



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101	ESTADO DE DERECHO, GOBERNANZA Y SEGURIDAD CIUDADANA											
1000	SERVICIOS PERSONALES	\$2,614,190.00	\$2,845,990.77	\$5,460,180.77	\$5,460,180.77	\$0.00	\$5,460,180.77	\$0.00	\$0.00	\$5,460,180.77	\$5,460,180.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,495,890.00	\$2,780,285.31	\$5,276,175.31	\$5,276,175.31	\$0.00	\$5,276,175.31	\$0.00	\$0.00	\$5,276,175.31	\$5,276,175.31	\$0.00
1130	Sueldos base al personal permanente	\$2,495,890.00	\$2,780,285.31	\$5,276,175.31	\$5,276,175.31	\$0.00	\$5,276,175.31	\$0.00	\$0.00	\$5,276,175.31	\$5,276,175.31	\$0.00
1131	Sueldos base al personal de confianza	\$2,495,890.00	\$2,780,285.31	\$5,276,175.31	\$5,276,175.31	\$0.00	\$5,276,175.31	\$0.00	\$0.00	\$5,276,175.31	\$5,276,175.31	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$118,300.00	\$65,705.46	\$184,005.46	\$184,005.46	\$0.00	\$184,005.46	\$0.00	\$0.00	\$184,005.46	\$184,005.46	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$118,300.00	\$65,705.46	\$184,005.46	\$184,005.46	\$0.00	\$184,005.46	\$0.00	\$0.00	\$184,005.46	\$184,005.46	\$0.00
1321	Prestaciones de fin de año en efectivo	\$118,300.00	\$65,705.46	\$184,005.46	\$184,005.46	\$0.00	\$184,005.46	\$0.00	\$0.00	\$184,005.46	\$184,005.46	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,614,234.00	-\$1,155,495.22	\$458,738.78	\$458,738.78	\$0.00	\$458,738.78	\$0.00	\$0.00	\$458,738.78	\$458,738.78	\$0.00
2100	Materiales de administración, emisión de documntos	\$110,000.00	-\$23,977.56	\$86,022.44	\$86,022.44	\$0.00	\$86,022.44	\$0.00	\$0.00	\$86,022.44	\$86,022.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$55,825.36	\$14,174.64	\$14,174.64	\$0.00	\$14,174.64	\$0.00	\$0.00	\$14,174.64	\$14,174.64	\$0.00
2111	Papelera y consumibles de oficina	\$30,000.00	-\$15,825.36	\$14,174.64	\$14,174.64	\$0.00	\$14,174.64	\$0.00	\$0.00	\$14,174.64	\$14,174.64	\$0.00
2112	Útiles, artículos y herramientas menores de oficina	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$9,039.95	\$29,039.95	\$29,039.95	\$0.00	\$29,039.95	\$0.00	\$0.00	\$29,039.95	\$29,039.95	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$9,039.95	\$29,039.95	\$29,039.95	\$0.00	\$29,039.95	\$0.00	\$0.00	\$29,039.95	\$29,039.95	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$23,860.40	\$23,860.40	\$23,860.40	\$0.00	\$23,860.40	\$0.00	\$0.00	\$23,860.40	\$23,860.40	\$0.00
2141	Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$23,860.40	\$23,860.40	\$23,860.40	\$0.00	\$23,860.40	\$0.00	\$0.00	\$23,860.40	\$23,860.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,891.80	\$3,891.80	\$3,891.80	\$0.00	\$3,891.80	\$0.00	\$0.00	\$3,891.80	\$3,891.80	\$0.00
2151	Publicaciones impresas	\$0.00	\$3,891.80	\$3,891.80	\$3,891.80	\$0.00	\$3,891.80	\$0.00	\$0.00	\$3,891.80	\$3,891.80	\$0.00
2160	Material de limpieza	\$20,000.00	-\$4,944.35	\$15,055.65	\$15,055.65	\$0.00	\$15,055.65	\$0.00	\$0.00	\$15,055.65	\$15,055.65	\$0.00
2161	Material de limpieza	\$20,000.00	-\$4,944.35	\$15,055.65	\$15,055.65	\$0.00	\$15,055.65	\$0.00	\$0.00	\$15,055.65	\$15,055.65	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$110,000.00	-\$86,396.48	\$23,603.52	\$23,603.52	\$0.00	\$23,603.52	\$0.00	\$0.00	\$23,603.52	\$23,603.52	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	-\$46,396.48	\$23,603.52	\$23,603.52	\$0.00	\$23,603.52	\$0.00	\$0.00	\$23,603.52	\$23,603.52	\$0.00
2211	Alimentos para el personal institucional	\$70,000.00	-\$46,396.48	\$23,603.52	\$23,603.52	\$0.00	\$23,603.52	\$0.00	\$0.00	\$23,603.52	\$23,603.52	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicic	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$60,000.00	-\$41,025.48	\$18,974.52	\$18,974.52	\$0.00	\$18,974.52	\$0.00	\$0.00	\$18,974.52	\$18,974.52	\$0.00
2460	Material eléctrico y electrónico	\$60,000.00	-\$41,799.22	\$18,200.78	\$18,200.78	\$0.00	\$18,200.78	\$0.00	\$0.00	\$18,200.78	\$18,200.78	\$0.00
2461	Material eléctrico y electrónico	\$60,000.00	-\$41,799.22	\$18,200.78	\$18,200.78	\$0.00	\$18,200.78	\$0.00	\$0.00	\$18,200.78	\$18,200.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$773.74	\$773.74	\$773.74	\$0.00	\$773.74	\$0.00	\$0.00	\$773.74	\$773.74	\$0.00



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Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$773.74	\$773.74	\$773.74	\$0.00	\$773.74	\$0.00	\$0.00	\$773.74	\$773.74	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$23,139.35	\$23,139.35	\$23,139.35	\$0.00	\$23,139.35	\$0.00	\$0.00	\$23,139.35	\$23,139.35	\$0.00
