

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de Impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Gobierno Seguro con Educación Vial y Prevención Social												Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
1000 SERVICIOS PERSONALES	\$5,364,766.25	\$401,603.77	\$415,192.75	\$393,895.72	\$425,259.80	\$410,991.03	\$408,599.99	\$440,602.30	\$453,325.61	\$434,959.72	\$437,915.96	\$470,894.20	\$671,525.40	\$5,364,766.25	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$5,185,709.70	\$401,603.77	\$415,192.75	\$393,895.72	\$425,259.80	\$410,991.03	\$408,599.99	\$440,602.30	\$453,325.61	\$434,959.72	\$437,915.96	\$470,894.20	\$492,488.85	\$5,185,709.70	\$0.00
1130 Sueldos base al personal permanente	\$5,185,709.70	\$401,603.77	\$415,192.75	\$393,895.72	\$425,259.80	\$410,991.03	\$408,599.99	\$440,602.30	\$453,325.61	\$434,959.72	\$437,915.96	\$470,894.20	\$492,488.85	\$5,185,709.70	\$0.00
1131 Sueldos base al personal de confianza	\$179,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,056.55	\$179,056.55	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$179,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,056.55	\$179,056.55	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$179,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,056.55	\$179,056.55	\$0.00
1321 Prestaciones de fin de año en efectivo	\$179,056.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,056.55	\$179,056.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,298,669.47	\$239,347.02	\$196,070.22	\$7,765.41	\$458,597.61	\$145,653.27	\$162,527.25	\$193,781.40	\$244,872.55	\$169,985.46	\$142,081.66	\$112,899.21	\$225,088.41	\$2,298,669.47	\$0.00
2100 Materiales de administración, emisión de	\$30,447.03	\$9,848.00	\$0.00	\$0.00	\$10,142.00	\$722.12	\$1,276.00	\$5,797.00	\$0.00	\$2,661.91	\$0.00	\$0.00	\$0.00	\$30,447.03	\$0.00
2110 Materiales, útiles y equipos menores de of	\$2,124.03	\$0.00	\$0.00	\$0.00	\$0.00	\$722.12	\$0.00	\$0.00	\$0.00	\$1,401.91	\$0.00	\$0.00	\$0.00	\$2,124.03	\$0.00
2111 Papelería y consumibles de oficina	\$2,124.03	\$0.00	\$0.00	\$0.00	\$0.00	\$722.12	\$0.00	\$0.00	\$0.00	\$1,401.91	\$0.00	\$0.00	\$0.00	\$2,124.03	\$0.00
2120 Materiales y útiles de impresión y reproduc	\$18,212.00	\$9,048.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,212.00	\$0.00
2121 Materiales y útiles de impresión y reproduc	\$18,212.00	\$9,048.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,212.00	\$0.00
2140 Materiales, útiles y equipos menores de ter	\$7,073.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$5,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,073.00	\$0.00
2141 Material de limpieza y mantenimiento e ins	\$7,073.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$5,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,073.00	\$0.00
2160 Material de limpieza	\$978.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00
2161 Material de limpieza	\$978.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00
2180 Materiales para el registro e identificación r	\$2,060.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$0.00
2181 Formas valoradas y papelería oficial	\$2,060.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$783.50	\$0.00	\$0.00	\$0.00	\$0.00	\$123.50	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.50	\$0.00
2210 Productos alimenticios para personas	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00
2211 Alimentos para el personal institucional	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$123.50	\$0.00	\$0.00	\$0.00	\$123.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.50	\$0.00
2231 Utensilios, materiales y equipos menores F	\$123.50	\$0.00	\$0.00	\$0.00	\$123.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE F	\$1,734.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.92	\$1,734.92	\$0.00
2350 Productos químicos, farmacéuticos y de la	\$1,734.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.92	\$1,734.92	\$0.00
2351 PRODUCTOS QUÍMICOS, FARMACEUTIK	\$1,734.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.92	\$1,734.92	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$9,694.58	\$905.40	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.98	\$139.20	\$0.00	\$1,740.00	\$425.00	\$0.00	\$9,694.58	\$0.00
2460 Material eléctrico y electrónico	\$3,454.60	\$905.40	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$1,740.00	\$425.00	\$0.00	\$3,454.60	\$0.00
2461 Material eléctrico y electrónico	\$3,454.60	\$905.40	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$1,740.00	\$425.00	\$0.00	\$3,454.60	\$0.00
2490 Otros materiales y artículos de construcción	\$6,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.98	\$0.00
2491 Otros materiales y artículos de construcción	\$6,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.98	\$0.00
2500 Productos químicos, farmacéuticos y de l	\$30,679.75	\$22,880.42	\$0.00	\$0.00	\$185.20	\$0.00	\$0.00	\$0.00	\$2,156.68	\$0.00	\$0.00	\$0.00	\$5,457.45	\$30,679.75	\$0.00
2530 Medicinas y productos farmacéuticos	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00
2531 Medicinas y productos farmacéuticos de ur	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00
2540 Materiales, accesorios y suministros médic	\$29,909.55	\$22,880.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.68	\$0.00	\$0.00	\$0.00	\$5,457.45	\$29,909.55	\$0.00
2541 Materiales y suministros médicos	\$29,909.55	\$22,880.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.68	\$0.00	\$0.00	\$0.00	\$5,457.45	\$29,909.55	\$0.00
2590 Otros productos químicos	\$185.20	\$0.00	\$0.00	\$0.00	\$185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.20	\$0.00

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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2591 Otros productos químicos	\$185.20	\$0.00	\$0.00	\$0.00	\$185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,951,353.06	\$134,988.68	\$189,350.38	\$1,982.90	\$424,358.69	\$141,726.83	\$134,256.26	\$145,380.42	\$206,775.37	\$157,403.55	\$132,131.26	\$94,701.39	\$188,287.33	\$1,951,353.06	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,951,353.06	\$134,988.68	\$189,350.38	\$1,982.90	\$424,358.69	\$141,726.83	\$134,256.26	\$145,380.42	\$206,775.37	\$157,403.55	\$132,131.26	\$94,701.39	\$188,287.33	\$1,951,353.06	\$0.00
2611 Combustibles	\$1,927,063.84	\$134,302.88	\$183,121.59	\$0.00	\$424,269.19	\$140,878.15	\$134,256.26	\$139,873.42	\$206,775.37	\$157,403.55	\$131,609.26	\$91,695.60	\$182,878.57	\$1,927,063.84	\$0.00
2612 Lubricantes y aditivos	\$24,289.22	\$695.80	\$6,228.79	\$1,982.90	\$69.50	\$648.68	\$0.00	\$5,507.00	\$0.00	\$0.00	\$22.00	\$3,005.79	\$5,408.76	\$24,289.22	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$1,019.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$1,019.11	\$0.00
2720 Prendas de seguridad y protección person	\$1,019.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$1,019.11	\$0.00
2721 Prendas de seguridad y protección person	\$1,019.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$1,019.11	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACE	\$272,987.52	\$70,195.41	\$6,474.84	\$5,782.51	\$25,911.72	\$3,080.82	\$26,994.99	\$36,364.00	\$34,891.30	\$9,920.00	\$7,960.40	\$17,772.82	\$29,608.71	\$272,987.52	\$0.00
2910 Herramientas menores	\$40,783.48	\$592.00	\$0.00	\$524.60	\$3,120.00	\$614.99	\$1,329.99	\$0.00	\$33,104.90	\$0.00	\$1,302.00	\$1,950.00	\$0.00	\$40,783.48	\$0.00
2911 Herramientas menores	\$40,783.48	\$592.00	\$0.00	\$524.60	\$3,120.00	\$614.99	\$1,329.99	\$0.00	\$33,104.90	\$0.00	\$1,302.00	\$1,950.00	\$0.00	\$40,783.48	\$0.00
2920 Refacciones y accesorios menores de edif	\$765.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.01	\$0.00	\$765.01	\$0.00
2921 Refacciones y accesorios menores de edif	\$765.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.01	\$0.00	\$765.01	\$0.00
2960 Refacciones y accesorios menores de equ	\$177,851.73	\$16,046.11	\$6,474.84	\$5,257.91	\$20,791.72	\$2,465.83	\$25,665.00	\$36,364.00	\$1,786.40	\$9,920.00	\$6,658.40	\$16,812.81	\$29,608.71	\$177,851.73	\$0.00
2961 Refacciones y accesorios menores de equ	\$177,851.73	\$16,046.11	\$6,474.84	\$5,257.91	\$20,791.72	\$2,465.83	\$25,665.00	\$36,364.00	\$1,786.40	\$9,920.00	\$6,658.40	\$16,812.81	\$29,608.71	\$177,851.73	\$0.00
2980 Refacciones y accesorios menores de otro	\$53,557.30	\$53,557.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,557.30	\$0.00
2991 Otras refacciones y accesorios menores	\$53,557.30	\$53,557.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,557.30	\$0.00
3000 SERVICIOS GENERALES	\$308,484.41	\$9,495.61	\$55,055.69	\$6,986.00	\$6,910.02	\$3,677.00	\$63,854.01	\$26,265.30	\$57,632.37	\$3,928.00	\$61,881.01	\$5,855.00	\$6,944.40	\$308,484.41	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
3290 Otros arrendamientos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
3291 Otros arrendamientos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFIC	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$3,800.00	\$0.00
3390 Servicios profesionales, científicos y técno	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$3,800.00	\$0.00
3391 Servicios profesionales, científicos y técnic	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$3,800.00	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARAC	\$138,302.10	\$8,370.61	\$14,271.69	\$3,179.00	\$5,405.00	\$3,396.00	\$4,436.00	\$17,153.02	\$53,650.37	\$2,212.00	\$14,260.01	\$5,272.00	\$6,696.40	\$138,302.10	\$0.00
3550 Reparación y mantenimiento de equipo de	\$138,302.10	\$8,370.61	\$14,271.69	\$3,179.00	\$5,405.00	\$3,396.00	\$4,436.00	\$17,153.02	\$53,650.37	\$2,212.00	\$14,260.01	\$5,272.00	\$6,696.40	\$138,302.10	\$0.00
3551 Reparación y mantenimiento de equipo de	\$138,302.10	\$8,370.61	\$14,271.69	\$3,179.00	\$5,405.00	\$3,396.00	\$4,436.00	\$17,153.02	\$53,650.37	\$2,212.00	\$14,260.01	\$5,272.00	\$6,696.40	\$138,302.10	\$0.00
3700 Servicios de traslados y viáticos	\$19,422.31	\$1,125.00	\$2,084.00	\$457.00	\$835.02	\$281.00	\$783.01	\$6,712.28	\$3,982.00	\$1,716.00	\$616.00	\$583.00	\$248.00	\$19,422.31	\$0.00
3720 Pasajes terrestres	\$82.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00
3721 Pasajes terrestres nacionales	\$82.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82.00	\$0.00
3750 Viáticos en el país	\$19,340.31	\$1,125.00	\$2,084.00	\$457.00	\$753.02	\$281.00	\$783.01	\$6,712.28	\$3,982.00	\$1,716.00	\$616.00	\$583.00	\$248.00	\$19,340.31	\$0.00
3751 Viáticos en el país	\$19,340.31	\$1,125.00	\$2,084.00	\$457.00	\$753.02	\$281.00	\$783.01	\$6,712.28	\$3,982.00	\$1,716.00	\$616.00	\$583.00	\$248.00	\$19,340.31	\$0.00
3900 OTROS SERVICIOS GENERALES	\$114,960.00	\$0.00	\$6,700.00	\$3,350.00	\$670.00	\$0.00	\$58,635.00	\$0.00	\$0.00	\$0.00	\$45,605.00	\$0.00	\$0.00	\$114,960.00	\$0.00
3920 Impuestos y derechos	\$114,960.00	\$0.00	\$6,700.00	\$3,350.00	\$670.00	\$0.00	\$58,635.00	\$0.00	\$0.00	\$0.00	\$45,605.00	\$0.00	\$0.00	\$114,960.00	\$0.00
3921 Impuestos y derechos	\$114,960.00	\$0.00	\$6,700.00	\$3,350.00	\$670.00	\$0.00	\$58,635.00	\$0.00	\$0.00	\$0.00	\$45,605.00	\$0.00	\$0.00	\$114,960.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRI	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
5640 Sistemas de aire acondicionado, calefacto	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
5641 Sistemas de aire acondicionado, calefacto	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
Gobierno Seguro con EDI	\$7,995,459.93	\$650,446.40	\$666,316.66	\$408,647.13	\$890,767.43	\$560,321.30	\$659,521.05	\$660,649.00	\$765,830.53	\$608,873.78	\$641,876.63	\$689,648.41	\$903,568.21	\$7,995,459.93	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

