

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 21/abr./2026

hora de Impresión | 07:24 p. m.

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101 GOBIERNO SEGURO Y PREVENTIVO															
1000 SERVICIOS PERSONALES	\$5,149,550.00	\$480,339.57	\$528,436.85	\$535,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,359.02	\$3,605,190.98
1100 REMUNERACIONES AL PERSONAL DE C	\$4,800,000.00	\$480,339.57	\$528,436.85	\$535,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,359.02	\$3,255,640.98
1130 Sueldos base al personal permanente	\$4,800,000.00	\$480,339.57	\$528,436.85	\$535,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,359.02	\$3,255,640.98
1131 Sueldos base al personal de confianza	\$4,800,000.00	\$480,339.57	\$528,436.85	\$535,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,359.02	\$3,255,640.98
1300 REMUNERACIONES ADICIONALES Y ESP	\$349,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,550.00
1320 Primas de vacaciones, dominical y gratifica	\$349,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,550.00
1321 Prestaciones de fin de año en efectivo	\$349,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,550.00
2000 MATERIALES Y SUMINISTRO	\$3,313,775.67	\$165,627.14	\$218,214.60	\$264,504.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,346.64	\$2,665,429.03
2100 Materiales de administración, emisión de	\$125,869.76	\$0.00	\$6,798.60	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,436.60	\$118,433.16
2110 Materiales, útiles y equipos menores de ofi	\$80,000.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$78,886.40
2111 Papelería y consumibles de oficina	\$60,000.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$58,886.40
2112 Útiles, artículos y herramientas menores de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2120 Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$453.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.24	\$19,546.76
2121 Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$453.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.24	\$19,546.76
2140 Materiales, útiles y equipos menores de tex	\$3,596.00	\$0.00	\$2,958.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.00	\$0.00
2141 Material de limpieza y mantenimiento e ins	\$3,596.00	\$0.00	\$2,958.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,596.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2180 Materiales para el registro e identificación	\$2,273.76	\$0.00	\$2,273.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.76	\$0.00
2181 Formas valoradas y papelería oficial	\$2,273.76	\$0.00	\$2,273.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$80,000.00	\$813.77	\$4,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222.77	\$74,777.23
2210 Productos alimenticios para personas	\$70,000.00	\$813.77	\$4,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222.77	\$64,777.23
2211 Alimentos para el personal institucional	\$70,000.00	\$813.77	\$4,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,222.77	\$64,777.23
2230 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2231 Utensilios, materiales y equipos menores p	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$60,000.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.20	\$59,106.80
2460 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.20	\$59,106.80
2461 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.20	\$59,106.80
2500 Productos químicos, farmacéuticos y de l	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00
2531 Medicinas y productos farmacéuticos de us	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,394,234.00	\$129,567.97	\$164,831.37	\$236,008.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,408.24	\$1,863,825.76
2610 Combustibles, lubricantes y aditivos	\$2,394,234.00	\$129,567.97	\$164,831.37	\$236,008.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,408.24	\$1,863,825.76
2611 Combustibles	\$2,294,234.00	\$126,906.77	\$160,011.37	\$234,428.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,347.04	\$1,772,886.96
2612 Lubricantes y aditivos	\$100,000.00	\$2,661.20	\$4,820.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,061.20	\$90,938.80
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2710 Vestuario y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2711 Vestuarios y uniformes	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2720	Prendas de seguridad y protección person	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2721	Prendas de seguridad y protección person	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2800	Materiales y suministro para seguridad	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2820	Materiales de seguridad pública	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2821	Materiales de seguridad pública	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$491,583.91	\$35,245.40	\$41,282.43	\$25,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,297.83	\$389,286.08
2910	Herramientas menores	\$1,765.80	\$0.00	\$1,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,765.80	\$0.00
2911	Herramientas menores	\$1,765.80	\$0.00	\$1,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,765.80	\$0.00
2920	Refacciones y accesorios menores de edif	\$277.23	\$0.00	\$277.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.23	\$0.00
2921	Refacciones y accesorios menores de edif	\$277.23	\$0.00	\$277.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.23	\$0.00
2940	Refacciones y accesorios menores de equ	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.40	\$0.00
2941	Refacciones y accesorios menores para ec	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.40	\$0.00
2960	Refacciones y accesorios menores de equ	\$487,986.48	\$35,245.40	\$37,685.00	\$25,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,700.40	\$389,286.08
2961	Refacciones y accesorios menores de equ	\$487,986.48	\$35,245.40	\$37,685.00	\$25,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,700.40	\$389,286.08
3000	SERVICIOS GENERALES	\$184,115.63	\$9,697.99	\$12,089.50	\$20,102.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,890.10	\$142,225.53
3100	SERVICIOS BÁSICOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3170	Servicios de acceso a Internet, redes y pro	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3171	Servicio de internet y redes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$313.20	\$0.00	\$0.00	\$313.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.20	\$0.00
3290	Otros arrendamientos	\$313.20	\$0.00	\$0.00	\$313.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.20	\$0.00
3291	Otros arrendamientos	\$313.20	\$0.00	\$0.00	\$313.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$139,943.93	\$6,306.00	\$10,530.00	\$10,882.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,718.40	\$112,225.53
3510	Conservación y mantenimiento menor de ii	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511	Conservación y mantenimiento menor de ii	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550	Reparación y mantenimiento de equipo de	\$118,621.53	\$6,306.00	\$10,530.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,396.00	\$92,225.53
3551	Reparación y mantenimiento de equipo de	\$118,621.53	\$6,306.00	\$10,530.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,396.00	\$92,225.53
3570	Instalación, reparación y mantenimiento de	\$1,322.40	\$0.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$0.00
3571	Instalación, reparación y mantenimiento de	\$1,322.40	\$0.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$0.00
3700	Servicios de traslados y viáticos	\$16,158.50	\$3,391.99	\$1,559.50	\$1,207.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.50	\$10,000.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3721	Pasajes terrestres nacionales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750	Viáticos en el país	\$6,158.50	\$3,391.99	\$1,559.50	\$1,207.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.50	\$0.00
3751	Viáticos en el país	\$6,158.50	\$3,391.99	\$1,559.50	\$1,207.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00
3920	Impuestos y derechos	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00
3921	Impuestos y derechos	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00
GOBIERNO SEGURO Y PREVE		\$8,647,441.30	\$655,664.70	\$758,740.95	\$820,190.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234,595.76	\$6,412,845.54