2510	Productos químicos básicos	\$0.00	\$371.20	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$371.20	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$14,187.65	\$14,187.65	\$14,187.65	\$0.00	\$14,187.65	\$0.00	\$0.00	\$14,187.65	\$14,187.65	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$14,187.65	\$14,187.65	\$14,187.65	\$0.00	\$14,187.65	\$0.00	\$0.00	\$14,187.65	\$14,187.65	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$8,580.50	\$8,580.50	\$8,580.50	\$0.00	\$8,580.50	\$0.00	\$0.00	\$8,580.50	\$8,580.50	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$8,580.50	\$8,580.50	\$8,580.50	\$0.00	\$8,580.50	\$0.00	\$0.00	\$8,580.50	\$8,580.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$944,234.00	-\$892,625.76	\$51,608.24	\$51,608.24	\$0.00	\$51,608.24	\$0.00	\$0.00	\$51,608.24	\$51,608.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$944,234.00	-\$892,625.76	\$51,608.24	\$51,608.24	\$0.00	\$51,608.24	\$0.00	\$0.00	\$51,608.24	\$51,608.24	\$0.00
2611	Combustibles	\$844,234.00	-\$843,134.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2612	Lubricantes y aditivos	\$100,000.00	-\$49,491.76	\$50,508.24	\$50,508.24	\$0.00	\$50,508.24	\$0.00	\$0.00	\$50,508.24	\$50,508.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$30,000.00	-\$11,215.73	\$18,784.27	\$18,784.27	\$0.00	\$18,784.27	\$0.00	\$0.00	\$18,784.27	\$18,784.27	\$0.00
2710	Vestuario y uniformes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$3,784.27	\$18,784.27	\$18,784.27	\$0.00	\$18,784.27	\$0.00	\$0.00	\$18,784.27	\$18,784.27	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$3,784.27	\$18,784.27	\$18,784.27	\$0.00	\$18,784.27	\$0.00	\$0.00	\$18,784.27	\$18,784.27	\$0.00
2800	Materiales y suministro para seguridad	\$120,000.00	-\$119,110.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
2820	Materiales de seguridad pública	\$120,000.00	-\$119,110.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
2821	Materiales de seguridad pública	\$120,000.00	-\$119,110.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$240,000.00	-\$4,283.56	\$235,716.44	\$235,716.44	\$0.00	\$235,716.44	\$0.00	\$0.00	\$235,716.44	\$235,716.44	\$0.00
2910	Herramientas menores	\$0.00	\$56,714.37	\$56,714.37	\$56,714.37	\$0.00	\$56,714.37	\$0.00	\$0.00	\$56,714.37	\$56,714.37	\$0.00
2911	Herramientas menores	\$0.00	\$56,714.37	\$56,714.37	\$56,714.37	\$0.00	\$56,714.37	\$0.00	\$0.00	\$56,714.37	\$56,714.37	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$510.40	\$0.00	\$0.00	\$510.40	\$510.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$510.40	\$0.00	\$0.00	\$510.40	\$510.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$240,000.00	-\$66,008.33	\$173,991.67	\$173,991.67	\$0.00	\$173,991.67	\$0.00	\$0.00	\$173,991.67	\$173,991.67	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$240,000.00	-\$66,008.33	\$173,991.67	\$173,991.67	\$0.00	\$173,991.67	\$0.00	\$0.00	\$173,991.67	\$173,991.67	\$0.00
3000	SERVICIOS GENERALES	\$230,000.00	\$82,672.56	\$312,672.56	\$312,672.56	\$0.00	\$312,672.56	\$0.00	\$0.00	\$312,672.56	\$312,672.56	\$0.00
3100	SERVICIOS BÁSICOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto												
3140	Telefonía Tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$5,638.20	\$5,638.20	\$5,638.20	\$0.00	\$5,638.20	\$0.00	\$0.00	\$5,638.20	\$5,638.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$2,488.20	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$2,488.20	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$144,775.26	\$144,775.26	\$144,775.26	\$0.00	\$144,775.26	\$0.00	\$0.00	\$144,775.26	\$144,775.26	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$144,775.26	\$144,775.26	\$144,775.26	\$0.00	\$144,775.26	\$0.00	\$0.00	\$144,775.26	\$144,775.26	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$144,775.26	\$144,775.26	\$144,775.26	\$0.00	\$144,775.26	\$0.00	\$0.00	\$144,775.26	\$144,775.26	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE MANTENIMIENTO	\$190,000.00	-\$48,914.26	\$141,085.74	\$141,085.74	\$0.00	\$141,085.74	\$0.00	\$0.00	\$141,085.74	\$141,085.74	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$19,879.34	\$139,879.34	\$139,879.34	\$0.00	\$139,879.34	\$0.00	\$0.00	\$139,879.34	\$139,879.34	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$19,879.34	\$139,879.34	\$139,879.34	\$0.00	\$139,879.34	\$0.00	\$0.00	\$139,879.34	\$139,879.34	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$1,206.40	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$1,206.40	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	-\$1,269.64	\$18,730.36	\$18,730.36	\$0.00	\$18,730.36	\$0.00	\$0.00	\$18,730.36	\$18,730.36	\$0.00
3720	Pasajes terrestres	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$11,770.36	\$11,770.36	\$11,770.36	\$0.00	\$11,770.36	\$0.00	\$0.00	\$11,770.36	\$11,770.36	\$0.00