Fecha y hora de Impresión

27/ene./2026 06:05 p. m.

Rep: rptAnalfíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
105 INVERSIÓN EN INFRAESTRUCTURA PARA BENEFICIO SOCIAL FISM															
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$6,658,287.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,658,287.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$6,658,287.63	\$0.00	\$6,658,287.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,658,287.63	\$0.00
6140	División de terrenos y construcción de obr	\$1,489,761.60	\$0.00	\$1,489,761.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,761.60	\$0.00
6142	Obras de urbanización	\$1,489,761.60	\$0.00	\$1,489,761.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,761.60	\$0.00
6150	Construcción de vías de comunicación	\$5,168,526.03	\$0.00	\$5,168,526.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,168,526.03	\$0.00
6152	Obras de vías de comunicación	\$5,168,526.03	\$0.00	\$5,168,526.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,168,526.03	\$0.00
	INVERSIÓN EN INFRAESTRUC	\$6,658,287.63	\$0.00	\$6,658,287.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,658,287.63	\$0.00
106 INVERSIÓN EN INFRAESTRUCTURA PARA BENEFICIO SOCIAL FORTAMUN															
5000	BIENES MUEBLES, INMUEBLES E IN	\$334,855.25	\$0.00	\$334,855.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,855.25	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$334,855.25	\$0.00	\$334,855.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,855.25	\$0.00
5410	Automóviles y Equipo Terrestre	\$334,855.25	\$0.00	\$334,855.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,855.25	\$0.00
5411	Automóviles y camiones de transporte de f	\$334,855.25	\$0.00	\$334,855.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,855.25	\$0.00
6000	INVERSIÓN PÚBLICA	\$4,135,240.00	\$0.00	\$4,135,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135,240.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$4,135,240.00	\$0.00	\$4,135,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135,240.00	\$0.00
6140	División de terrenos y construcción de obr	\$4,135,240.00	\$0.00	\$4,135,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135,240.00	\$0.00
6142	Obras de urbanización	\$4,135,240.00	\$0.00	\$4,135,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135,240.00	\$0.00
	INVERSIÓN EN INFRAESTRUC	\$4,470,095.25	\$0.00	\$4,470,095.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,470,095.25	\$0.00
202 INFRAESTRUCTURA INTEGRAL Y MOVILIDAD URBANA															
1000	SERVICIOS PERSONALES	\$4,660,850.79	\$364,427.08	\$367,393.15	\$364,234.57	\$367,449.34	\$362,745.88	\$361,545.58	\$389,669.00	\$385,117.85	\$399,557.77	\$395,018.84	\$544,644.24	\$4,660,850.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C	\$4,501,554.87	\$364,427.08	\$367,393.15	\$364,234.57	\$367,449.34	\$362,745.88	\$361,545.58	\$389,669.00	\$385,117.85	\$399,557.77	\$395,018.84	\$385,348.32	\$4,501,554.87	\$0.00
1130	Sueldos base al personal permanente	\$4,501,554.87	\$364,427.08	\$367,393.15	\$364,234.57	\$367,449.34	\$362,745.88	\$361,545.58	\$389,669.00	\$385,117.85	\$399,557.77	\$395,018.84	\$385,348.32	\$4,501,554.87	\$0.00
1131	Sueldos base al personal de confianza	\$4,501,554.87	\$364,427.08	\$367,393.15	\$364,234.57	\$367,449.34	\$362,745.88	\$361,545.58	\$389,669.00	\$385,117.85	\$399,557.77	\$395,018.84	\$385,348.32	\$4,501,554.87	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$159,295.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,295.92	\$159,295.92	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$159,295.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,295.92	\$159,295.92	\$0.00
1321	Prestaciones de fin de año en efectivo	\$159,295.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,295.92	\$159,295.92	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,867,402.29	\$333,222.61	\$212,250.24	\$632,946.99	\$307,031.87	\$255,057.19	\$326,994.97	\$237,566.12	\$322,251.50	\$361,426.40	\$215,732.27	\$1,559,607.40	\$4,867,402.29	\$0.00
2100	Materiales de administración, emisión de	\$245,080.18	\$847.00	\$2,174.00	\$24,132.33	\$3,533.16	\$5,820.03	\$5,842.92	\$21,813.33	\$51,912.15	\$36,592.39	\$10,869.57	\$75,002.70	\$245,080.18	\$0.00
2110	Materiales, útiles y equipos menores de ofi	\$85,275.14	\$847.00	\$2,174.00	\$24,132.33	\$3,533.16	\$5,820.03	\$5,842.92	\$21,813.33	\$51,912.15	\$36,592.39	\$10,869.57	\$75,002.70	\$85,275.14	\$0.00
2111	Papelaría y consumibles de oficina	\$85,275.14	\$847.00	\$2,174.00	\$24,132.33	\$3,533.16	\$5,820.03	\$5,842.92	\$21,813.33	\$51,912.15	\$36,592.39	\$10,869.57	\$75,002.70	\$85,275.14	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$108,916.26	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,248.26	\$30,044.00	\$0.00	\$15,312.00	\$108,916.26	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$108,916.26	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,248.26	\$30,044.00	\$0.00	\$15,312.00	\$108,916.26	\$0.00
2140	Materiales, útiles y equipos menores de lei	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00
2141	Material de limpieza y mantenimiento e ins	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00
2150	Material impreso e información digital	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00
2151	Publicaciones impresas	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00
2160	Material de limpieza	\$38,272.78	\$0.00	\$0.00	\$8,880.93	\$427.01	\$5,820.03	\$5,842.92	\$5,486.33	\$0.00	\$5,805.99	\$6,009.57	\$0.00	\$38,272.78	\$0.00



MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Análisis Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cuentas con Movimientos)