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(Cuentas con Movimientos)

(Cifras en pesos y centavos)

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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
102	INFRAESTRUCTURA MODERNA Y SOSTENIBLE														
1000	SERVICIOS PERSONALES	\$1,132,804.83	\$368,171.26	\$375,512.47	\$389,121.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,804.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C	\$1,132,804.83	\$368,171.26	\$375,512.47	\$389,121.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,804.83	\$0.00
1130	Sueldos base al personal permanente	\$1,132,804.83	\$368,171.26	\$375,512.47	\$389,121.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,804.83	\$0.00
1131	Sueldos base al personal de confianza	\$1,132,804.83	\$368,171.26	\$375,512.47	\$389,121.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,804.83	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,234,626.77	\$277,269.08	\$458,714.02	\$398,643.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,626.77	\$1,100,000.00
2100	Materiales de administración, emisión de	\$52,547.03	\$11,838.50	\$19,485.17	\$21,223.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,547.03	\$0.00
2110	Materiales, útiles y equipos menores de ofi	\$3,632.23	\$0.00	\$3,632.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.23	\$0.00
2111	Papelera y consumibles de oficina	\$3,632.23	\$0.00	\$3,632.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.23	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$23,652.40	\$11,716.00	\$452.40	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,652.40	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$23,652.40	\$11,716.00	\$452.40	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,652.40	\$0.00
2140	Materiales, útiles y equipos menores de ter	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
2141	Material de limpieza y mantenimiento e ins	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
2160	Material de limpieza	\$25,140.60	\$122.50	\$15,278.74	\$9,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.60	\$0.00
2161	Material de limpieza	\$25,140.60	\$122.50	\$15,278.74	\$9,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,140.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$110,726.10	\$0.00	\$99,927.31	\$10,798.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,726.10	\$0.00
2460	Material eléctrico y electrónico	\$18,746.42	\$0.00	\$7,947.63	\$10,798.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,746.42	\$0.00
2461	Material eléctrico y electrónico	\$18,746.42	\$0.00	\$7,947.63	\$10,798.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,746.42	\$0.00
2490	Otros materiales y artículos de construcció	\$91,979.68	\$0.00	\$91,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,979.68	\$0.00
2491	Otros materiales y artículos de construcció	\$91,979.68	\$0.00	\$91,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,979.68	\$0.00
2500	Productos químicos, farmacéuticos y de l	\$4,635.30	\$0.00	\$836.30	\$3,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,635.30	\$0.00
2590	Otros productos químicos	\$4,635.30	\$0.00	\$836.30	\$3,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,635.30	\$0.00
2591	Otros productos químicos	\$4,635.30	\$0.00	\$836.30	\$3,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,635.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$859,077.69	\$215,545.38	\$305,624.12	\$337,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,077.69	\$0.00
2610	Combustibles, lubricantes y aditivos	\$859,077.69	\$215,545.38	\$305,624.12	\$337,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,077.69	\$0.00
2611	Combustibles	\$812,810.40	\$214,213.38	\$280,000.50	\$318,596.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,810.40	\$0.00
2612	Lubricantes y aditivos	\$46,267.29	\$1,332.00	\$25,623.62	\$19,311.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,267.29	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PI	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
2710	Vestuario y uniformes	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
2711	Vestuarios y uniformes	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$107,640.65	\$49,885.20	\$32,841.12	\$24,914.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,640.65	\$0.00
2910	Herramientas menores	\$30,206.94	\$4,800.00	\$16,590.94	\$8,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,206.94	\$0.00
2911	Herramientas menores	\$30,206.94	\$4,800.00	\$16,590.94	\$8,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,206.94	\$0.00
2920	Refacciones y accesorios menores de edif	\$1,450.18	\$0.00	\$1,450.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.18	\$0.00
2921	Refacciones y accesorios menores de edif	\$1,450.18	\$0.00	\$1,450.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.18	\$0.00
2960	Refacciones y accesorios menores de equ	\$75,983.53	\$45,085.20	\$14,800.00	\$16,098.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,983.53	\$0.00
2961	Refacciones y accesorios menores de equ	\$75,983.53	\$45,085.20	\$14,800.00	\$16,098.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,983.53	\$0.00
3000	SERVICIOS GENERALES	\$13,699,506.40	\$913,047.89	\$861,414.94	\$1,441,672.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,216,135.43	\$10,483,370.97
3100	SERVICIOS BÁSICOS	\$10,080,000.00	\$732,117.00	\$699,715.00	\$672,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,187.00	\$7,975,813.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 21/abr./2026

hora de Impresión | 07:24 p. m.