3751	Viáticos en el país	\$0.00	\$11,770.36	\$11,770.36	\$11,770.36	\$0.00	\$11,770.36	\$0.00	\$0.00	\$11,770.36	\$11,770.36	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,443.00	\$2,443.00	\$2,443.00	\$0.00	\$2,443.00	\$0.00	\$0.00	\$2,443.00	\$2,443.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,443.00	\$2,443.00	\$2,443.00	\$0.00	\$2,443.00	\$0.00	\$0.00	\$2,443.00	\$2,443.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$2,443.00	\$2,443.00	\$2,443.00	\$0.00	\$2,443.00	\$0.00	\$0.00	\$2,443.00	\$2,443.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$429,800.00	\$429,800.00	\$429,800.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$429,800.00	\$429,800.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$429,800.00	\$429,800.00	\$429,800.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$429,800.00	\$429,800.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5410	Automóviles y Equipo Terrestre	\$0.00	\$429,800.00	\$429,800.00	\$429,800.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$429,800.00	\$429,800.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$429,800.00	\$429,800.00	\$429,800.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$429,800.00	\$429,800.00	\$0.00
ESTADO DE DERECHO, GOBERNANZ		\$4,458,424.00	\$2,202,968.11	\$6,661,392.11	\$6,661,392.11	\$0.00	\$6,661,392.11	\$0.00	\$0.00	\$6,661,392.11	\$6,661,392.11	\$0.00
202 DESARROLLO SOCIAL, INCLUSION E IGUALDAD												
1000	SERVICIOS PERSONALES	\$9,038,900.00	\$342,265.84	\$9,381,165.84	\$9,381,165.84	\$0.00	\$9,381,165.84	\$0.00	\$0.00	\$9,381,165.84	\$9,381,165.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$8,720,000.00	\$353,341.53	\$9,073,341.53	\$9,073,341.53	\$0.00	\$9,073,341.53	\$0.00	\$0.00	\$9,073,341.53	\$9,073,341.53	\$0.00
1130	Sueldos base al personal permanente	\$8,720,000.00	\$353,341.53	\$9,073,341.53	\$9,073,341.53	\$0.00	\$9,073,341.53	\$0.00	\$0.00	\$9,073,341.53	\$9,073,341.53	\$0.00
1131	Sueldos base al personal de confianza	\$8,720,000.00	\$353,341.53	\$9,073,341.53	\$9,073,341.53	\$0.00	\$9,073,341.53	\$0.00	\$0.00	\$9,073,341.53	\$9,073,341.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$318,900.00	-\$11,075.69	\$307,824.31	\$307,824.31	\$0.00	\$307,824.31	\$0.00	\$0.00	\$307,824.31	\$307,824.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$318,900.00	-\$11,075.69	\$307,824.31	\$307,824.31	\$0.00	\$307,824.31	\$0.00	\$0.00	\$307,824.31	\$307,824.31	\$0.00
1321	Prestaciones de fin de año en efectivo	\$318,900.00	-\$11,075.69	\$307,824.31	\$307,824.31	\$0.00	\$307,824.31	\$0.00	\$0.00	\$307,824.31	\$307,824.31	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,638,410.36	\$4,251,739.78	\$6,890,150.14	\$6,890,150.14	\$0.00	\$6,890,150.14	\$0.00	\$0.00	\$6,890,150.14	\$6,890,150.14	\$0.00
2100	Materiales de administración, emisión de documntos	\$510,000.00	-\$244,676.65	\$265,323.35	\$265,323.35	\$0.00	\$265,323.35	\$0.00	\$0.00	\$265,323.35	\$265,323.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$390,000.00	-\$318,721.54	\$71,278.46	\$71,278.46	\$0.00	\$71,278.46	\$0.00	\$0.00	\$71,278.46	\$71,278.46	\$0.00
2111	Papelaría y consumibles de oficina	\$220,000.00	-\$148,721.54	\$71,278.46	\$71,278.46	\$0.00	\$71,278.46	\$0.00	\$0.00	\$71,278.46	\$71,278.46	\$0.00
2112	Útiles, artículos y herramientas menores de oficina	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$70,000.00	-\$40,719.80	\$29,280.20	\$29,280.20	\$0.00	\$29,280.20	\$0.00	\$0.00	\$29,280.20	\$29,280.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$70,000.00	-\$40,719.80	\$29,280.20	\$29,280.20	\$0.00	\$29,280.20	\$0.00	\$0.00	\$29,280.20	\$29,280.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$14,037.25	\$14,037.25	\$14,037.25	\$0.00	\$14,037.25	\$0.00	\$0.00	\$14,037.25	\$14,037.25	\$0.00
2141	Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$14,037.25	\$14,037.25	\$14,037.25	\$0.00	\$14,037.25	\$0.00	\$0.00	\$14,037.25	\$14,037.25	\$0.00
2150	Material impreso e información digital	\$0.00	\$15,641.14	\$15,641.14	\$15,641.14	\$0.00	\$15,641.14	\$0.00	\$0.00	\$15,641.14	\$15,641.14	\$0.00
2151	Publicaciones impresas	\$0.00	\$15,641.14	\$15,641.14	\$15,641.14	\$0.00	\$15,641.14	\$0.00	\$0.00	\$15,641.14	\$15,641.14	\$0.00
2160	Material de limpieza	\$50,000.00	\$83,462.30	\$133,462.30	\$133,462.30	\$0.00	\$133,462.30	\$0.00	\$0.00	\$133,462.30	\$133,462.30	\$0.00
2161	Material de limpieza	\$50,000.00	\$83,462.30	\$133,462.30	\$133,462.30	\$0.00	\$133,462.30	\$0.00	\$0.00	\$133,462.30	\$133,462.30	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$318,410.36	-\$29,057.77	\$289,352.59	\$289,352.59	\$0.00	\$289,352.59	\$0.00	\$0.00	\$289,352.59	\$289,352.59	\$0.00
2210	Productos alimenticios para personas	\$218,410.36	\$63,524.52	\$281,934.88	\$281,934.88	\$0.00	\$281,934.88	\$0.00	\$0.00	\$281,934.88	\$281,934.88	\$0.00
2211	Alimentos para el personal institucional	\$218,410.36	\$63,524.52	\$281,934.88	\$281,934.88	\$0.00	\$281,934.88	\$0.00	\$0.00	\$281,934.88	\$281,934.88	\$0.00
2230	Utensilios para el servicio de alimentación	\$100,000.00	-\$92,582.29	\$7,417.71	\$7,417.71	\$0.00	\$7,417.71	\$0.00	\$0.00	\$7,417.71	\$7,417.71	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											