Rep: rptAnalíticoPresupuestoEgresos_PV

Fecha y hora de impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2161 Material de limpieza	\$38,272.78	\$0.00	\$0.00	\$427.01	\$5,820.03	\$5,842.92	\$5,486.33	\$0.00	\$0.00	\$0.00	\$5,009.57	\$0.00	\$0.00	\$38,272.78	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$4,870.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783.77	\$1,087.00	\$0.00	\$0.00	\$4,870.77	\$0.00
2210 Productos alimenticios para personas	\$4,870.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783.77	\$1,087.00	\$0.00	\$0.00	\$4,870.77	\$0.00
2211 Alimentos para el personal institucional	\$4,870.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783.77	\$1,087.00	\$0.00	\$0.00	\$4,870.77	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$375,513.69	\$42,625.30	\$6,197.81	\$79,296.55	\$19,246.30	\$15,166.23	\$16,254.27	\$10,790.57	\$63,027.13	\$1,334.49	\$65,079.83	\$56,505.21	\$0.00	\$375,513.69	\$0.00
2460 Material eléctrico y electrónico	\$95,643.56	\$14,610.19	\$2,949.81	\$890.20	\$4,015.00	\$7,350.02	\$3,654.95	\$430.00	\$6,104.00	\$0.00	\$55,724.89	\$19,914.50	\$0.00	\$95,643.56	\$0.00
2461 Material eléctrico y electrónico	\$95,643.56	\$14,610.19	\$2,949.81	\$890.20	\$4,015.00	\$7,350.02	\$3,654.95	\$430.00	\$6,104.00	\$0.00	\$55,724.89	\$19,914.50	\$0.00	\$95,643.56	\$0.00
2490 Otros materiales y artículos de construcción	\$279,870.13	\$28,015.11	\$3,248.00	\$78,406.35	\$15,231.30	\$7,806.21	\$12,599.32	\$10,360.57	\$56,923.13	\$1,334.49	\$29,354.94	\$36,590.71	\$0.00	\$279,870.13	\$0.00
2491 Otros materiales y artículos de construcción	\$279,870.13	\$28,015.11	\$3,248.00	\$78,406.35	\$15,231.30	\$7,806.21	\$12,599.32	\$10,360.57	\$56,923.13	\$1,334.49	\$29,354.94	\$36,590.71	\$0.00	\$279,870.13	\$0.00
2500 Productos químicos, farmacéuticos y de l	\$1,942.44	\$0.00	\$0.00	\$0.00	\$733.20	\$0.00	\$205.32	\$215.76	\$139.20	\$0.00	\$348.00	\$300.96	\$0.00	\$1,942.44	\$0.00
2540 Materiales, accesorios y suministros médic	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00
2541 Materiales y suministros médicos	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00
2590 Otros productos químicos	\$1,890.24	\$0.00	\$0.00	\$0.00	\$733.20	\$0.00	\$153.12	\$215.76	\$139.20	\$0.00	\$348.00	\$300.96	\$0.00	\$1,890.24	\$0.00
2591 Otros productos químicos	\$1,890.24	\$0.00	\$0.00	\$0.00	\$733.20	\$0.00	\$153.12	\$215.76	\$139.20	\$0.00	\$348.00	\$300.96	\$0.00	\$1,890.24	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$2,657,158.18	\$244,993.05	\$162,790.69	\$3,533.40	\$535,127.60	\$256,564.29	\$133,002.88	\$241,097.78	\$141,675.43	\$238,983.23	\$205,675.21	\$119,069.21	\$374,645.41	\$2,657,158.18	\$0.00
2610 Combustibles, lubricantes y aditivos	\$2,657,158.18	\$244,993.05	\$162,790.69	\$3,533.40	\$535,127.60	\$256,564.29	\$133,002.88	\$241,097.78	\$141,675.43	\$238,983.23	\$205,675.21	\$119,069.21	\$374,645.41	\$2,657,158.18	\$0.00
2611 Combustibles	\$2,442,170.39	\$208,862.05	\$127,917.89	\$1,120.00	\$529,984.60	\$254,516.00	\$114,721.62	\$235,632.80	\$73,189.03	\$206,618.07	\$205,675.21	\$119,069.21	\$366,893.91	\$2,442,170.39	\$0.00
2612 Lubricantes y aditivos	\$214,987.79	\$36,131.00	\$34,872.80	\$2,413.40	\$5,163.00	\$2,048.29	\$18,281.26	\$7,464.98	\$68,486.40	\$32,365.16	\$0.00	\$0.00	\$7,761.50	\$214,987.79	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$288,779.50	\$1,467.99	\$0.00	\$690.00	\$2,663.30	\$5,242.93	\$2,603.27	\$0.00	\$1,375.01	\$0.00	\$4,344.60	\$1,980.00	\$268,412.40	\$288,779.50	\$0.00
2710 Vestuario y uniformes	\$288,779.50	\$1,467.99	\$0.00	\$690.00	\$2,663.30	\$5,242.93	\$2,603.27	\$0.00	\$1,375.01	\$0.00	\$4,344.60	\$1,980.00	\$268,412.40	\$288,779.50	\$0.00
2711 Vestuario y uniformes	\$288,779.50	\$1,467.99	\$0.00	\$690.00	\$2,663.30	\$5,242.93	\$2,603.27	\$0.00	\$1,375.01	\$0.00	\$4,344.60	\$1,980.00	\$268,412.40	\$288,779.50	\$0.00
2720 Prendas de seguridad y protección person	\$20,367.10	\$1,467.99	\$0.00	\$690.00	\$2,663.30	\$5,242.93	\$2,603.27	\$0.00	\$1,375.01	\$0.00	\$4,344.60	\$1,980.00	\$268,412.40	\$20,367.10	\$0.00
2721 Prendas de seguridad y protección person	\$20,367.10	\$1,467.99	\$0.00	\$690.00	\$2,663.30	\$5,242.93	\$2,603.27	\$0.00	\$1,375.01	\$0.00	\$4,344.60	\$1,980.00	\$268,412.40	\$20,367.10	\$0.00
2800 Materiales y suministro para seguridad	\$728,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,016.00	\$0.00	
2830 Prendas de protección para seguridad pub	\$728,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,016.00	\$0.00	
2831 Prendas de protección para seguridad pub	\$728,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,016.00	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$666,041.53	\$43,289.27	\$41,087.74	\$13,314.78	\$50,983.66	\$26,535.26	\$97,171.42	\$69,047.94	\$9,536.02	\$26,237.86	\$48,299.37	\$27,007.32	\$113,530.89	\$666,041.53	\$0.00
2910 Herramientas menores	\$181,927.70	\$14,838.40	\$0.00	\$11,087.99	\$24,864.76	\$17,090.08	\$15,748.50	\$18,890.94	\$6,726.02	\$0.00	\$46,873.71	\$25,817.30	\$0.00	\$181,927.70	\$0.00
2911 Herramientas menores	\$181,927.70	\$14,838.40	\$0.00	\$11,087.99	\$24,864.76	\$17,090.08	\$15,748.50	\$18,890.94	\$6,726.02	\$0.00	\$46,873.71	\$25,817.30	\$0.00	\$181,927.70	\$0.00
2920 Refacciones y accesorios menores de edif	\$8,221.94	\$1,724.97	\$0.00	\$0.00	\$1,972.30	\$1,908.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.66	\$1,190.02	\$0.00	\$8,221.94	\$0.00
2921 Refacciones y accesorios menores de edif	\$8,221.94	\$1,724.97	\$0.00	\$0.00	\$1,972.30	\$1,908.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.66	\$1,190.02	\$0.00	\$8,221.94	\$0.00
2930 Refacciones y accesorios menores de mot	\$36,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,284.80	\$0.00	
2931 Refacciones y accesorios menores de mot	\$36,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,284.80	\$0.00	
2940 Refacciones y accesorios menores de equ	\$33,844.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,067.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$16,571.76	\$33,844.76	\$0.00
2941 Refacciones y accesorios menores para eq	\$33,844.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,067.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$16,571.76	\$33,844.76	\$0.00
2960 Refacciones y accesorios menores de equ	\$257,146.73	\$26,725.90	\$41,087.74	\$2,226.79	\$24,146.60	\$7,536.19	\$81,422.92	\$39,100.00	\$2,810.00	\$20,031.86	\$0.00	\$0.00	\$12,056.73	\$257,146.73	\$0.00
2961 Refacciones y accesorios menores de equ	\$257,146.73	\$26,725.90	\$41,087.74	\$2,226.79	\$24,146.60	\$7,536.19	\$81,422.92	\$39,100.00	\$2,810.00	\$20,031.86	\$0.00	\$0.00	\$12,056.73	\$257,146.73	\$0.00
2970 Refacciones y accesorios menores de equ	\$48,615.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,615.60	\$0.00	
2971 Refacciones y accesorios menores de equ	\$48,615.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,615.60	\$0.00	
3000 SERVICIOS GENERALES	\$12,097,712.07	\$31,099.00	\$1,017,075.00	\$930,541.45	\$1,589,668.68	\$879,255.16	\$1,449,913.33	\$863,320.61	\$1,982,161.86	\$978,933.57	\$912,667.59	\$651,931.33	\$811,444.49	\$12,097,712.07	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3100 SERVICIOS BÁSICOS	\$8,135,782.00	\$0.00	\$841,440.00	\$794,231.00	\$737,258.00	\$799,328.00	\$724,240.00	\$735,866.00	\$841,660.00	\$780,193.00	\$523,227.00	\$665,228.00	\$8,135,782.00	\$0.00
3110 Energía eléctrica	\$8,135,782.00	\$0.00	\$841,440.00	\$794,231.00	\$737,258.00	\$799,328.00	\$724,240.00	\$735,866.00	\$841,660.00	\$780,193.00	\$523,227.00	\$665,228.00	\$8,135,782.00	\$0.00
3111 Energía eléctrica	\$8,135,782.00	\$0.00	\$841,440.00	\$794,231.00	\$737,258.00	\$799,328.00	\$724,240.00	\$735,866.00	\$841,660.00	\$780,193.00	\$523,227.00	\$665,228.00	\$8,135,782.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00
3290 Otros arrendamientos	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00
3291 Otros arrendamientos	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICO	\$29,677.44	\$0.00	\$0.00	\$0.00	\$0.00	\$29,491.84	\$0.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$29,677.44	\$0.00
3360 Servicios de apoyo administrativo, traducci	\$185.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00
3361 Servicios de apoyo administrativo y secret	\$185.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00	\$0.00	\$0.00	\$185.60	\$0.00
3390 Servicios profesionales, científicos y técn	\$29,491.84	\$0.00	\$0.00	\$0.00	\$0.00	\$29,491.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,491.84	\$0.00
3391 Servicios profesionales, científicos y técn	\$29,491.84	\$0.00	\$0.00	\$0.00	\$0.00	\$29,491.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,491.84	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$1,310,454.63	\$8,663.00	\$145,902.00	\$110,196.45	\$112,079.68	\$111,170.49	\$115,313.61	\$142,157.86	\$112,719.97	\$110,102.59	\$110,850.33	\$120,316.49	\$1,310,454.63	\$0.00
3530 Instalación, reparación y mantenimiento de	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$3,480.00	\$0.00
3531 Instalación, reparación y mantenimiento de	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$3,480.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$55,331.45	\$8,663.00	\$522.00	\$0.00	\$1,136.80	\$280.00	\$5,204.46	\$31,289.19	\$0.00	\$0.00	\$0.00	\$6,236.00	\$55,331.45	\$0.00
3551 Reparación y mantenimiento de equipo de	\$55,331.45	\$8,663.00	\$522.00	\$0.00	\$1,136.80	\$280.00	\$5,204.46	\$31,289.19	\$0.00	\$0.00	\$0.00	\$6,236.00	\$55,331.45	\$0.00
3570 Instalación, reparación y mantenimiento de	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,380.00	\$0.00
3571 Instalación, reparación y mantenimiento de	\$35,380.00	\$0.00	\$35,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,380.00	\$0.00
3580 Servicios de limpieza y manejo de desech	\$1,216,263.18	\$0.00	\$110,000.00	\$110,196.45	\$110,942.88	\$110,890.49	\$110,109.15	\$110,868.67	\$110,979.97	\$110,102.59	\$110,850.33	\$110,340.49	\$1,216,263.18	\$0.00
3581 Servicios de limpieza y manejo de desech	\$1,216,263.18	\$0.00	\$110,000.00	\$110,196.45	\$110,942.88	\$110,890.49	\$110,109.15	\$110,868.67	\$110,979.97	\$110,102.59	\$110,850.33	\$110,340.49	\$1,216,263.18	\$0.00
3700 Servicios de traslados y viáticos	\$266,944.00	\$22,436.00	\$24,856.00	\$26,114.00	\$18,162.00	\$26,442.00	\$22,712.00	\$17,176.00	\$24,368.00	\$22,372.00	\$17,854.00	\$22,600.00	\$266,944.00	\$0.00
3720 Pasajes terrestres	\$485.00	\$0.00	\$0.00	\$403.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00
3721 Pasajes terrestres nacionales	\$485.00	\$0.00	\$0.00	\$403.00	\$82.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00
3750 Viáticos en el país	\$266,459.00	\$22,436.00	\$24,856.00	\$26,711.00	\$18,080.00	\$26,442.00	\$22,712.00	\$17,176.00	\$24,368.00	\$22,372.00	\$17,854.00	\$22,600.00	\$266,459.00	\$0.00
3751 Viáticos en el país	\$266,459.00	\$22,436.00	\$24,856.00	\$26,711.00	\$18,080.00	\$26,442.00	\$22,712.00	\$17,176.00	\$24,368.00	\$22,372.00	\$17,854.00	\$22,600.00	\$266,459.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,179,854.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$543,481.00	\$1,065.00	\$1,086,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179,854.00	\$0.00
3920 Impuestos y derechos	\$2,179,854.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$543,481.00	\$1,065.00	\$1,086,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179,854.00	\$0.00
3921 Impuestos y derechos	\$2,179,854.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$543,481.00	\$1,065.00	\$1,086,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179,854.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00
4400 AYUDAS SOCIALES	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00
4410 Ayudas sociales a personas	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00
4411 Ayudas sociales a personas	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,700.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$8,921,262.30	\$2,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,286.50	\$0.00	\$4,709,725.28	\$7,593,011.78	\$1,328,250.52
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,580,722.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,471.68	\$1,328,250.52	\$1,328,250.52
5110 Muebles de oficina y estantería	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,471.68	\$1,328,250.52	\$1,328,250.52
5111 Muebles de oficina	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,471.68	\$1,328,250.52	\$1,328,250.52
5150 Equipo de cómputo y de tecnologías de la i	\$180,722.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,722.20	\$180,722.20	\$0.00
5151 Equipo de cómputo y de tecnología de la i	\$180,722.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,722.20	\$180,722.20	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$7,302,253.60	\$2,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,253.60	\$7,302,253.60	\$0.00
5410 Automóviles y Equipo Terrestre	\$7,302,253.60	\$2,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,253.60	\$7,302,253.60	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de impresión