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3110	Energía eléctrica	\$10,080,000.00	\$732,117.00	\$699,715.00	\$672,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,187.00	\$7,975,813.00
3111	Energía eléctrica	\$10,080,000.00	\$732,117.00	\$699,715.00	\$672,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,187.00	\$7,975,813.00
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$1,340,170.40	\$162,056.89	\$140,063.94	\$125,639.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,760.43	\$912,409.97
3550	Reparación y mantenimiento de equipo de	\$20,170.40	\$5,846.40	\$14,074.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,170.40	\$0.00
3551	Reparación y mantenimiento de equipo de	\$20,170.40	\$5,846.40	\$14,074.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,170.40	\$0.00
3580	Servicios de limpieza y manejo de desech	\$1,320,000.00	\$156,210.49	\$125,989.94	\$125,389.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,590.03	\$912,409.97
3581	Servicios de limpieza y manejo de desech	\$1,320,000.00	\$156,210.49	\$125,989.94	\$125,389.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,590.03	\$912,409.97
3700	Servicios de traslados y viáticos	\$69,136.00	\$18,874.00	\$21,636.00	\$28,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,136.00	\$0.00
3720	Pasajes terrestres	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
3721	Pasajes terrestres nacionales	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
3750	Viáticos en el país	\$68,536.00	\$18,874.00	\$21,636.00	\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,536.00	\$0.00
3751	Viáticos en el país	\$68,536.00	\$18,874.00	\$21,636.00	\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,536.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,210,200.00	\$0.00	\$0.00	\$615,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,052.00	\$1,595,148.00
3920	Impuestos y derechos	\$2,210,200.00	\$0.00	\$0.00	\$615,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,052.00	\$1,595,148.00
3921	Impuestos y derechos	\$2,210,200.00	\$0.00	\$0.00	\$615,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,052.00	\$1,595,148.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4400	AYUDAS SOCIALES	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4410	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4411	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$7,129,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129,538.17
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
5110	Muebles de oficina y estantería	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
5111	Muebles de oficina	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,729,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729,538.17
5410	Automóviles y Equipo Terrestre	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
5411	Automóviles y camiones de transporte de p	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
5490	Otros equipos de transporte	\$2,229,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,538.17
5491	Otros equipos de transporte	\$2,229,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,538.17
6000	INVERSIÓN PÚBLICA	\$60,823,065.88	\$0.00	\$216,703.08	\$1,985,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,468.88	\$58,620,597.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$40,744,508.88	\$0.00	\$216,703.08	\$1,985,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,468.88	\$38,542,040.00
6130	Construcción de obras para el abastecimie	\$8,284,196.08	\$0.00	\$216,703.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,703.08	\$8,067,493.00
6132	Obras de abastecimiento	\$8,284,196.08	\$0.00	\$216,703.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,703.08	\$8,067,493.00
6140	División de terrenos y construcción de obr	\$20,460,312.80	\$0.00	\$0.00	\$1,985,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985,765.80	\$18,474,547.00
6142	Obras de urbanización	\$20,460,312.80	\$0.00	\$0.00	\$1,985,765.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985,765.80	\$18,474,547.00
6160	Otras construcciones de ingeniería civil u c	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
6162	Obra pesada o de ingeniería civil	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
6170	Instalaciones y equipamiento en construcc	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
6172	Equipamiento e instalaciones	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$20,078,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,078,557.00
6240	División de terrenos y construcción de obr	\$10,675,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,675,799.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 21/abr./2026

hora de Impresión | 07:24 p. m.