2231	Utensilios, materiales y equipos menores para el servic	\$100,000.00	-\$92,582.29	\$7,417.71	\$7,417.71	\$0.00	\$7,417.71	\$0.00	\$0.00	\$7,417.71	\$7,417.71	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,063.15	\$1,063.15	\$1,063.15	\$0.00	\$1,063.15	\$0.00	\$0.00	\$1,063.15	\$1,063.15	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq.	\$0.00	\$1,063.15	\$1,063.15	\$1,063.15	\$0.00	\$1,063.15	\$0.00	\$0.00	\$1,063.15	\$1,063.15	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$0.00	\$1,063.15	\$1,063.15	\$1,063.15	\$0.00	\$1,063.15	\$0.00	\$0.00	\$1,063.15	\$1,063.15	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$120,000.00	\$175,596.38	\$295,596.38	\$295,596.38	\$0.00	\$295,596.38	\$0.00	\$0.00	\$295,596.38	\$295,596.38	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	\$41,128.29	\$161,128.29	\$161,128.29	\$0.00	\$161,128.29	\$0.00	\$0.00	\$161,128.29	\$161,128.29	\$0.00
2461	Material eléctrico y electrónico	\$120,000.00	\$41,128.29	\$161,128.29	\$161,128.29	\$0.00	\$161,128.29	\$0.00	\$0.00	\$161,128.29	\$161,128.29	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$134,468.09	\$134,468.09	\$134,468.09	\$0.00	\$134,468.09	\$0.00	\$0.00	\$134,468.09	\$134,468.09	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$134,468.09	\$134,468.09	\$134,468.09	\$0.00	\$134,468.09	\$0.00	\$0.00	\$134,468.09	\$134,468.09	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$330,000.00	-\$285,075.21	\$44,924.79	\$44,924.79	\$0.00	\$44,924.79	\$0.00	\$0.00	\$44,924.79	\$44,924.79	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,725.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,725.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$39,199.79	\$39,199.79	\$39,199.79	\$0.00	\$39,199.79	\$0.00	\$0.00	\$39,199.79	\$39,199.79	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$39,199.79	\$39,199.79	\$39,199.79	\$0.00	\$39,199.79	\$0.00	\$0.00	\$39,199.79	\$39,199.79	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,300,000.00	\$3,577,493.06	\$4,877,493.06	\$4,877,493.06	\$0.00	\$4,877,493.06	\$0.00	\$0.00	\$4,877,493.06	\$4,877,493.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$3,577,493.06	\$4,877,493.06	\$4,877,493.06	\$0.00	\$4,877,493.06	\$0.00	\$0.00	\$4,877,493.06	\$4,877,493.06	\$0.00
2611	Combustibles	\$1,100,000.00	\$3,250,712.32	\$4,350,712.32	\$4,350,712.32	\$0.00	\$4,350,712.32	\$0.00	\$0.00	\$4,350,712.32	\$4,350,712.32	\$0.00
2612	Lubricantes y aditivos	\$200,000.00	\$326,780.74	\$526,780.74	\$526,780.74	\$0.00	\$526,780.74	\$0.00	\$0.00	\$526,780.74	\$526,780.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$60,000.00	-\$1,900.26	\$58,099.74	\$58,099.74	\$0.00	\$58,099.74	\$0.00	\$0.00	\$58,099.74	\$58,099.74	\$0.00
2710	Vestuario y uniformes	\$30,000.00	-\$22,170.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2711	Vestuarios y uniformes	\$30,000.00	-\$22,170.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$13,598.06	\$16,401.94	\$16,401.94	\$0.00	\$16,401.94	\$0.00	\$0.00	\$16,401.94	\$16,401.94	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$13,598.06	\$16,401.94	\$16,401.94	\$0.00	\$16,401.94	\$0.00	\$0.00	\$16,401.94	\$16,401.94	\$0.00
2730	Artículos deportivos	\$0.00	\$33,867.80	\$33,867.80	\$33,867.80	\$0.00	\$33,867.80	\$0.00	\$0.00	\$33,867.80	\$33,867.80	\$0.00
2731	Artículos deportivos	\$0.00	\$33,867.80	\$33,867.80	\$33,867.80	\$0.00	\$33,867.80	\$0.00	\$0.00	\$33,867.80	\$33,867.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$1,058,297.08	\$1,058,297.08	\$1,058,297.08	\$0.00	\$1,058,297.08	\$0.00	\$0.00	\$1,058,297.08	\$1,058,297.08	\$0.00
2910	Herramientas menores	\$0.00	\$162,259.12	\$162,259.12	\$162,259.12	\$0.00	\$162,259.12	\$0.00	\$0.00	\$162,259.12	\$162,259.12	\$0.00
2911	Herramientas menores	\$0.00	\$162,259.12	\$162,259.12	\$162,259.12	\$0.00	\$162,259.12	\$0.00	\$0.00	\$162,259.12	\$162,259.12	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$4,003.10	\$4,003.10	\$4,003.10	\$0.00	\$4,003.10	\$0.00	\$0.00	\$4,003.10	\$4,003.10	\$0.00



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Objeto	del Gasto											
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$4,003.10	\$4,003.10	\$4,003.10	\$0.00	\$4,003.10	\$0.00	\$0.00	\$4,003.10	\$4,003.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$892,034.86	\$892,034.86	\$892,034.86	\$0.00	\$892,034.86	\$0.00	\$0.00	\$892,034.86	\$892,034.86	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$892,034.86	\$892,034.86	\$892,034.86	\$0.00	\$892,034.86	\$0.00	\$0.00	\$892,034.86	\$892,034.86	\$0.00
3000	SERVICIOS GENERALES	\$1,610,000.00	-\$442,710.95	\$1,167,289.05	\$1,167,289.05	\$0.00	\$1,167,289.05	\$0.00	\$0.00	\$1,167,289.05	\$1,167,289.05	\$0.00
3100	SERVICIOS BÁSICOS	\$40,000.00	-\$33,039.00	\$6,961.00	\$6,961.00	\$0.00	\$6,961.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,785.00	\$2,785.00	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$2,785.00	\$2,785.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,785.00	\$2,785.00	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$2,785.00	\$2,785.00	\$0.00
3120	Gas	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3121	GAS	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$820,000.00	-\$639,289.22	\$180,710.78	\$180,710.78	\$0.00	\$180,710.78	\$0.00	\$0.00	\$180,710.78	\$180,710.78	\$0.00