27/ene./2026
06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5411 Automóviles y camiones de transporte de f	\$7,302,253.60	\$2,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457,253.60	\$7,302,253.60	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRI	\$38,286.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,286.50	\$0.00
5670 Herramientas y máquinas-herramientas	\$38,286.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,286.50	\$0.00
5671 Herramientas y máquinas-herramienta	\$38,286.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,286.50	\$0.00
6000 INVERSIÓN PÚBLICA	\$59,329,849.11	\$0.00	\$0.00	\$452,400.00	\$0.00	\$5,648,718.14	\$0.00	\$7,699,955.65	\$2,998,276.24	\$8,186,531.40	\$6,174,720.54	\$6,683,290.45	\$13,591,491....	\$51,434,383.86	\$7,895,465.25
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$47,590,046.58	\$0.00	\$0.00	\$452,400.00	\$0.00	\$5,648,718.14	\$0.00	\$7,699,955.65	\$0.00	\$5,193,469.25	\$3,704,107.56	\$6,683,290.45	\$13,591,491....	\$42,972,426.49	\$4,617,620.09
6130 Construcción de obras para el abastecimie	\$1,711,850.76	\$0.00	\$0.00	\$452,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,346.91	\$574,103.85	\$0.00	\$0.00	\$1,711,850.76	\$0.00
6132 Obras de abastecimiento	\$1,711,850.76	\$0.00	\$0.00	\$452,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,346.91	\$574,103.85	\$0.00	\$0.00	\$1,711,850.76	\$0.00
6140 División de terrenos y construcción de obr	\$43,260,842.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648,718.14	\$0.00	\$7,699,955.65	\$0.00	\$4,508,122.34	\$3,129,997.71	\$4,065,937.56	\$13,591,491....	\$38,643,222.84	\$4,617,620.09
6142 Obras de urbanización	\$43,260,842.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648,718.14	\$0.00	\$7,699,955.65	\$0.00	\$4,508,122.34	\$3,129,997.71	\$4,065,937.56	\$13,591,491....	\$38,643,222.84	\$4,617,620.09
6170 Instalaciones y equipamiento en constru	\$2,617,352.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617,352.89	\$0.00	\$2,617,352.89	\$0.00
6172 Equipamiento e instalaciones	\$2,617,352.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617,352.89	\$0.00	\$2,617,352.89	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$11,739,802.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998,276.24	\$2,993,062.15	\$2,470,616.98	\$0.00	\$0.00	\$8,461,957.37	\$3,277,845.16
6240 División de terrenos y construcción de obr	\$8,580,555.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998,276.24	\$2,993,062.15	\$2,470,616.98	\$0.00	\$0.00	\$8,461,957.37	\$118,597.65
6242 Construcción de obras de urbanización	\$8,580,555.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998,276.24	\$2,993,062.15	\$2,470,616.98	\$0.00	\$0.00	\$8,461,957.37	\$118,597.65
6260 Otras construcciones de ingeniería civil u c	\$3,159,247.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159,247.51	\$0.00
6262 Obra pesada o de ingeniería civil	\$3,159,247.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159,247.51	\$0.00
INFRAESTRUCTURA INTEGRADA	\$90,500,776.56	\$3,573,748.69	\$1,598,372.73	\$1,853,649.33	\$7,192,454.51	\$9,250,816.31	\$5,607,673.22	\$9,872,834.32	\$7,886,658.30	\$7,945,972.89	\$21,216,612....	\$31,216,612....	\$81,272,060.79	\$9,223,715.77	
303 BIENESTAR SOCIAL CON DIVERSIDAD INCLUSIVA	\$4,107,399.85	\$251,833.87	\$275,267.80	\$262,182.88	\$299,465.62	\$331,003.99	\$338,974.14	\$346,648.36	\$373,516.18	\$370,852.32	\$381,916.41	\$380,147.08	\$495,591.20	\$4,107,399.85	\$0.00
1000 SERVICIOS PERSONALES	\$3,982,380.71	\$251,833.87	\$275,267.80	\$262,182.88	\$299,465.62	\$331,003.99	\$338,974.14	\$346,648.36	\$373,516.18	\$370,852.32	\$381,916.41	\$380,147.08	\$495,591.20	\$4,107,399.85	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$3,982,380.71	\$251,833.87	\$275,267.80	\$262,182.88	\$299,465.62	\$331,003.99	\$338,974.14	\$346,648.36	\$373,516.18	\$370,852.32	\$381,916.41	\$380,147.08	\$495,591.20	\$3,982,380.71	\$0.00
1130 Sueldos base al personal permanente	\$3,982,380.71	\$251,833.87	\$275,267.80	\$262,182.88	\$299,465.62	\$331,003.99	\$338,974.14	\$346,648.36	\$373,516.18	\$370,852.32	\$381,916.41	\$380,147.08	\$495,591.20	\$3,982,380.71	\$0.00
1131 Sueldos base al personal de confianza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$125,019.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,019.14	\$125,019.14	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$125,019.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,019.14	\$125,019.14	\$0.00
1321 Prestaciones de fin de año en efectivo	\$125,019.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,019.14	\$125,019.14	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,186,068.48	\$74,740.95	\$45,493.16	\$71,878.73	\$126,117.66	\$14,409.14	\$55,639.76	\$38,657.23	\$272,450.19	\$60,517.96	\$67,172.30	\$139,680.44	\$219,300.96	\$1,196,068.48	\$0.00
2100 Materiales de administración, emisión de	\$130,245.68	\$1,548.55	\$5,041.00	\$29,774.00	\$24,521.42	\$4,143.74	\$7,017.48	\$4,744.40	\$0.00	\$0.00	\$6,155.36	\$572.96	\$36,726.77	\$130,245.68	\$0.00
2110 Materiales, útiles y equipos menores de ofi	\$31,657.34	\$1,496.55	\$981.00	\$11,504.00	\$1,401.09	\$4,058.74	\$0.00	\$0.00	\$0.00	\$4,892.88	\$7,323.08	\$0.00	\$7,323.08	\$31,657.34	\$0.00
2111 Papelería y consumibles de oficina	\$31,657.34	\$1,496.55	\$981.00	\$11,504.00	\$1,401.09	\$4,058.74	\$0.00	\$0.00	\$0.00	\$4,892.88	\$7,323.08	\$0.00	\$7,323.08	\$31,657.34	\$0.00
2120 Materiales y útiles de impresión y reproduc	\$79,399.69	\$0.00	\$4,060.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.69	\$79,399.69	\$0.00
2121 Materiales y útiles de impresión y reproduc	\$79,399.69	\$0.00	\$4,060.00	\$15,312.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.69	\$79,399.69	\$0.00
2160 Material de limpieza	\$19,188.65	\$52.00	\$0.00	\$2,958.00	\$7,808.33	\$95.00	\$1,705.48	\$4,744.40	\$0.00	\$0.00	\$1,262.48	\$572.96	\$0.00	\$19,188.65	\$0.00
2161 Material de limpieza	\$19,188.65	\$52.00	\$0.00	\$2,958.00	\$7,808.33	\$95.00	\$1,705.48	\$4,744.40	\$0.00	\$0.00	\$1,262.48	\$572.96	\$0.00	\$19,188.65	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$90,204.90	\$2,488.66	\$13,696.38	\$923.53	\$3,260.18	\$6,597.69	\$4,464.61	\$18,064.88	\$20,692.43	\$1,765.12	\$13,797.47	\$974.72	\$3,589.23	\$90,204.90	\$0.00
2210 Productos alimenticios para personas	\$89,770.88	\$2,125.64	\$13,696.38	\$923.53	\$3,260.18	\$6,597.69	\$4,464.61	\$18,064.88	\$20,621.43	\$1,765.12	\$13,797.47	\$974.72	\$3,589.23	\$89,770.88	\$0.00
2211 Alimentos para el personal institucional	\$89,770.88	\$2,125.64	\$13,696.38	\$923.53	\$3,260.18	\$6,597.69	\$4,464.61	\$18,064.88	\$20,621.43	\$1,765.12	\$13,797.47	\$974.72	\$3,589.23	\$89,770.88	\$0.00
2230 Utensilios para el servicio de alimentación	\$434.02	\$363.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.02	\$0.00
2231 Utensilios, materiales y equipos menores f	\$434.02	\$363.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.02	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de Impresión