Rep: rptAnaliticoPresupuestoEgresos_FY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6242	Construcción de obras de urbanización	\$10,675,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,675,799.00
6260	Otras construcciones de ingeniería civil u c	\$9,402,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,402,758.00
6262	Obra pesada o de ingeniería civil	\$9,402,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,402,758.00
INFRAESTRUCTURA MODERN		\$86,019,542.05	\$1,558,488.23	\$1,912,344.51	\$4,215,203.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,686,035.91	\$78,333,506.14
103 DESARROLLO HUMANO CON DIVERSIDAD INCLUSIVA																
1000	SERVICIOS PERSONALES	\$9,070,150.00	\$432,054.53	\$426,955.17	\$443,330.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,340.25	\$7,767,809.75
1100	REMUNERACIONES AL PERSONAL DE C	\$8,720,000.00	\$432,054.53	\$426,955.17	\$443,330.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,340.25	\$7,417,659.75
1130	Sueldos base al personal permanente	\$8,720,000.00	\$432,054.53	\$426,955.17	\$443,330.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,340.25	\$7,417,659.75
1131	Sueldos base al personal de confianza	\$8,720,000.00	\$432,054.53	\$426,955.17	\$443,330.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,340.25	\$7,417,659.75
1300	REMUNERACIONES ADICIONALES Y ESP	\$350,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,150.00
1320	Primas de vacaciones, dominical y gratifica	\$350,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,150.00
1321	Prestaciones de fin de año en efectivo	\$350,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,150.00
2000	MATERIALES Y SUMINISTRO	\$2,641,802.22	\$73,162.16	\$74,863.52	\$104,167.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,192.77	\$2,389,609.45
2100	Materiales de administración, emisión de	\$404,284.44	\$15,776.00	\$40,397.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,173.26	\$348,111.18
2110	Materiales, útiles y equipos menores de ofi	\$290,000.00	\$0.00	\$8,437.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.82	\$281,562.18
2111	Papelaría y consumibles de oficina	\$160,000.00	\$0.00	\$8,437.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.82	\$151,562.18
2112	Útiles, artículos y herramientas menores de	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
2120	Materiales y útiles de impresión y reproduc	\$68,120.44	\$15,776.00	\$25,957.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,733.84	\$26,386.60
2121	Materiales y útiles de impresión y reproduc	\$68,120.44	\$15,776.00	\$25,957.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,733.84	\$26,386.60
2140	Materiales, útiles y equipos menores de tex	\$5,758.00	\$0.00	\$5,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,758.00	\$0.00
2141	Material de limpieza y mantenimiento e ins	\$5,758.00	\$0.00	\$5,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,758.00	\$0.00
2160	Material de limpieza	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2161	Material de limpieza	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2180	Materiales para el registro e identificación	\$406.00	\$0.00	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$162.40
2181	Formas valoradas y papelería oficial	\$406.00	\$0.00	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$162.40
2200	ALIMENTOS Y UTENSILIOS	\$260,000.00	\$4,030.42	\$2,295.83	\$3,031.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,357.56	\$250,642.44
2210	Productos alimenticios para personas	\$170,000.00	\$4,030.42	\$2,295.83	\$3,031.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,357.56	\$160,642.44
2211	Alimentos para el personal institucional	\$170,000.00	\$4,030.42	\$2,295.83	\$3,031.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,357.56	\$160,642.44
2230	Utensilios para el servicio de alimentación	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2231	Utensilios, materiales y equipos menores p	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$130,308.12	\$0.00	\$0.00	\$11,119.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,119.77	\$119,188.35
2460	Material eléctrico y electrónico	\$130,308.12	\$0.00	\$0.00	\$11,119.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,119.77	\$119,188.35
2461	Material eléctrico y electrónico	\$130,308.12	\$0.00	\$0.00	\$11,119.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,119.77	\$119,188.35
2500	Productos químicos, farmacéuticos y de l	\$400,096.28	\$27,051.20	\$0.00	\$51,526.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,577.78	\$321,518.50
2530	Medicinas y productos farmacéuticos	\$321,518.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,518.50
2531	Medicinas y productos farmacéuticos de ut	\$321,518.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,518.50
2540	Materiales, accesorios y suministros médic	\$1,762.58	\$0.00	\$0.00	\$1,762.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.58	\$0.00
2541	Materiales y suministros médicos	\$1,762.58	\$0.00	\$0.00	\$1,762.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.58	\$0.00
2590	Otros productos químicos	\$76,815.20	\$27,051.20	\$0.00	\$49,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,815.20	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 21/abr./2026

hora de Impresión | 07:24 p. m.

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2591	Otros productos químicos	\$76,815.20	\$27,051.20	\$0.00	\$49,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,815.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,329,391.30	\$18,499.54	\$14,312.23	\$6,430.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,242.32	\$1,290,148.98
2610	Combustibles, lubricantes y aditivos	\$1,329,391.30	\$18,499.54	\$14,312.23	\$6,430.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,242.32	\$1,290,148.98
2611	Combustibles	\$1,255,766.00	\$17,823.04	\$14,312.23	\$6,430.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,565.82	\$1,217,200.18
2612	Lubricantes y aditivos	\$73,625.30	\$676.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.50	\$72,948.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PI	\$76,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$60,000.00
2710	Vestuario y uniformes	\$46,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$30,000.00
2711	Vestuarios y uniformes	\$46,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$30,000.00
2720	Prendas de seguridad y protección person	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2721	Prendas de seguridad y protección person	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$41,714.08	\$7,805.00	\$1,850.20	\$32,058.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,714.08	\$0.00
2910	Herramientas menores	\$4,156.18	\$0.00	\$1,850.20	\$2,305.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,156.18	\$0.00
2911	Herramientas menores	\$4,156.18	\$0.00	\$1,850.20	\$2,305.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,156.18	\$0.00
2930	Refacciones y accesorios menores de mot	\$23,256.90	\$0.00	\$0.00	\$23,256.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,256.90	\$0.00
2931	Refacciones y accesorios menores de edif	\$23,256.90	\$0.00	\$0.00	\$23,256.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,256.90	\$0.00
2940	Refacciones y accesorios menores de equ	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00
2941	Refacciones y accesorios menores para ec	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00
2960	Refacciones y accesorios menores de equ	\$7,805.00	\$7,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,805.00	\$0.00
2961	Refacciones y accesorios menores de equ	\$7,805.00	\$7,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,805.00	\$0.00
3000	SERVICIOS GENERALES	\$2,179,876.60	\$24,969.50	\$11,794.40	\$6,466.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,230.74	\$2,136,645.86
3100	SERVICIOS BÁSICOS	\$39,877.00	\$5,697.00	\$76.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,964.00	\$33,913.00
3110	Energía eléctrica	\$267.00	\$0.00	\$76.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$0.00
3111	Energía eléctrica	\$267.00	\$0.00	\$76.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00	\$0.00
3140	Telefonía Tradicional	\$19,610.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$13,913.00
3141	Telefonía tradicional	\$19,610.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$13,913.00
3170	Servicios de acceso a Internet, redes y pro	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3171	Servicio de internet y redes	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$771,119.20	\$226.00	\$0.00	\$2,399.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.84	\$768,493.36
3220	Arrendamiento de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3221	Arrendamiento de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3250	Arrendamiento de equipo de transporte	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3251	Arrendamiento de equipo de transporte	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
3260	Arrendamiento de maquinaria, otros equip	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3261	Arrendamiento de maquinaria, otros equip	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3290	Otros arrendamientos	\$181,119.20	\$226.00	\$0.00	\$2,399.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.84	\$178,493.36
3291	Otros arrendamientos	\$181,119.20	\$226.00	\$0.00	\$2,399.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.84	\$178,493.36
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$147,296.40	\$2,564.50	\$10,660.40	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,124.90	\$131,171.50
3510	Conservación y mantenimiento menor de ii	\$70,000.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$63,736.00
3511	Conservación y mantenimiento menor de ii	\$70,000.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$63,736.00
3530	Instalación, reparación y mantenimiento de	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla.