3220	Arrendamiento de edificios	\$60,000.00	-\$34,549.99	\$25,450.01	\$25,450.01	\$0.00	\$25,450.01	\$0.00	\$0.00	\$25,450.01	\$25,450.01	\$0.00
3221	Arrendamiento de edificios	\$60,000.00	-\$34,549.99	\$25,450.01	\$25,450.01	\$0.00	\$25,450.01	\$0.00	\$0.00	\$25,450.01	\$25,450.01	\$0.00
3250	Arrendamiento de equipo de transporte	\$400,000.00	-\$394,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$400,000.00	-\$394,200.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$180,000.00	-\$30,539.23	\$149,460.77	\$149,460.77	\$0.00	\$149,460.77	\$0.00	\$0.00	\$149,460.77	\$149,460.77	\$0.00
3291	Otros arrendamientos	\$180,000.00	-\$30,539.23	\$149,460.77	\$149,460.77	\$0.00	\$149,460.77	\$0.00	\$0.00	\$149,460.77	\$149,460.77	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$197,598.84	\$197,598.84	\$197,598.84	\$0.00	\$197,598.84	\$0.00	\$0.00	\$197,598.84	\$197,598.84	\$0.00
3340	Servicios de capacitación	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$11,598.84	\$11,598.84	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$0.00	\$11,598.84	\$11,598.84	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$11,598.84	\$11,598.84	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$0.00	\$11,598.84	\$11,598.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$34,256.08	\$34,256.08	\$34,256.08	\$0.00	\$34,256.08	\$0.00	\$0.00	\$34,256.08	\$34,256.08	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$12,298.08	\$12,298.08	\$12,298.08	\$0.00	\$12,298.08	\$0.00	\$0.00	\$12,298.08	\$12,298.08	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$12,298.08	\$12,298.08	\$12,298.08	\$0.00	\$12,298.08	\$0.00	\$0.00	\$12,298.08	\$12,298.08	\$0.00
3470	Fletes y maniobras	\$0.00	\$21,958.00	\$21,958.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$21,958.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3471	Fletes y maniobras	\$0.00	\$21,958.00	\$21,958.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$21,958.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$330,000.00	\$42,406.29	\$372,406.29	\$372,406.29	\$0.00	\$372,406.29	\$0.00	\$0.00	\$372,406.29	\$372,406.29	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$140,000.00	-\$81,304.00	\$58,696.00	\$58,696.00	\$0.00	\$58,696.00	\$0.00	\$0.00	\$58,696.00	\$58,696.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$140,000.00	-\$81,304.00	\$58,696.00	\$58,696.00	\$0.00	\$58,696.00	\$0.00	\$0.00	\$58,696.00	\$58,696.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$433.06	\$433.06	\$433.06	\$0.00	\$433.06	\$0.00	\$0.00	\$433.06	\$433.06	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$433.06	\$433.06	\$433.06	\$0.00	\$433.06	\$0.00	\$0.00	\$433.06	\$433.06	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$121,769.23	\$311,769.23	\$311,769.23	\$0.00	\$311,769.23	\$0.00	\$0.00	\$311,769.23	\$311,769.23	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$121,769.23	\$311,769.23	\$311,769.23	\$0.00	\$311,769.23	\$0.00	\$0.00	\$311,769.23	\$311,769.23	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$29,084.04	\$49,084.04	\$49,084.04	\$0.00	\$49,084.04	\$0.00	\$0.00	\$49,084.04	\$49,084.04	\$0.00
3720	Pasajes terrestres	\$20,000.00	-\$19,524.02	\$475.98	\$475.98	\$0.00	\$475.98	\$0.00	\$0.00	\$475.98	\$475.98	\$0.00
3721	Pasajes terrestres nacionales	\$20,000.00	-\$19,524.02	\$475.98	\$475.98	\$0.00	\$475.98	\$0.00	\$0.00	\$475.98	\$475.98	\$0.00
3750	Viáticos en el país	\$0.00	\$46,036.05	\$46,036.05	\$46,036.05	\$0.00	\$46,036.05	\$0.00	\$0.00	\$46,036.05	\$46,036.05	\$0.00
3751	Viáticos en el país	\$0.00	\$46,036.05	\$46,036.05	\$46,036.05	\$0.00	\$46,036.05	\$0.00	\$0.00	\$46,036.05	\$46,036.05	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,572.01	\$2,572.01	\$2,572.01	\$0.00	\$2,572.01	\$0.00	\$0.00	\$2,572.01	\$2,572.01	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$2,572.01	\$2,572.01	\$2,572.01	\$0.00	\$2,572.01	\$0.00	\$0.00	\$2,572.01	\$2,572.01	\$0.00
3800	SERVICIOS OFICIALES	\$400,000.00	-\$73,727.98	\$326,272.02	\$326,272.02	\$0.00	\$326,272.02	\$0.00	\$0.00	\$326,272.02	\$326,272.02	\$0.00
3820	Gastos de orden social y cultural	\$400,000.00	-\$73,727.98	\$326,272.02	\$326,272.02	\$0.00	\$326,272.02	\$0.00	\$0.00	\$326,272.02	\$326,272.02	\$0.00
3821	Gastos de orden social y cultural	\$400,000.00	-\$73,727.98	\$326,272.02	\$326,272.02	\$0.00	\$326,272.02	\$0.00	\$0.00	\$326,272.02	\$326,272.02	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	-\$158,067.92	\$141,932.08	\$141,932.08	\$0.00	\$141,932.08	\$0.00	\$0.00	\$141,932.08	\$141,932.08	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	-\$158,067.92	\$141,932.08	\$141,932.08	\$0.00	\$141,932.08	\$0.00	\$0.00	\$141,932.08	\$141,932.08	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	-\$158,067.92	\$141,932.08	\$141,932.08	\$0.00	\$141,932.08	\$0.00	\$0.00	\$141,932.08	\$141,932.08	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	-\$158,067.92	\$141,932.08	\$141,932.08	\$0.00	\$141,932.08	\$0.00	\$0.00	\$141,932.08	\$141,932.08	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$9,989.99	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$9,989.99	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$9,989.99	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$9,989.99	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00