27/ene./2026
06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2300 MATERIAS PRIMAS Y MATERIALES DE F	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00
2350 Productos químicos, farmacéuticos y de lab	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00
2351 PRODUCTOS QUÍMICOS, FARMACEÚTIC	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$62,498.02	\$0.00	\$0.00	\$0.00	\$920.11	\$0.00	\$22,223.35	\$7,160.40	\$8,429.36	\$0.00	\$1,015.80	\$21,499.00	\$1,250.00	\$62,498.02	\$0.00
2450 Vidrio y productos de vidrio	\$3,029.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.34	\$0.00
2451 Vidrio y productos de vidrio	\$3,029.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.34	\$0.00
2460 Material eléctrico y electrónico	\$4,615.60	\$0.00	\$0.00	\$0.00	\$920.11	\$0.00	\$546.88	\$0.00	\$1,030.01	\$0.00	\$865.60	\$0.00	\$1,250.00	\$4,615.60	\$0.00
2461 Material eléctrico y electrónico	\$4,615.60	\$0.00	\$0.00	\$0.00	\$920.11	\$0.00	\$546.88	\$0.00	\$1,030.01	\$0.00	\$865.60	\$0.00	\$1,250.00	\$4,615.60	\$0.00
2490 Otros materiales y artículos de construcción	\$54,863.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,673.47	\$7,160.40	\$4,370.01	\$0.00	\$150.20	\$21,499.00	\$0.00	\$54,863.08	\$0.00
2491 Otros materiales y artículos de construcción	\$54,863.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,673.47	\$7,160.40	\$4,370.01	\$0.00	\$150.20	\$21,499.00	\$0.00	\$54,863.08	\$0.00
2500 Productos químicos, farmacéuticos y de l	\$420,494.40	\$8,594.00	\$0.00	\$21,483.20	\$205.32	\$0.00	\$8,792.80	\$0.00	\$204,437.44	\$0.00	\$114.84	\$88,438.40	\$0.00	\$420,494.40	\$0.00
2530 Medicinas y productos farmacéuticos	\$22,031.50	\$0.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,839.50	\$0.00	\$0.00	\$0.00	\$0.00	\$22,031.50	\$0.00
2531 Medicinas y productos farmacéuticos de u	\$22,031.50	\$0.00	\$0.00	\$7,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,839.50	\$0.00	\$0.00	\$0.00	\$0.00	\$22,031.50	\$0.00
2540 Materiales, accesorios y suministros médic	\$186,721.14	\$0.00	\$0.00	\$5,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$181,013.94	\$0.00	\$0.00	\$0.00	\$0.00	\$186,721.14	\$0.00
2541 Materiales y suministros médicos	\$186,721.14	\$0.00	\$0.00	\$5,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$181,013.94	\$0.00	\$0.00	\$0.00	\$0.00	\$186,721.14	\$0.00
2590 Otros productos químicos	\$211,741.76	\$8,594.00	\$0.00	\$8,584.00	\$205.32	\$0.00	\$8,792.80	\$0.00	\$8,584.00	\$0.00	\$114.84	\$88,438.40	\$0.00	\$211,741.76	\$0.00
2591 Otros productos químicos	\$211,741.76	\$8,594.00	\$0.00	\$8,584.00	\$205.32	\$0.00	\$8,792.80	\$0.00	\$8,584.00	\$0.00	\$114.84	\$88,438.40	\$0.00	\$211,741.76	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$361,952.90	\$40,102.94	\$25,705.78	\$0.00	\$97,210.63	\$3,677.71	\$0.00	\$8,687.55	\$38,900.96	\$58,752.84	\$41,541.63	\$26,760.36	\$20,612.50	\$361,952.90	\$0.00
2610 Combustibles, lubricantes y aditivos	\$361,952.90	\$40,102.94	\$25,705.78	\$0.00	\$97,210.63	\$3,677.71	\$0.00	\$8,687.55	\$38,900.96	\$58,752.84	\$41,541.63	\$26,760.36	\$20,612.50	\$361,952.90	\$0.00
2611 Combustibles	\$361,952.90	\$40,102.94	\$25,705.78	\$0.00	\$97,210.63	\$3,677.71	\$0.00	\$8,687.55	\$38,900.96	\$58,752.84	\$41,541.63	\$26,760.36	\$20,612.50	\$361,952.90	\$0.00
2612 Lubricantes y aditivos	\$318.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.30	\$318.30	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922.00	\$922.00	\$0.00
2730 Artículos deportivos	\$922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922.00	\$922.00	\$0.00
2731 Artículos deportivos	\$922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922.00	\$922.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$102,950.58	\$22,016.80	\$1,050.00	\$2,998.00	\$0.00	\$0.00	\$3,141.52	\$0.00	\$0.00	\$0.00	\$4,547.20	\$1,435.00	\$67,762.06	\$102,950.58	\$0.00
2910 Herramientas menores	\$30,650.52	\$22,016.80	\$0.00	\$1,698.00	\$0.00	\$0.00	\$953.52	\$0.00	\$0.00	\$0.00	\$4,547.20	\$1,435.00	\$0.00	\$30,650.52	\$0.00
2911 Herramientas menores	\$30,650.52	\$22,016.80	\$0.00	\$1,698.00	\$0.00	\$0.00	\$953.52	\$0.00	\$0.00	\$0.00	\$4,547.20	\$1,435.00	\$0.00	\$30,650.52	\$0.00
2930 Refacciones y accesorios menores de mot	\$61,252.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,252.06	\$61,252.06	\$0.00
2931 Refacciones y accesorios menores de edif	\$61,252.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,252.06	\$61,252.06	\$0.00
2940 Refacciones y accesorios menores de equ	\$10,744.00	\$0.00	\$1,050.00	\$1,300.00	\$0.00	\$0.00	\$2,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206.00	\$10,744.00	\$0.00
2941 Refacciones y accesorios menores para ec	\$10,744.00	\$0.00	\$1,050.00	\$1,300.00	\$0.00	\$0.00	\$2,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206.00	\$10,744.00	\$0.00
2960 Refacciones y accesorios menores de equ	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$304.00	\$0.00
2961 Refacciones y accesorios menores de equ	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$304.00	\$0.00
3000 SERVICIOS GENERALES	\$520,424.73	\$4,472.00	\$8,435.00	\$331.00	\$5,263.00	\$12,341.68	\$7,752.00	\$20,412.20	\$397,678.60	\$16,442.00	\$7,629.73	\$27,856.16	\$11,811.36	\$520,424.73	\$0.00
3100 SERVICIOS BÁSICOS	\$11,183.00	\$354.00	\$5,697.00	\$85.00	\$0.00	\$874.00	\$99.00	\$0.00	\$0.00	\$3,798.00	\$188.00	\$148.00	\$0.00	\$11,183.00	\$0.00
3110 Energía eléctrica	\$1,688.00	\$354.00	\$0.00	\$85.00	\$0.00	\$874.00	\$99.00	\$0.00	\$0.00	\$0.00	\$188.00	\$148.00	\$0.00	\$1,688.00	\$0.00
3111 Energía eléctrica	\$1,688.00	\$354.00	\$0.00	\$85.00	\$0.00	\$874.00	\$99.00	\$0.00	\$0.00	\$0.00	\$188.00	\$148.00	\$0.00	\$1,688.00	\$0.00
3140 Telefonía Tradicional	\$9,495.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,798.00	\$0.00	\$0.00	\$0.00	\$9,495.00	\$0.00
3141 Telefonía tradicional	\$9,495.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,798.00	\$0.00	\$0.00	\$0.00	\$9,495.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$72,319.60	\$4,118.00	\$1,740.00	\$0.00	\$5,046.00	\$11,295.68	\$1,508.00	\$11,217.20	\$9,048.00	\$12,644.00	\$1,560.20	\$4,570.16	\$8,472.36	\$72,319.60	\$0.00



MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Análisis Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de impresión: 27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3250 Arrendamiento de equipo de transporte	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3290 Otros arrendamientos	\$64,779.60	\$4,118.00	\$1,740.00	\$0.00	\$5,046.00	\$11,295.68	\$1,508.00	\$11,217.20	\$9,048.00	\$12,644.00	\$1,560.20	\$4,670.16	\$1,932.36	\$64,779.60	\$0.00
3291 Otros arrendamientos	\$64,779.60	\$4,118.00	\$1,740.00	\$0.00	\$5,046.00	\$11,295.68	\$1,508.00	\$11,217.20	\$9,048.00	\$12,644.00	\$1,560.20	\$4,670.16	\$1,932.36	\$64,779.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$4,244.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.44	\$0.00	\$0.00	\$4,244.44	\$0.00
3360 Servicios de apoyo administrativo, traducido	\$4,244.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.44	\$0.00	\$0.00	\$4,244.44	\$0.00
3361 Servicios de apoyo administrativo y secret	\$4,244.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.44	\$0.00	\$0.00	\$4,244.44	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$36,377.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,292.00	\$7,308.00	\$11,113.60	\$0.00	\$0.00	\$21,924.00	\$1,740.00	\$36,377.60	\$0.00
3510 Conservación y mantenimiento menor de ii	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,924.00	\$0.00	\$23,896.00	\$0.00
3511 Conservación y mantenimiento menor de ii	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3531 Instalación, reparación y mantenimiento de	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3540 Instalación, reparación y mantenimiento de	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00
3541 Instalación, reparación y mantenimiento de	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$3,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,433.60	\$0.00
3551 Reparación y mantenimiento de equipo de	\$3,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,433.60	\$0.00
3700 Pasajes de traslados y viáticos	\$8,277.09	\$0.00	\$328.00	\$246.00	\$217.00	\$232.00	\$1,855.00	\$1,887.00	\$164.00	\$0.00	\$1,637.09	\$1,114.00	\$599.00	\$8,277.09	\$0.00
3720 Pasajes terrestres	\$3,946.00	\$0.00	\$328.00	\$246.00	\$41.00	\$322.00	\$354.00	\$416.00	\$164.00	\$0.00	\$1,145.00	\$694.00	\$326.00	\$3,946.00	\$0.00
3750 Viáticos en el país	\$4,331.09	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$1,499.00	\$1,471.00	\$0.00	\$0.00	\$492.09	\$420.00	\$273.00	\$4,331.09	\$0.00
3751 Viáticos en el país	\$4,331.09	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$1,499.00	\$1,471.00	\$0.00	\$0.00	\$492.09	\$420.00	\$273.00	\$4,331.09	\$0.00
3800 SERVICIOS OFICIALES	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00
3820 Gastos de orden social y cultural	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00
3821 Gastos de orden social y cultural	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,353.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00
3920 Impuestos y derechos	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00
3921 Impuestos y derechos	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$78,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,851.30	\$16,678.20	\$20,836.20	\$10,418.10	\$11,121.60	\$0.00	\$78,905.40	\$0.00
4400 AYUDAS SOCIALES	\$78,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,851.30	\$16,678.20	\$20,836.20	\$10,418.10	\$11,121.60	\$0.00	\$78,905.40	\$0.00
4410 Ayudas sociales a personas	\$78,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,851.30	\$16,678.20	\$20,836.20	\$10,418.10	\$11,121.60	\$0.00	\$78,905.40	\$0.00
4411 Ayudas sociales a personas	\$78,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,851.30	\$16,678.20	\$20,836.20	\$10,418.10	\$11,121.60	\$0.00	\$78,905.40	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$144,494.24	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.36	\$105,493.88	\$0.00	\$0.00	\$0.00	\$0.00	\$144,494.24	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$86,494.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.36	\$76,493.88	\$0.00	\$0.00	\$0.00	\$0.00	\$86,494.24	\$0.00
5310 Equipo médico y de laboratorio	\$86,494.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.36	\$76,493.88	\$0.00	\$0.00	\$0.00	\$0.00	\$86,494.24	\$0.00
5311 Equipo médico y de laboratorio	\$86,494.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.36	\$76,493.88	\$0.00	\$0.00	\$0.00	\$0.00	\$86,494.24	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRI	\$58,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$58,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$58,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
BIENESTAR SOCIAL CON DIVE	\$6,037,292.70	\$360,046.82	\$329,195.96	\$334,392.61	\$430,846.28	\$357,754.81	\$402,365.90	\$435,569.45	\$1,165,827.05	\$488,648.48	\$467,136.54	\$558,805.28	\$726,703.82	\$6,037,292.70	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de Impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
404 DESARROLLO ECONOMICO SOSTENIBLE E INCLUSIVO															
1000 SERVICIOS PERSONALES	\$1,858,801.84	\$96,214.84	\$141,887.86	\$153,498.40	\$139,159.50	\$147,014.20	\$167,329.42	\$164,909.55	\$167,329.42	\$167,329.42	\$159,474.72	\$156,584.00	\$198,070.51	\$1,858,801.84	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$1,817,315.33	\$96,214.84	\$141,887.86	\$153,498.40	\$139,159.50	\$147,014.20	\$167,329.42	\$164,909.55	\$167,329.42	\$167,329.42	\$159,474.72	\$156,584.00	\$156,584.00	\$1,817,315.33	\$0.00
1130 Sueldos base al personal permanente	\$1,817,315.33	\$96,214.84	\$141,887.86	\$153,498.40	\$139,159.50	\$147,014.20	\$167,329.42	\$164,909.55	\$167,329.42	\$167,329.42	\$159,474.72	\$156,584.00	\$156,584.00	\$1,817,315.33	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$41,486.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,486.51	\$41,486.51	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$41,486.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,486.51	\$41,486.51	\$0.00
1321 Prestaciones de fin de año en efectivo	\$41,486.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,486.51	\$41,486.51	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,885.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$4,885.40	\$0.00
2100 Materiales de administración, emisión de	\$3,783.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,783.40	\$0.00
2110 Materiales, útiles y equipos menores de ofi	\$3,783.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,783.40	\$0.00
2111 Papelería y consumibles de oficina	\$3,783.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,783.40	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00
2940 Refacciones y accesorios menores de equi	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00
2941 Refacciones y accesorios menores para ec	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00
3000 SERVICIOS GENERALES	\$12,997.52	\$0.00	\$0.00	\$1,368.35	\$0.00	\$1,132.00	\$368.15	\$496.00	\$824.00	\$377.12	\$0.00	\$0.00	\$560.96	\$12,997.52	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFIC	\$5,469.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$0.00
3360 Servicios de apoyo administrativo, traduci	\$5,469.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$0.00
3361 Servicios de apoyo administrativo y secret	\$5,469.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,469.40	\$0.00	\$0.00	\$5,469.40	\$0.00
3700 Servicios de traslados y viáticos	\$7,528.12	\$0.00	\$0.00	\$1,368.35	\$0.00	\$1,132.00	\$368.15	\$496.00	\$824.00	\$377.12	\$0.00	\$0.00	\$560.96	\$7,528.12	\$0.00
3750 Viáticos en el país	\$7,528.12	\$0.00	\$0.00	\$1,368.35	\$0.00	\$1,132.00	\$368.15	\$496.00	\$824.00	\$377.12	\$0.00	\$0.00	\$560.96	\$7,528.12	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00
4400 AYUDAS SOCIALES	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00
4410 Ayudas sociales a personas	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00
4411 Ayudas sociales a personas	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00	\$0.00
DESARROLLO ECONOMICO SI	\$1,880,794.76	\$96,214.84	\$141,887.86	\$154,866.75	\$139,159.50	\$167,697.57	\$168,153.42	\$165,405.55	\$168,153.42	\$167,706.54	\$170,006.52	\$157,581.54	\$198,631.47	\$1,880,794.76	\$0.00
505 GOBIERNO CON TRANSPARENCIA, EFICACIA Y SERVICIO A LA COMUNIDAD															
1000 SERVICIOS PERSONALES	\$10,063,516.79	\$799,750.21	\$789,109.71	\$779,757.79	\$794,831.23	\$818,345.15	\$824,462.46	\$812,459.99	\$807,125.94	\$802,815.71	\$820,066.76	\$829,439.88	\$1,185,351.96	\$10,063,516.79	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$9,721,252.15	\$799,750.21	\$789,109.71	\$779,757.79	\$794,831.23	\$818,345.15	\$824,462.46	\$812,459.99	\$807,125.94	\$802,815.71	\$820,066.76	\$829,439.88	\$843,087.32	\$9,721,252.15	\$0.00
1130 Sueldos base al personal permanente	\$9,721,252.15	\$799,750.21	\$789,109.71	\$779,757.79	\$794,831.23	\$818,345.15	\$824,462.46	\$812,459.99	\$807,125.94	\$802,815.71	\$820,066.76	\$829,439.88	\$843,087.32	\$9,721,252.15	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$342,264.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,264.64	\$342,264.64	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$342,264.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,264.64	\$342,264.64	\$0.00
1321 Prestaciones de fin de año en efectivo	\$342,264.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,264.64	\$342,264.64	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,095,750.65	\$121,756.16	\$228,954.74	\$125,404.27	\$353,690.19	\$253,222.52	\$117,688.94	\$350,239.94	\$383,584.92	\$216,869.72	\$318,648.62	\$286,398.32	\$551,809.91	\$3,308,269.25	\$788,482.40
2100 Materiales de administración, emisión de	\$1,134,277.28	\$55,609.77	\$90,050.43	\$72,947.73	\$108,009.59	\$101,787.92	\$23,181.95	\$132,414.00	\$172,192.24	\$120,554.04	\$115,802.08	\$167,222.48	\$74,505.05	\$1,134,277.28	\$0.00
2110 Materiales, útiles y equipos menores de ofi	\$287,120.64	\$1,971.77	\$7,474.43	\$40,660.57	\$2,438.59	\$72,208.32	\$7,231.95	\$0.00	\$17,400.00	\$38,270.24	\$43,720.40	\$35,006.48	\$20,737.89	\$287,120.64	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cifras en pesos y centavos)