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 21/abr./2026

hora de Impresión 07:24 p. m.

Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3531	Instalación, reparación y mantenimiento de	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$70,000.00	\$2,564.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.50	\$67,435.50
3551	Reparación y mantenimiento de equipo de	\$70,000.00	\$2,564.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.50	\$67,435.50
3590	Servicios de jardinería y fumigación	\$4,396.40	\$0.00	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.40	\$0.00
3591	Servicios de jardinería y fumigación	\$4,396.40	\$0.00	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.40	\$0.00
3700	Servicios de traslados y viáticos	\$20,884.00	\$474.00	\$1,058.00	\$276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$19,076.00
3720	Pasajes terrestres	\$20,452.00	\$354.00	\$938.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$19,076.00
3721	Pasajes terrestres nacionales	\$20,452.00	\$354.00	\$938.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$19,076.00
3750	Viáticos en el país	\$432.00	\$120.00	\$120.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	\$0.00
3751	Viáticos en el país	\$432.00	\$120.00	\$120.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,200,000.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$1,183,992.00
3820	Gastos de orden social y cultural	\$1,200,000.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$1,183,992.00
3821	Gastos de orden social y cultural	\$1,200,000.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$1,183,992.00
3900	OTROS SERVICIOS GENERALES	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
3920	Impuestos y derechos	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
3921	Impuestos y derechos	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
4400	AYUDAS SOCIALES	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
4410	Ayudas sociales a personas	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
4411	Ayudas sociales a personas	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,999.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$9,999.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$9,999.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00
5211	Equipos y aparatos de proyección de imág	\$9,999.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$0.00
DESARROLLO HUMANO CON I		\$14,141,827.82	\$530,186.19	\$523,612.09	\$553,964.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,762.76	\$12,534,065.06
104 ECONOMIA COMPETITIVA SOSTENIBLE E INCLUSIVA																
1000	SERVICIOS PERSONALES	\$6,165,497.21	\$159,477.47	\$168,278.98	\$168,278.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,035.43	\$5,669,461.78
1100	REMUNERACIONES AL PERSONAL DE C	\$5,917,447.21	\$159,477.47	\$168,278.98	\$168,278.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,035.43	\$5,421,411.78
1130	Sueldos base al personal permanente	\$5,917,447.21	\$159,477.47	\$168,278.98	\$168,278.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,035.43	\$5,421,411.78
1131	Sueldos base al personal de confianza	\$5,917,447.21	\$159,477.47	\$168,278.98	\$168,278.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,035.43	\$5,421,411.78
1300	REMUNERACIONES ADICIONALES Y ESP	\$248,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,050.00
1320	Primas de vacaciones, dominical y gratific	\$248,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,050.00
1321	Prestaciones de fin de año en efectivo	\$248,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,050.00
2000	MATERIALES Y SUMINISTRO	\$970,674.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,674.51
2100	Materiales de administración, emisión de	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2110	Materiales, útiles y equipos menores de ofi	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2111	Papelera y consumibles de oficina	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2112	Útiles, artículos y herramientas menores de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2120	Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 21/abr./2026

hora de Impresión 07:24 p. m.

Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2121 Materiales y útiles de impresión y reproduc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2200 ALIMENTOS Y UTENSILIOS	\$127,377.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,377.59
2210 Productos alimenticios para personas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2211 Alimentos para el personal institucional	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2230 Utensilios para el servicio de alimentación	\$47,377.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,377.59
2231 Utensilios, materiales y equipos menores p	\$47,377.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,377.59
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$253,296.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,296.92
2460 Material eléctrico y electrónico	\$253,296.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,296.92
2461 Material eléctrico y electrónico	\$253,296.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,296.92
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2610 Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2611 Combustibles	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3000 SERVICIOS GENERALES	\$5,208,001.43	\$837.68	\$868.05	\$1,437.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.11	\$5,204,858.32
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$145,417.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,417.52
3610 Difusión por radio, televisión y otros medios	\$145,417.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,417.52
3611 Difusión por radio, televisión y otros medió	\$145,417.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,417.52
3700 Servicios de traslados y viáticos	\$62,583.91	\$837.68	\$868.05	\$1,437.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.11	\$59,440.80
3720 Pasajes terrestres	\$59,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,440.80
3721 Pasajes terrestres nacionales	\$59,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,440.80
3750 Viáticos en el país	\$3,143.11	\$837.68	\$868.05	\$1,437.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.11	\$0.00
3751 Viáticos en el país	\$3,143.11	\$837.68	\$868.05	\$1,437.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.11	\$0.00
3800 SERVICIOS OFICIALES	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
3810 Gastos ceremonial	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3811 Gastos de ceremonial	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3820 Gastos de orden social y cultural	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
3821 Gastos de orden social y cultural	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
4400 AYUDAS SOCIALES	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
4410 Ayudas sociales a personas	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
4411 Ayudas sociales a personas	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
ECONOMIA COMPETITIVA SOS	\$12,604,173.15	\$160,315.15	\$169,147.03	\$169,716.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,178.54	\$12,104,994.61
105 GOBIERNO CERCANO CON EFICIENCIA Y TRANSPARENCIA															
1000 SERVICIOS PERSONALES	\$2,945,338.82	\$721,706.12	\$711,751.78	\$723,066.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,524.69	\$788,814.13
1100 REMUNERACIONES AL PERSONAL DE C	\$2,793,088.82	\$721,706.12	\$711,751.78	\$723,066.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,524.69	\$636,564.13
1130 Sueldos base al personal permanente	\$2,793,088.82	\$721,706.12	\$711,751.78	\$723,066.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,524.69	\$636,564.13
1131 Sueldos base al personal de confianza	\$2,793,088.82	\$721,706.12	\$711,751.78	\$723,066.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,524.69	\$636,564.13
1300 REMUNERACIONES ADICIONALES Y ESP	\$152,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,250.00
1320 Primas de vacaciones, dominical y gratifica	\$152,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,250.00
1321 Prestaciones de fin de año en efectivo	\$152,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,250.00

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$6,484,773.55	\$180,840.67	\$263,115.68	\$271,624.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,580.99	\$5,769,192.56
2100 Materiales de administración, emisión de	\$737,440.77	\$112,198.00	\$142,387.42	\$117,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,147.42	\$365,293.35
2110 Materiales, útiles y equipos menores de ofi	\$353,968.22	\$69,962.40	\$58,957.14	\$30,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,520.34	\$194,447.88
2111 Papelería y consumibles de oficina	\$266,960.22	\$69,962.40	\$58,957.14	\$30,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,520.34	\$107,439.88
2112 Útiles, artículos y herramientas menores de	\$87,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,008.00
2120 Materiales y útiles de impresión y reproduc	\$101,716.88	\$25,380.80	\$41,072.08	\$35,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,716.88	\$0.00
2121 Materiales y útiles de impresión y reproduc	\$101,716.88	\$25,380.80	\$41,072.08	\$35,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,716.88	\$0.00
2140 Materiales, útiles y equipos menores de ter	\$29,519.00	\$16,854.80	\$7,627.00	\$5,037.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,519.00	\$0.00
2141 Material de limpieza y mantenimiento e ins	\$29,519.00	\$16,854.80	\$7,627.00	\$5,037.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,519.00	\$0.00
2160 Material de limpieza	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2161 Material de limpieza	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2170 Materiales y útiles de enseñanza	\$35,926.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,926.67
2171 Material y útiles de enseñanza	\$35,926.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,926.67
2180 Materiales para el registro e identificación	\$181,310.00	\$0.00	\$34,731.20	\$46,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,391.20	\$99,918.80
2181 Formas valoradas y papelería oficial	\$181,310.00	\$0.00	\$34,731.20	\$46,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,391.20	\$99,918.80
2200 ALIMENTOS Y UTENSILIOS	\$180,000.00	\$1,547.00	\$43,120.60	\$16,250.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,918.49	\$119,081.51
2210 Productos alimenticios para personas	\$110,000.00	\$1,348.00	\$42,850.60	\$16,250.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,449.49	\$49,550.51
2211 Alimentos para el personal institucional	\$110,000.00	\$1,348.00	\$42,850.60	\$16,250.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,449.49	\$49,550.51
2230 Utensilios para el servicio de alimentación	\$70,000.00	\$199.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00	\$69,531.00
2231 Utensilios, materiales y equipos menores p	\$70,000.00	\$199.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00	\$69,531.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$618,302.04	\$0.00	\$0.00	\$26,858.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,858.64	\$591,443.40
2460 Material eléctrico y electrónico	\$591,443.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,443.40
2461 Material eléctrico y electrónico	\$591,443.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,443.40
2490 Otros materiales y artículos de construcció	\$26,858.64	\$0.00	\$0.00	\$26,858.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,858.64	\$0.00
2491 Otros materiales y artículos de construcció	\$26,858.64	\$0.00	\$0.00	\$26,858.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,858.64	\$0.00
2500 Productos químicos, farmacéuticos y de l	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00
2540 Materiales, accesorios y suministros médic	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00
2541 Materiales y suministros médicos	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$3,068,972.74	\$62,845.67	\$60,607.26	\$87,304.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,757.36	\$2,858,215.38
2610 Combustibles, lubricantes y aditivos	\$3,068,972.74	\$62,845.67	\$60,607.26	\$87,304.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,757.36	\$2,858,215.38
2611 Combustibles	\$2,818,972.74	\$62,845.67	\$59,216.26	\$87,104.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,166.36	\$2,609,806.38
2612 Lubricantes y aditivos	\$250,000.00	\$0.00	\$1,391.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.00	\$248,409.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2720 Prendas de seguridad y protección person	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2721 Prendas de seguridad y protección person	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$1,740,000.00	\$4,250.00	\$17,000.40	\$23,590.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,841.08	\$1,695,158.92
2910 Herramientas menores	\$150,000.00	\$0.00	\$5,396.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.20	\$144,603.80
2911 Herramientas menores	\$150,000.00	\$0.00	\$5,396.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.20	\$144,603.80
2940 Refacciones y accesorios menores de equ	\$150,000.00	\$0.00	\$2,070.20	\$200.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.88	\$147,729.12
2941 Refacciones y accesorios menores para eq	\$150,000.00	\$0.00	\$2,070.20	\$200.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.88	\$147,729.12