DESARROLLO SOCIAL, INCLUSION E		\$13,587,310.36	\$4,003,216.74	\$17,590,527.10	\$17,590,527.10	\$0.00	\$17,590,527.10	\$0.00	\$0.00	\$17,590,527.10	\$17,590,527.10	\$0.00

303 DESARROLLO ECONOMICO Y FINANZAS PUBLICAS



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,821,000.00	-\$74,037.25	\$2,746,962.75	\$2,746,962.75	\$0.00	\$2,746,962.75	\$0.00	\$0.00	\$2,746,962.75	\$2,746,962.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,700,000.00	-\$44,176.19	\$2,655,823.81	\$2,655,823.81	\$0.00	\$2,655,823.81	\$0.00	\$0.00	\$2,655,823.81	\$2,655,823.81	\$0.00
1130	Sueldos base al personal permanente	\$2,700,000.00	-\$44,176.19	\$2,655,823.81	\$2,655,823.81	\$0.00	\$2,655,823.81	\$0.00	\$0.00	\$2,655,823.81	\$2,655,823.81	\$0.00
1131	Sueldos base al personal de confianza	\$2,700,000.00	-\$44,176.19	\$2,655,823.81	\$2,655,823.81	\$0.00	\$2,655,823.81	\$0.00	\$0.00	\$2,655,823.81	\$2,655,823.81	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$121,000.00	-\$29,861.06	\$91,138.94	\$91,138.94	\$0.00	\$91,138.94	\$0.00	\$0.00	\$91,138.94	\$91,138.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$121,000.00	-\$29,861.06	\$91,138.94	\$91,138.94	\$0.00	\$91,138.94	\$0.00	\$0.00	\$91,138.94	\$91,138.94	\$0.00
1321	Prestaciones de fin de año en efectivo	\$121,000.00	-\$29,861.06	\$91,138.94	\$91,138.94	\$0.00	\$91,138.94	\$0.00	\$0.00	\$91,138.94	\$91,138.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,790,000.00	\$873,436.44	\$4,663,436.44	\$4,663,436.44	\$0.00	\$4,663,436.44	\$0.00	\$0.00	\$4,663,436.44	\$4,663,436.44	\$0.00
2100	Materiales de administración, emisión de documntos	\$610,000.00	\$114,487.16	\$724,487.16	\$724,487.16	\$0.00	\$724,487.16	\$0.00	\$0.00	\$724,487.16	\$724,487.16	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$390,000.00	-\$174,271.66	\$215,728.34	\$215,728.34	\$0.00	\$215,728.34	\$0.00	\$0.00	\$215,728.34	\$215,728.34	\$0.00
2111	Papelaría y consumibles de oficina	\$280,000.00	-\$64,271.66	\$215,728.34	\$215,728.34	\$0.00	\$215,728.34	\$0.00	\$0.00	\$215,728.34	\$215,728.34	\$0.00
2112	Útiles, artículos y herramientas menores de oficina	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$106,320.90	\$136,320.90	\$136,320.90	\$0.00	\$136,320.90	\$0.00	\$0.00	\$136,320.90	\$136,320.90	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$106,320.90	\$136,320.90	\$136,320.90	\$0.00	\$136,320.90	\$0.00	\$0.00	\$136,320.90	\$136,320.90	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$36,544.40	\$36,544.40	\$36,544.40	\$0.00	\$36,544.40	\$0.00	\$0.00	\$36,544.40	\$36,544.40	\$0.00
2141	Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$36,544.40	\$36,544.40	\$36,544.40	\$0.00	\$36,544.40	\$0.00	\$0.00	\$36,544.40	\$36,544.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$12,843.52	\$12,843.52	\$12,843.52	\$0.00	\$12,843.52	\$0.00	\$0.00	\$12,843.52	\$12,843.52	\$0.00
2151	Publicaciones impresas	\$0.00	\$12,843.52	\$12,843.52	\$12,843.52	\$0.00	\$12,843.52	\$0.00	\$0.00	\$12,843.52	\$12,843.52	\$0.00
2160	Material de limpieza	\$45,000.00	-\$30,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
2161	Material de limpieza	\$45,000.00	-\$30,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
2170	Materiales y útiles de enseñanza	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y pe	\$100,000.00	\$208,550.00	\$308,550.00	\$308,550.00	\$0.00	\$308,550.00	\$0.00	\$0.00	\$308,550.00	\$308,550.00	\$0.00
2181	Formas valoradas y papelería oficial	\$100,000.00	\$208,550.00	\$308,550.00	\$308,550.00	\$0.00	\$308,550.00	\$0.00	\$0.00	\$308,550.00	\$308,550.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$180,000.00	-\$171,926.49	\$8,073.51	\$8,073.51	\$0.00	\$8,073.51	\$0.00	\$0.00	\$8,073.51	\$8,073.51	\$0.00
2210	Productos alimenticios para personas	\$110,000.00	-\$103,816.49	\$6,183.51	\$6,183.51	\$0.00	\$6,183.51	\$0.00	\$0.00	\$6,183.51	\$6,183.51	\$0.00
2211	Alimentos para el personal institucional	\$110,000.00	-\$103,816.49	\$6,183.51	\$6,183.51	\$0.00	\$6,183.51	\$0.00	\$0.00	\$6,183.51	\$6,183.51	\$0.00
