

MUNICIPIO DE SAN SALVADOR EL SECO
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/abr./2024 Al 30/jun./2024

Fecha y | 05/ago./2024

hora de Impresión | 04:29 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3



| Concepto | Egresos | | | | | Subejercicio |
|----------------------------------|-------------------------|--|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/jun./2024 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| 02 APLICACION CORRECTA DEL GASTO | \$47,641,424.83 | -\$4,662,954.53 | \$42,978,470.30 | \$8,021,529.33 | \$8,021,529.33 | \$34,956,940.97 |
| JUNTA AUXILIAR | \$0.00 | \$404,648.77 | \$404,648.77 | \$181,055.73 | \$181,055.73 | \$223,593.04 |
| SERVICIOS PUBLICOS MUNICIPALES | \$0.00 | \$4,657,522.41 | \$4,657,522.41 | \$2,387,368.44 | \$2,387,368.44 | \$2,270,153.97 |
| 05 SEGURIDAD PUBLICA MUNICIPAL | \$4,364,234.00 | -\$1,308,233.12 | \$3,056,000.88 | \$824,368.86 | \$824,368.86 | \$2,231,632.02 |
| 07 DIF MUNICIPAL | \$1,861,733.17 | \$354,658.26 | \$2,216,391.43 | \$530,887.45 | \$530,887.45 | \$1,685,503.98 |
| 08 OBRA PUBLICA | \$72,202,513.00 | \$397,509.47 | \$72,600,022.47 | \$18,964,640.31 | \$18,964,640.31 | \$53,635,382.16 |
| 10 SUBSIDIOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 11 AYUDAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 12 COMUNICACION SOCIAL | \$98,654.00 | \$156,848.74 | \$255,502.74 | \$110,221.62 | \$110,221.62 | \$145,281.12 |
| Sin Ramo/Dependencia | \$126,188,559.00 | \$0.00 | \$126,188,559.00 | \$31,020,071.74 | \$31,020,071.74 | \$95,168,487.26 |
| Total del Gasto | \$126,188,559.00 | \$0.00 | \$126,188,559.00 | \$31,020,071.74 | \$31,020,071.74 | \$95,168,487.26 |

ING. MANUEL ORATQ VILEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. RENE RODRIGUEZ SERRANO
SECRETARIO GENERAL

C. MARTIN PEREZ VERGARA
TESORERO MUNICIPAL