Fecha y hora de impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
2111 Papelería y consumibles de oficina	\$1,971.77	\$7,474.43	\$40,660.57	\$2,438.59	\$72,208.32	\$7,231.95	\$0.00	\$17,400.00	\$38,270.24	\$43,720.40	\$35,006.48	\$20,737.89	\$287,120.64	\$0.00
2120 Materiales y útiles de impresión y reproduc	\$7,888.00	\$47,676.00	\$7,888.00	\$69,832.00	\$5,579.60	\$15,950.00	\$76,064.00	\$0.00	\$46,400.00	\$28,881.68	\$40,136.00	\$52,636.16	\$398,931.44	\$0.00
2121 Materiales y útiles de impresión y reproduc	\$7,888.00	\$47,676.00	\$7,888.00	\$69,832.00	\$5,579.60	\$15,950.00	\$76,064.00	\$0.00	\$46,400.00	\$28,881.68	\$40,136.00	\$52,636.16	\$398,931.44	\$0.00
2140 Materiales, útiles y equipos menores de tes	\$0.00	\$0.00	\$6,874.16	\$5,114.00	\$0.00	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,398.16	\$0.00
2141 Material de limpieza y mantenimiento e ins	\$0.00	\$0.00	\$6,874.16	\$0.00	\$0.00	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,398.16	\$0.00
2150 Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,180.00	\$0.00	\$63,180.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,180.00	\$0.00	\$63,180.00	\$0.00
2160 Material de limpieza	\$132.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.24	\$0.00	\$0.00	\$0.00	\$0.00	\$132.24	\$0.00
2161 Material de limpieza	\$132.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.24	\$0.00	\$0.00	\$0.00	\$0.00	\$132.24	\$0.00
2180 Materiales para el registro e identificación	\$45,750.00	\$34,900.00	\$17,525.00	\$32,625.00	\$24,000.00	\$0.00	\$56,350.00	\$46,250.00	\$35,883.80	\$43,200.00	\$28,900.00	\$1,131.00	\$366,514.80	\$0.00
2181 Formas valoradas y papelería oficial	\$45,750.00	\$34,900.00	\$17,525.00	\$32,625.00	\$24,000.00	\$0.00	\$56,350.00	\$46,250.00	\$35,883.80	\$43,200.00	\$28,900.00	\$1,131.00	\$366,514.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$36,026.26	\$38,535.88	\$47,391.54	\$51,609.41	\$40,570.00	\$0.00	\$18,175.51	\$181,993.89	\$3,525.00	\$41,677.06	\$6,792.05	\$350,950.00	\$817,246.60	\$0.00
2210 Productos alimenticios para personas	\$36,026.26	\$38,229.88	\$47,088.54	\$51,446.23	\$38,115.00	\$0.00	\$17,863.01	\$181,864.89	\$3,452.00	\$41,677.06	\$6,442.04	\$350,460.00	\$812,664.91	\$0.00
2211 Alimentos para el personal institucional	\$36,026.26	\$38,229.88	\$47,088.54	\$51,446.23	\$38,115.00	\$0.00	\$17,863.01	\$181,864.89	\$3,452.00	\$41,677.06	\$6,442.04	\$350,460.00	\$812,664.91	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$306.00	\$303.00	\$163.18	\$2,455.00	\$0.00	\$312.50	\$129.00	\$73.00	\$0.00	\$350.01	\$490.00	\$4,581.69	\$0.00
2231 Utensilios, materiales y equipos menores f	\$0.00	\$306.00	\$303.00	\$163.18	\$2,455.00	\$0.00	\$312.50	\$129.00	\$73.00	\$0.00	\$350.01	\$490.00	\$4,581.69	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$1,143.02	\$13,795.50	\$65.00	\$1,862.00	\$35.00	\$4,850.00	\$98,262.33	\$70,621.67	\$11,280.00	\$1,672.90	\$38,450.00	\$7,380.00	\$252,317.42	\$0.00
2460 Material eléctrico y electrónico	\$1,143.02	\$0.00	\$65.00	\$1,862.00	\$35.00	\$4,850.00	\$98,262.33	\$70,621.67	\$11,280.00	\$1,672.90	\$38,450.00	\$7,380.00	\$252,317.42	\$0.00
2461 Material eléctrico y electrónico	\$1,143.02	\$0.00	\$65.00	\$1,862.00	\$35.00	\$4,850.00	\$98,262.33	\$70,621.67	\$11,280.00	\$1,672.90	\$38,450.00	\$7,380.00	\$252,317.42	\$0.00
2490 Otros materiales y artículos de construcción	\$0.00	\$13,795.50	\$0.00	\$2,910.00	\$0.00	\$0.00	\$42,362.80	\$35,761.00	\$11,280.00	\$1,262.30	\$38,450.00	\$7,380.00	\$153,201.60	\$0.00
2491 Otros materiales y artículos de construcción	\$0.00	\$13,795.50	\$0.00	\$2,910.00	\$0.00	\$0.00	\$42,362.80	\$35,761.00	\$11,280.00	\$1,262.30	\$38,450.00	\$7,380.00	\$153,201.60	\$0.00
2500 Productos químicos, farmacéuticos y de l	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00
2590 Otros productos químicos	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00
2591 Otros productos químicos	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$24,609.47	\$64,481.83	\$0.00	\$181,263.11	\$104,502.50	\$87,468.99	\$85,614.63	\$47,256.89	\$68,691.17	\$64,777.38	\$42,865.79	\$117,355.87	\$688,887.63	\$788,482.40
2610 Combustibles, lubricantes y aditivos	\$24,609.47	\$64,481.83	\$0.00	\$181,263.11	\$104,502.50	\$87,468.99	\$85,614.63	\$47,256.89	\$68,691.17	\$64,777.38	\$42,865.79	\$117,355.87	\$688,887.63	\$788,482.40
2611 Combustibles	\$24,609.47	\$63,820.34	\$0.00	\$181,263.11	\$104,502.50	\$87,468.99	\$85,614.63	\$47,256.89	\$68,691.17	\$64,777.38	\$42,865.79	\$116,325.87	\$687,196.14	\$788,482.40
2612 Lubricantes y aditivos	\$0.00	\$661.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$1,691.49	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$522.00	\$2,711.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$522.00	\$2,436.00	\$0.00
2711 Vestuarios y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$522.00	\$2,436.00	\$0.00
2720 Prendas de seguridad y protección person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00
2721 Prendas de seguridad y protección person	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00
2800 Materiales y suministros para seguridad	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00
2830 Prendas de protección para seguridad pub	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00
2831 Prendas de protección para seguridad pub	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$3,753.64	\$22,091.10	\$5,000.00	\$7,722.08	\$6,327.10	\$2,188.00	\$15,488.47	\$11,520.23	\$10,905.51	\$94,719.20	\$31,068.00	\$1,096.99	\$211,890.32	\$0.00
2910 Herramientas menores	\$3,753.64	\$22,091.10	\$5,000.00	\$7,722.08	\$6,327.10	\$2,188.00	\$15,488.47	\$11,520.23	\$10,905.51	\$94,719.20	\$31,068.00	\$1,096.99	\$211,890.32	\$0.00
2911 Herramientas menores	\$3,753.64	\$22,091.10	\$5,000.00	\$7,722.08	\$6,327.10	\$2,188.00	\$15,488.47	\$11,520.23	\$10,905.51	\$94,719.20	\$31,068.00	\$1,096.99	\$211,890.32	\$0.00
2920 Refacciones y accesorios menores de edif	\$0.00	\$0.00	\$295.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$1,537.00	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla
Analfítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025
(Cuentas con Movimientos)

Fecha y hora de impresión: 27/ene./2026 06:05 p. m.

Objeto del Gasto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2921 Refacciones y accesorios menores de edif	\$0.00	\$0.00	\$295.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$1,537.00	\$0.00
2930 Refacciones y accesorios menores de mot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.60	\$0.00	\$0.00	\$5,376.60	\$0.00
2931 Refacciones y accesorios menores de edif	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.60	\$0.00	\$0.00	\$5,376.60	\$0.00
2940 Refacciones y accesorios menores de equ	\$0.00	\$3,780.00	\$1,455.00	\$0.00	\$6,032.00	\$2,188.00	\$7,469.01	\$0.00	\$0.00	\$89,192.40	\$15,718.00	\$0.00	\$125,834.41	\$0.00
2941 Refacciones y accesorios menores para eq	\$0.00	\$3,780.00	\$1,455.00	\$0.00	\$6,032.00	\$2,188.00	\$7,469.01	\$0.00	\$0.00	\$89,192.40	\$15,718.00	\$0.00	\$125,834.41	\$0.00
2960 Refacciones y accesorios menores de equ	\$3,763.64	\$13,276.12	\$3,250.00	\$0.00	\$251.10	\$0.00	\$2,960.00	\$3,600.00	\$0.00	\$0.00	\$14,900.00	\$1,096.99	\$43,087.85	\$0.00
2961 Refacciones y accesorios menores de equ	\$3,753.64	\$13,276.12	\$3,250.00	\$0.00	\$251.10	\$0.00	\$2,960.00	\$3,600.00	\$0.00	\$0.00	\$14,900.00	\$1,096.99	\$43,087.85	\$0.00
3000 SERVICIOS GENERALES	\$371,361.35	\$1,245,533.92	\$1,186,021.19	\$318,994.71	\$137,698.83	\$1,541,942.46	\$967,304.74	\$922,709.77	\$6,042,692.78	\$1,073,445.34	\$233,376.98	\$2,851,739.02	\$16,882,825.09	\$0.00
3100 SERVICIOS BASICOS	\$35,597.00	\$3,944.00	\$39,836.00	\$6,373.00	\$2,578.00	\$27,071.00	\$43,870.00	\$5,691.00	\$3,001.00	\$44,115.00	\$44,758.00	\$3,115.99	\$259,949.99	\$0.00
3110 Energia eléctrica	\$31,696.00	\$717.00	\$39,836.00	\$4,113.00	\$2,578.00	\$27,071.00	\$30,284.00	\$0.00	\$3,001.00	\$37,601.00	\$40,960.00	\$383.00	\$214,540.00	\$0.00
3111 Energia eléctrica	\$31,696.00	\$717.00	\$39,836.00	\$4,113.00	\$2,578.00	\$27,071.00	\$30,284.00	\$0.00	\$3,001.00	\$37,601.00	\$40,960.00	\$383.00	\$214,540.00	\$0.00
3140 Telefonía Tradicional	\$3,901.00	\$3,227.00	\$0.00	\$5,960.00	\$0.00	\$0.00	\$13,586.00	\$5,691.00	\$0.00	\$6,514.00	\$3,798.00	\$2,732.99	\$45,409.99	\$0.00
3141 Telefonía tradicional	\$3,901.00	\$3,227.00	\$0.00	\$5,960.00	\$0.00	\$0.00	\$13,586.00	\$5,691.00	\$0.00	\$6,514.00	\$3,798.00	\$2,732.99	\$45,409.99	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$6,960.00	\$52,377.50	\$103,600.00	\$124,303.00	\$34,304.76	\$192,584.20	\$439,466.00	\$197,658.20	\$1,491,343.20	\$96,132.00	\$8,630.40	\$1,902.40	\$2,739,261.66	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$0.00	\$63,295.00	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,295.00	\$0.00	\$0.00	\$0.00	\$63,295.00	\$0.00
3290 Otros arrendamientos	\$6,960.00	\$52,377.50	\$40,600.00	\$124,303.00	\$34,304.76	\$182,584.20	\$439,466.00	\$197,658.20	\$1,489,048.20	\$96,132.00	\$8,630.40	\$1,902.40	\$2,673,966.66	\$0.00
3291 Otros arrendamientos	\$6,960.00	\$52,377.50	\$40,600.00	\$124,303.00	\$34,304.76	\$182,584.20	\$439,466.00	\$197,658.20	\$1,489,048.20	\$96,132.00	\$8,630.40	\$1,902.40	\$2,673,966.66	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICO	\$3,900.00	\$310,121.60	\$2,573.80	\$86,245.00	\$13,878.70	\$4,208.70	\$86,836.30	\$104,409.80	\$84,460.08	\$858,143.84	\$84,794.40	\$187,654.86	\$1,827,227.08	\$0.00
3310 Servicios legales, de contabilidad, auditorí	\$0.00	\$197,200.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$676,709.75	\$81,000.00	\$34,800.00	\$1,232,709.75	\$0.00
3311 Servicios legales, de contabilidad, auditorí	\$0.00	\$197,200.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$676,709.75	\$81,000.00	\$34,800.00	\$1,232,709.75	\$0.00
3330 Servicios de consultoría administrativa, prc	\$3,900.00	\$112,921.60	\$2,573.80	\$5,245.00	\$13,878.70	\$4,208.70	\$5,836.30	\$23,409.80	\$62,828.60	\$148,022.61	\$3,794.40	\$152,854.86	\$539,474.37	\$0.00
3331 Servicios de consultoría administrativa y ci	\$3,900.00	\$112,921.60	\$2,573.80	\$5,245.00	\$13,878.70	\$4,208.70	\$5,836.30	\$23,409.80	\$62,828.60	\$148,022.61	\$3,794.40	\$152,854.86	\$539,474.37	\$0.00
3360 Servicios de apoyo administrativo, traducci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,631.48	\$33,411.48	\$0.00	\$0.00	\$55,042.96	\$0.00
3361 Servicios de apoyo administrativo y secret	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,631.48	\$33,411.48	\$0.00	\$0.00	\$55,042.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$1,569.53	\$10,286.34	\$1,645.86	\$22,526.93	\$1,428.36	\$1,413.05	\$12,917.50	\$6,427.85	\$6,194.50	\$5,802.49	\$6,275.17	\$5,725.56	\$82,213.14	\$0.00
3410 Servicios financieros y bancarios	\$1,569.53	\$10,286.34	\$1,645.86	\$22,526.93	\$1,428.36	\$1,413.05	\$1,928.90	\$1,747.48	\$1,791.21	\$1,787.21	\$1,659.20	\$1,385.62	\$35,348.17	\$0.00
3411 Servicios financieros y bancarios	\$1,569.53	\$10,286.34	\$1,645.86	\$22,526.93	\$1,428.36	\$1,413.05	\$1,928.90	\$1,747.48	\$1,791.21	\$1,787.21	\$1,659.20	\$1,385.62	\$35,348.17	\$0.00
3420 Servicios de cobranza, investigación credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,988.60	\$4,680.37	\$4,403.29	\$4,015.28	\$4,615.97	\$4,339.94	\$33,043.45	\$0.00
3421 Servicios de cobranza, investigación credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,988.60	\$4,680.37	\$4,403.29	\$4,015.28	\$4,615.97	\$4,339.94	\$33,043.45	\$0.00
3450 Seguro de bienes patrimoniales	\$13,821.52	\$0.00	\$0.00	\$13,821.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,821.52	\$0.00
3451 Seguro de bienes patrimoniales	\$13,821.52	\$0.00	\$0.00	\$13,821.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,821.52	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$8,410.81	\$0.00	\$3,440.00	\$3,776.00	\$0.00	\$4,060.00	\$14,529.49	\$500.00	\$522.00	\$0.00	\$6,562.00	\$800.01	\$42,800.31	\$0.00
3530 Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$1,740.00	\$3,776.00	\$0.00	\$4,060.00	\$9,289.49	\$0.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$21,121.49	\$0.00
3531 Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$1,740.00	\$3,776.00	\$0.00	\$4,060.00	\$9,289.49	\$0.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$21,121.49	\$0.00
3550 Reparación y mantenimiento de equipo de	\$8,410.81	\$0.00	\$1,700.00	\$3,776.00	\$0.00	\$0.00	\$5,240.00	\$500.00	\$522.00	\$0.00	\$530.00	\$800.01	\$21,478.82	\$0.00
3551 Reparación y mantenimiento de equipo de	\$8,410.81	\$0.00	\$1,700.00	\$3,776.00	\$0.00	\$0.00	\$5,240.00	\$500.00	\$522.00	\$0.00	\$530.00	\$800.01	\$21,478.82	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,293.16	-\$4,933.16	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$335,360.00	\$0.00
3610 Difusión por radio, televisión y otros medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,293.16	-\$4,933.16	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$335,360.00	\$0.00
3611 Difusión por radio, televisión y otros medio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,293.16	-\$4,933.16	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$335,360.00	\$0.00



MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025

(Cuentas con Movimientos)

Rep: rptAnaliticoPresupuestoEgresos_PY

Fecha y hora de impresión

27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3700 Servicios de traslados y viáticos	\$95,328.66	\$6,711.01	\$6,899.48	\$12,096.23	\$14,802.75	\$19,753.01	\$7,385.03	\$8,902.01	\$3,437.92	\$3,230.00	\$2,850.01	\$4,118.01	\$5,253.20	\$95,328.66	\$0.00
3720 Pasajes terrestres	\$1,398.00	\$0.00	\$88.00	\$264.00	\$82.00	\$82.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$1,398.00	\$0.00
3721 Pasajes terrestres nacionales	\$1,398.00	\$0.00	\$88.00	\$264.00	\$82.00	\$82.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$1,398.00	\$0.00
3750 Viáticos en el país	\$93,930.66	\$6,711.01	\$6,801.48	\$11,832.23	\$14,720.75	\$19,671.01	\$6,900.03	\$8,902.01	\$3,437.92	\$3,230.00	\$2,850.01	\$4,118.01	\$4,856.20	\$93,930.66	\$0.00
3751 Viáticos en el país	\$93,930.66	\$6,711.01	\$6,801.48	\$11,832.23	\$14,720.75	\$19,671.01	\$6,900.03	\$8,902.01	\$3,437.92	\$3,230.00	\$2,850.01	\$4,118.01	\$4,856.20	\$93,930.66	\$0.00
3800 SERVICIOS OFICIALES	\$10,713,867.25	\$250,798.00	\$802,100.00	\$964,127.30	\$279.03	\$399.00	\$941,864.32	\$299,987.60	\$538,856.00	\$4,359,110.00	\$638.00	\$1,276.00	\$2,554,432.00	\$10,713,867.25	\$0.00
3820 Gastos de orden social y cultural	\$10,710,058.95	\$250,798.00	\$802,100.00	\$960,319.00	\$279.03	\$399.00	\$941,864.32	\$299,987.60	\$538,856.00	\$4,359,110.00	\$638.00	\$1,276.00	\$2,554,432.00	\$10,710,058.95	\$0.00
3821 Gastos de orden social y cultural	\$10,710,058.95	\$250,798.00	\$802,100.00	\$960,319.00	\$279.03	\$399.00	\$941,864.32	\$299,987.60	\$538,856.00	\$4,359,110.00	\$638.00	\$1,276.00	\$2,554,432.00	\$10,710,058.95	\$0.00
3830 Congresos y convenciones	\$3,808.30	\$0.00	\$0.00	\$3,808.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,808.30	\$0.00
3831 Congresos y convenciones	\$3,808.30	\$0.00	\$0.00	\$3,808.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,808.30	\$0.00
3900 OTROS SERVICIOS GENERALES	\$787,017.00	\$57,415.00	\$59,715.00	\$58,702.00	\$60,689.00	\$65,357.00	\$63,063.00	\$66,729.00	\$65,729.00	\$64,832.00	\$65,968.00	\$66,963.00	\$92,855.00	\$787,017.00	\$0.00
3920 Impuestos y derechos	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00
3921 Impuestos y derechos	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00
3980 Impuesto sobre nóminas y otros que se de	\$763,604.00	\$57,415.00	\$59,715.00	\$58,702.00	\$60,689.00	\$65,992.00	\$63,063.00	\$66,729.00	\$65,729.00	\$64,832.00	\$65,968.00	\$66,963.00	\$92,855.00	\$763,604.00	\$0.00
3981 Impuesto sobre nóminas (3%)	\$763,604.00	\$57,415.00	\$59,715.00	\$58,702.00	\$60,689.00	\$65,992.00	\$63,063.00	\$66,729.00	\$65,729.00	\$64,832.00	\$65,968.00	\$66,963.00	\$92,855.00	\$763,604.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$1,464,889.48	\$179,790.34	\$109,930.70	\$102,810.30	\$85,449.78	\$65,892.00	\$39,811.50	\$422,653.53	\$154,802.24	\$85,322.00	\$84,724.36	\$79,374.29	\$54,328.44	\$1,464,889.48	\$0.00
4400 AYUDAS SOCIALES	\$1,464,889.48	\$179,790.34	\$109,930.70	\$102,810.30	\$85,449.78	\$65,892.00	\$39,811.50	\$422,653.53	\$154,802.24	\$85,322.00	\$84,724.36	\$79,374.29	\$54,328.44	\$1,464,889.48	\$0.00
4410 Ayudas sociales a personas	\$1,464,889.48	\$179,790.34	\$109,930.70	\$102,810.30	\$85,449.78	\$65,892.00	\$39,811.50	\$422,653.53	\$154,802.24	\$85,322.00	\$84,724.36	\$79,374.29	\$54,328.44	\$1,464,889.48	\$0.00
4411 Ayudas sociales a personas	\$1,464,889.48	\$179,790.34	\$109,930.70	\$102,810.30	\$85,449.78	\$65,892.00	\$39,811.50	\$422,653.53	\$154,802.24	\$85,322.00	\$84,724.36	\$79,374.29	\$54,328.44	\$1,464,889.48	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$269,832.77	\$0.00	\$15,499.92	\$133,744.75	\$0.00	\$43,258.06	\$24,539.80	\$44,380.24	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$269,832.77	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$111,548.22	\$0.00	\$15,499.92	\$0.00	\$0.00	\$43,258.06	\$0.00	\$44,380.24	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$111,548.22	\$0.00
5120 Muebles, excepto de oficina y estanteria	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
5121 Muebles excepto de oficina y estanteria	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la i	\$99,548.22	\$0.00	\$15,499.92	\$0.00	\$0.00	\$43,258.06	\$0.00	\$32,380.24	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$99,548.22	\$0.00
5151 Equipo de cómputo y de tecnología de la i	\$99,548.22	\$0.00	\$15,499.92	\$0.00	\$0.00	\$43,258.06	\$0.00	\$32,380.24	\$0.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$99,548.22	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$133,744.75	\$0.00	\$0.00	\$133,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,744.75	\$0.00
5410 Automóviles y Equipo Terrestre	\$133,744.75	\$0.00	\$0.00	\$133,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,744.75	\$0.00
5411 Automóviles y camiones de transporte de f	\$133,744.75	\$0.00	\$0.00	\$133,744.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,744.75	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
5640 Sistemas de aire acondicionado, calefacto	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
5641 Sistemas de aire acondicionado, calefacto	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,539.80	\$0.00
GOBIERNO CON TRANSPAREI	\$32,777,814.78	\$1,472,868.06	\$2,389,028.99	\$2,327,738.30	\$1,552,955.81	\$1,318,416.56	\$2,548,445.16	\$2,397,038.44	\$2,266,222.87	\$7,147,700.21	\$2,305,299.08	\$1,418,589.47	\$4,643,223.33	\$31,889,332.38	\$788,462.40





Total Final	\$150,321,521.61	\$6,153,124.81	\$5,124,804.20	\$16,207,877.00	\$5,600,579.36	\$9,582,330.38	\$6,469,446.08	\$13,109,474.00	\$9,965,707.09	\$18,265,762.00	\$11,470,979.00	\$10,670,897.00	\$27,668,735.00	\$140,309,323.44	\$10,012,188.17
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MUNICIPIO DE SAN SALVADOR EL SECO

Análisis Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de impresión: 27/ene./2026 06:05 p. m.

Objeto del Gasto	Presupuesto Vigente	Diferencia											
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic

 PRESIDENCIA MUNICIPAL HONORABLE AYUNTAMIENTO SAN SALVADOR EL SECO, PUEBLA PUEBLA 2024-2027 S.O.001	 SECRETARÍA DEL AYUNTAMIENTO HONORABLE AYUNTAMIENTO SAN SALVADOR EL SECO, PUEBLA PUEBLA 2024-2027 S.O.001
 TESORERÍA MUNICIPAL HONORABLE AYUNTAMIENTO SAN SALVADOR EL SECO, PUEBLA PUEBLA 2024-2027 S.O.003	 SECRETARÍA DEL AYUNTAMIENTO HONORABLE AYUNTAMIENTO SAN SALVADOR EL SECO, PUEBLA PUEBLA 2024-2027 S.O.001