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 21/abr./2026

hora de Impresión | 07:24 p. m.

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2960 Refacciones y accesorios menores de equ	\$1,200,000.00	\$4,250.00	\$9,534.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,174.00	\$1,162,826.00
2961 Refacciones y accesorios menores de equ	\$1,200,000.00	\$4,250.00	\$9,534.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,174.00	\$1,162,826.00
2990 Refacciones y accesorios menores de otro	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
2991 Otras refacciones y accesorios menores	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
3000 SERVICIOS GENERALES	\$5,737,767.31	\$339,357.95	\$176,820.84	\$1,376,051.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,230.23	\$3,845,537.08
3100 SERVICIOS BASICOS	\$513,213.00	\$24,262.00	\$39,897.00	\$40,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,990.00	\$408,223.00
3110 Energía eléctrica	\$463,213.00	\$18,631.00	\$39,897.00	\$34,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,399.00	\$369,814.00
3111 Energía eléctrica	\$463,213.00	\$18,631.00	\$39,897.00	\$34,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,399.00	\$369,814.00
3140 Telefonía Tradicional	\$20,000.00	\$5,631.00	\$0.00	\$5,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$8,409.00
3141 Telefonía tradicional	\$20,000.00	\$5,631.00	\$0.00	\$5,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$8,409.00
3170 Servicios de acceso a Internet, redes y pro	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3171 Servicio de internet y redes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$549,484.80	\$5,974.00	\$55,059.40	\$64,124.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,158.00	\$424,326.80
3220 Arrendamiento de edificios	\$44,326.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,326.80
3221 Arrendamiento de edificios	\$44,326.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,326.80
3250 Arrendamiento de equipo de transporte	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3251 Arrendamiento de equipo de transporte	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3290 Otros arrendamientos	\$325,158.00	\$5,974.00	\$55,059.40	\$64,124.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,158.00	\$200,000.00
3291 Otros arrendamientos	\$325,158.00	\$5,974.00	\$55,059.40	\$64,124.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,158.00	\$200,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$2,107,560.00	\$219,236.00	\$3,910.20	\$63,283.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,429.30	\$1,821,130.70
3310 Servicios legales, de contabilidad, auditorí	\$1,200,000.00	\$3,476.00	\$0.00	-\$3,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3311 Servicios legales, de contabilidad, auditorí	\$1,200,000.00	\$3,476.00	\$0.00	-\$3,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3330 Servicios de consultoría administrativa, prc	\$900,000.00	\$215,760.00	\$410.20	\$62,699.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,869.30	\$621,130.70
3331 Servicios de consultoría administrativa y ci	\$900,000.00	\$215,760.00	\$410.20	\$62,699.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,869.30	\$621,130.70
3340 Servicios de capacitación	\$7,560.00	\$0.00	\$3,500.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560.00	\$0.00
3341 Servicios de capacitación	\$7,560.00	\$0.00	\$3,500.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,560.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS `	\$73,147.71	\$6,017.35	\$5,817.24	\$1,658.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,493.33	\$59,654.38
3410 Servicios financieros y bancarios	\$30,000.00	\$1,608.57	\$1,393.91	\$1,658.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,661.22	\$25,338.78
3411 Servicios financieros y bancarios	\$30,000.00	\$1,608.57	\$1,393.91	\$1,658.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,661.22	\$25,338.78
3420 Servicios de cobranza, investigación credit	\$8,832.11	\$4,408.78	\$4,423.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.11	\$0.00
3421 Servicios de cobranza, investigación credit	\$8,832.11	\$4,408.78	\$4,423.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.11	\$0.00
3470 Fletes y maniobras	\$34,315.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,315.60
3471 Fletes y maniobras	\$34,315.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,315.60
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$400,000.00	\$1,720.00	\$3,180.00	\$8,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,320.00	\$386,680.00
3510 Conservación y mantenimiento menor de ii	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3511 Conservación y mantenimiento menor de ii	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3520 Instalación, reparación y mantenimiento de	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3521 Instalación, reparación y mantenimiento de	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3530 Instalación, reparación y mantenimiento de	\$70,000.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$67,100.00
3531 Instalación, reparación y mantenimiento de	\$70,000.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$67,100.00

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 21/abr./2026

hora de Impresión 07:24 p. m.

Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3550	Reparación y mantenimiento de equipo de	\$190,000.00	\$1,720.00	\$3,180.00	\$5,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,420.00	\$179,580.00
3551	Reparación y mantenimiento de equipo de	\$190,000.00	\$1,720.00	\$3,180.00	\$5,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,420.00	\$179,580.00
3700	Servicios de traslados y viáticos	\$117,912.00	\$804.00	\$2,629.00	\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,246.00	\$110,666.00
3720	Pasajes terrestres	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3721	Pasajes terrestres nacionales	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3750	Viáticos en el país	\$57,912.00	\$804.00	\$2,629.00	\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,246.00	\$50,666.00
3751	Viáticos en el país	\$57,912.00	\$804.00	\$2,629.00	\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,246.00	\$50,666.00
3800	SERVICIOS OFICIALES	\$1,140,532.60	\$16,492.60	\$0.00	\$1,124,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,532.60	\$0.00
3820	Gastos de orden social y cultural	\$1,140,532.60	\$16,492.60	\$0.00	\$1,124,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,532.60	\$0.00
3821	Gastos de orden social y cultural	\$1,140,532.60	\$16,492.60	\$0.00	\$1,124,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,532.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$835,917.20	\$64,852.00	\$66,328.00	\$69,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,061.00	\$634,856.20
3920	Impuestos y derechos	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
3921	Impuestos y derechos	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
3980	Impuesto sobre nóminas y otros que se de	\$833,817.20	\$64,852.00	\$66,328.00	\$67,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,961.00	\$634,856.20
3981	Impuesto sobre nóminas (3%)	\$833,817.20	\$64,852.00	\$66,328.00	\$67,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,961.00	\$634,856.20
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,784,422.00	\$82,879.45	\$348,856.50	\$223,773.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,509.88	\$1,128,912.12
4400	AYUDAS SOCIALES	\$1,784,422.00	\$82,879.45	\$348,856.50	\$223,773.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,509.88	\$1,128,912.12
4410	Ayudas sociales a personas	\$1,784,422.00	\$82,879.45	\$348,856.50	\$223,773.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,509.88	\$1,128,912.12
4411	Ayudas sociales a personas	\$1,784,422.00	\$82,879.45	\$348,856.50	\$223,773.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,509.88	\$1,128,912.12
5000	BIENES MUEBLES, INMUEBLES E IN	\$88,800.00	\$0.00	\$88,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,800.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$88,800.00	\$0.00	\$88,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,800.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la i	\$88,800.00	\$0.00	\$88,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,800.00	\$0.00
5151	Equipo de cómputo y de tecnología de la i	\$88,800.00	\$0.00	\$88,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,800.00	\$0.00
GOBIERNO CERCANO CON EF		\$17,041,101.68	\$1,324,784.19	\$1,589,344.80	\$2,594,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,508,645.79	\$11,532,455.89
202 INFRAESTRUCTURA INTEGRAL Y MOVILIDAD URBANA																
6000	INVERSIÓN PÚBLICA	\$4,617,620.09	\$2,793,169.59	\$0.00	\$429,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222,640.09	\$1,394,980.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$4,617,620.09	\$2,793,169.59	\$0.00	\$429,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222,640.09	\$1,394,980.00
6140	División de terrenos y construcción de obr	\$4,617,620.09	\$2,793,169.59	\$0.00	\$429,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222,640.09	\$1,394,980.00
6142	Obras de urbanización	\$4,617,620.09	\$2,793,169.59	\$0.00	\$429,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222,640.09	\$1,394,980.00
INFRAESTRUCTURA INTEGRA		\$4,617,620.09	\$2,793,169.59	\$0.00	\$429,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222,640.09	\$1,394,980.00
Total Final		\$143,071,706.09	\$7,022,608.05	\$4,953,189.38	\$8,783,061.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,758,858.85	\$122,312,847.24

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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PRESIDENCIA MUNICIPAL
HONORABLE AYUNTAMIENTO
SAN SALVADOR EL SECO
PUEBLA 2024-2027
S.O.001
FANELI ORATO VEJZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL



SECRETARÍA DEL AYUNTAMIENTO
C. LUIS FERNANDO JUAREZ HERNANDEZ
SECRETARIO DEL AYUNTAMIENTO
H. AYUNTAMIENTO SAN SALVADOR EL SECO
PUEBLA 2024-2027 | S.O.001



TESORERÍA MUNICIPAL
BERENICE CAMACHO AQUINO
TESORERA MUNICIPAL
HONORABLE AYUNTAMIENTO
SAN SALVADOR EL SECO,
PUEBLA 2024-2027
S.O.003