2230	Utensilios para el servicio de alimentación	\$70,000.00	-\$68,110.00	\$1,890.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servic	\$70,000.00	-\$68,110.00	\$1,890.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$120,000.00	-\$106,635.27	\$13,364.73	\$13,364.73	\$0.00	\$13,364.73	\$0.00	\$0.00	\$13,364.73	\$13,364.73	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	-\$114,565.84	\$5,434.16	\$5,434.16	\$0.00	\$5,434.16	\$0.00	\$0.00	\$5,434.16	\$5,434.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2461	Material eléctrico y electrónico	\$120,000.00	-\$114,565.84	\$5,434.16	\$5,434.16	\$0.00	\$5,434.16	\$0.00	\$0.00	\$5,434.16	\$5,434.16	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,930.57	\$7,930.57	\$7,930.57	\$0.00	\$7,930.57	\$0.00	\$0.00	\$7,930.57	\$7,930.57	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,930.57	\$7,930.57	\$7,930.57	\$0.00	\$7,930.57	\$0.00	\$0.00	\$7,930.57	\$7,930.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,200,000.00	\$1,667,133.77	\$3,867,133.77	\$3,867,133.77	\$0.00	\$3,867,133.77	\$0.00	\$0.00	\$3,867,133.77	\$3,867,133.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$1,667,133.77	\$3,867,133.77	\$3,867,133.77	\$0.00	\$3,867,133.77	\$0.00	\$0.00	\$3,867,133.77	\$3,867,133.77	\$0.00
2611	Combustibles	\$1,950,000.00	\$1,917,133.77	\$3,867,133.77	\$3,867,133.77	\$0.00	\$3,867,133.77	\$0.00	\$0.00	\$3,867,133.77	\$3,867,133.77	\$0.00
2612	Lubricantes y aditivos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$140,000.00	-\$137,013.00	\$2,987.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$0.00
2720	Prendas de seguridad y protección personal	\$140,000.00	-\$137,013.00	\$2,987.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$0.00
2721	Prendas de seguridad y protección personal	\$140,000.00	-\$137,013.00	\$2,987.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$540,000.00	-\$492,609.73	\$47,390.27	\$47,390.27	\$0.00	\$47,390.27	\$0.00	\$0.00	\$47,390.27	\$47,390.27	\$0.00
2910	Herramientas menores	\$150,000.00	-\$121,720.89	\$28,279.11	\$28,279.11	\$0.00	\$28,279.11	\$0.00	\$0.00	\$28,279.11	\$28,279.11	\$0.00
2911	Herramientas menores	\$150,000.00	-\$121,720.89	\$28,279.11	\$28,279.11	\$0.00	\$28,279.11	\$0.00	\$0.00	\$28,279.11	\$28,279.11	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$150,000.00	-\$130,888.84	\$19,111.16	\$19,111.16	\$0.00	\$19,111.16	\$0.00	\$0.00	\$19,111.16	\$19,111.16	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$150,000.00	-\$130,888.84	\$19,111.16	\$19,111.16	\$0.00	\$19,111.16	\$0.00	\$0.00	\$19,111.16	\$19,111.16	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Otras refacciones y accesorios menores	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,112,662.64	-\$1,136,539.11	\$2,976,123.53	\$2,976,123.53	\$0.00	\$2,976,123.53	\$0.00	\$0.00	\$2,976,123.53	\$2,976,123.53	\$0.00
3100	SERVICIOS BÁSICOS	\$300,000.00	-\$239,086.00	\$60,914.00	\$60,914.00	\$0.00	\$60,914.00	\$0.00	\$0.00	\$60,914.00	\$60,914.00	\$0.00
3110	Energía eléctrica	\$250,000.00	-\$246,744.00	\$3,256.00	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,256.00	\$3,256.00	\$0.00
3111	Energía eléctrica	\$250,000.00	-\$246,744.00	\$3,256.00	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,256.00	\$3,256.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	-\$17,442.00	\$2,558.00	\$2,558.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$2,558.00	\$2,558.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$17,442.00	\$2,558.00	\$2,558.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$2,558.00	\$2,558.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$30,000.00	\$25,100.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
3171	Servicio de internet y redes	\$30,000.00	\$25,100.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$430,000.00	-\$275,907.99	\$154,092.01	\$154,092.01	\$0.00	\$154,092.01	\$0.00	\$0.00	\$154,092.01	\$154,092.01	\$0.00
3220	Arrendamiento de edificios	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
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MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

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Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3251	Arrendamiento de equipo de transporte	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$180,000.00	-\$73,467.99	\$106,532.01	\$106,532.01	\$0.00	\$106,532.01	\$0.00	\$0.00	\$106,532.01	\$106,532.01	\$0.00
3291	Otros arrendamientos	\$180,000.00	-\$73,467.99	\$106,532.01	\$106,532.01	\$0.00	\$106,532.01	\$0.00	\$0.00	\$106,532.01	\$106,532.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$2,300,000.00	-\$1,613,976.51	\$686,023.49	\$686,023.49	\$0.00	\$686,023.49	\$0.00	\$0.00	\$686,023.49	\$686,023.49	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$1,600,000.00	-\$1,283,666.67	\$316,333.33	\$316,333.33	\$0.00	\$316,333.33	\$0.00	\$0.00	\$316,333.33	\$316,333.33	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$1,600,000.00	-\$1,283,666.67	\$316,333.33	\$316,333.33	\$0.00	\$316,333.33	\$0.00	\$0.00	\$316,333.33	\$316,333.33	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnic	\$700,000.00	-\$341,858.80	\$358,141.20	\$358,141.20	\$0.00	\$358,141.20	\$0.00	\$0.00	\$358,141.20	\$358,141.20	\$0.00
