

MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/jul./2024 Al 30/sep./2024

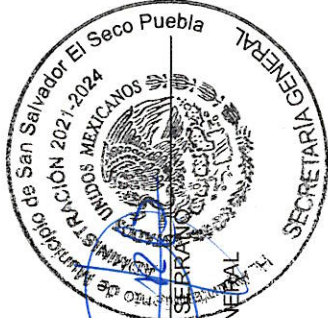
Fecha y hora de Impresión | 13/nov./2024
11:02 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2024	Modificado	Devengado	Pagado	
1	2	3=(1+2)	4	5	6 = (3 - 4)	
Sin Ramo/Dependencia						
02 APLICACION CORRECTA DEL GASTO	\$47,641,424.83	-\$8,583,707.17	\$39,057,717.66	\$13,168,940.71	\$13,168,940.71	\$25,888,776.95
JUNTA AUXILIAR	\$0.00	\$649,406.20	\$649,406.20	\$246,288.62	\$246,288.62	\$403,117.58
SERVICIOS PUBLICOS MUNICIPALES	\$0.00	\$6,995,057.57	\$6,995,057.57	\$2,338,754.59	\$2,338,754.59	\$4,656,302.98
05 SEGURIDAD PUBLICA MUNICIPAL	\$4,364,234.00	-\$1,762,126.07	\$2,602,107.93	\$819,701.22	\$819,701.22	\$1,782,406.71
07 DIF MUNICIPAL	\$1,861,733.17	-\$480,246.51	\$1,381,486.66	\$300,120.05	\$300,120.05	\$1,081,366.61
08 OBRA PUBLICA	\$72,202,513.00		\$75,182,363.74	\$25,568,261.70	\$25,568,261.70	\$49,614,102.04
10 SUBSIDIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 AYUDAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12 COMUNICACION SOCIAL	\$98,654.00	\$221,765.24	\$320,419.24	\$74,960.50	\$74,960.50	\$245,458.74
Sin Ramo/Dependencia	\$126,188,559.00	\$0.00	\$126,188,559.00	\$42,517,027.39	\$42,517,027.39	\$83,671,531.61
Total del Gasto	\$126,188,559.00	\$0.00	\$126,188,559.00	\$42,517,027.39	\$42,517,027.39	\$83,671,531.61



ING. MANUEL ORATO VELEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. RENE RODRIGUEZ SERRANO
SECRETARIO GENERAL



C. MARTIN PEREZ VERGARA
TESORERO MUNICIPAL