3331	Servicios de consultoría administrativa y científica	\$700,000.00	-\$341,858.80	\$358,141.20	\$358,141.20	\$0.00	\$358,141.20	\$0.00	\$0.00	\$358,141.20	\$358,141.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$11,548.96	\$11,548.96	\$11,548.96	\$0.00	\$11,548.96	\$0.00	\$0.00	\$11,548.96	\$11,548.96	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$11,548.96	\$11,548.96	\$11,548.96	\$0.00	\$11,548.96	\$0.00	\$0.00	\$11,548.96	\$11,548.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$60,000.00	\$12,714.27	\$72,714.27	\$72,714.27	\$0.00	\$72,714.27	\$0.00	\$0.00	\$72,714.27	\$72,714.27	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$29,920.89	\$54,920.89	\$54,920.89	\$0.00	\$54,920.89	\$0.00	\$0.00	\$54,920.89	\$54,920.89	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$29,920.89	\$54,920.89	\$54,920.89	\$0.00	\$54,920.89	\$0.00	\$0.00	\$54,920.89	\$54,920.89	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$0.00	\$17,793.38	\$17,793.38	\$17,793.38	\$0.00	\$17,793.38	\$0.00	\$0.00	\$17,793.38	\$17,793.38	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$0.00	\$17,793.38	\$17,793.38	\$17,793.38	\$0.00	\$17,793.38	\$0.00	\$0.00	\$17,793.38	\$17,793.38	\$0.00
3470	Fletes y maniobras	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$400,000.00	-\$385,182.94	\$14,817.06	\$14,817.06	\$0.00	\$14,817.06	\$0.00	\$0.00	\$14,817.06	\$14,817.06	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$70,000.00	-\$55,182.94	\$14,817.06	\$14,817.06	\$0.00	\$14,817.06	\$0.00	\$0.00	\$14,817.06	\$14,817.06	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$70,000.00	-\$55,182.94	\$14,817.06	\$14,817.06	\$0.00	\$14,817.06	\$0.00	\$0.00	\$14,817.06	\$14,817.06	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$120,000.00	-\$81,817.30	\$38,182.70	\$38,182.70	\$0.00	\$38,182.70	\$0.00	\$0.00	\$38,182.70	\$38,182.70	\$0.00
3720	Pasajes terrestres	\$60,000.00	-\$59,861.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
3721	Pasajes terrestres nacionales	\$60,000.00	-\$59,861.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
3750	Viáticos en el país	\$60,000.00	-\$34,956.30	\$25,043.70	\$25,043.70	\$0.00	\$25,043.70	\$0.00	\$0.00	\$25,043.70	\$25,043.70	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$34,956.30	\$25,043.70	\$25,043.70	\$0.00	\$25,043.70	\$0.00	\$0.00	\$25,043.70	\$25,043.70	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto												
3790	Otros servicios de traslado y hospedaje	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,098,720.00	\$1,098,720.00	\$1,098,720.00	\$0.00	\$1,098,720.00	\$0.00	\$0.00	\$1,098,720.00	\$1,098,720.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,098,720.00	\$1,098,720.00	\$1,098,720.00	\$0.00	\$1,098,720.00	\$0.00	\$0.00	\$1,098,720.00	\$1,098,720.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,098,720.00	\$1,098,720.00	\$1,098,720.00	\$0.00	\$1,098,720.00	\$0.00	\$0.00	\$1,098,720.00	\$1,098,720.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$502,662.64	\$347,997.36	\$850,660.00	\$850,660.00	\$0.00	\$850,660.00	\$0.00	\$0.00	\$850,660.00	\$850,660.00	\$0.00
3920	Impuestos y derechos	\$502,662.64	-\$502,662.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$502,662.64	-\$502,662.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$0.00	\$850,660.00	\$850,660.00	\$850,660.00	\$0.00	\$850,660.00	\$0.00	\$0.00	\$850,660.00	\$850,660.00	\$0.00
3981	Impuesto sobre nóminas (3%)	\$0.00	\$850,660.00	\$850,660.00	\$850,660.00	\$0.00	\$850,660.00	\$0.00	\$0.00	\$850,660.00	\$850,660.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,292,752.94	\$1,292,752.94	\$1,292,752.94	\$0.00	\$1,292,752.94	\$0.00	\$0.00	\$1,292,752.94	\$1,292,752.94	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,292,752.94	\$1,292,752.94	\$1,292,752.94	\$0.00	\$1,292,752.94	\$0.00	\$0.00	\$1,292,752.94	\$1,292,752.94	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,292,752.94	\$1,292,752.94	\$1,292,752.94	\$0.00	\$1,292,752.94	\$0.00	\$0.00	\$1,292,752.94	\$1,292,752.94	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,292,752.94	\$1,292,752.94	\$1,292,752.94	\$0.00	\$1,292,752.94	\$0.00	\$0.00	\$1,292,752.94	\$1,292,752.94	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,800,000.00	-\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONOMICO Y FINAN.		\$13,523,662.64	-\$1,844,386.98	\$11,679,275.66	\$11,679,275.66	\$0.00	\$11,679,275.66	\$0.00	\$0.00	\$11,679,275.66	\$11,679,275.66	\$0.00
404 GOBIERNO CONFIABLE Y TRANSPARENTE												
1000	SERVICIOS PERSONALES	\$7,416,800.00	\$530,830.06	\$7,947,630.06	\$7,947,630.06	\$0.00	\$7,947,630.06	\$0.00	\$0.00	\$7,947,630.06	\$7,947,630.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$7,200,000.00	\$470,965.66	\$7,670,965.66	\$7,670,965.66	\$0.00	\$7,670,965.66	\$0.00	\$0.00	\$7,670,965.66	\$7,670,965.66	\$0.00
1130	Sueldos base al personal permanente	\$7,200,000.00	\$470,965.66	\$7,670,965.66	\$7,670,965.66	\$0.00	\$7,670,965.66	\$0.00	\$0.00	\$7,670,965.66	\$7,670,965.66	\$0.00
1131	Sueldos base al personal de confianza	\$7,200,000.00	\$470,965.66	\$7,670,965.66	\$7,670,965.66	\$0.00	\$7,670,965.66	\$0.00	\$0.00	\$7,670,965.66	\$7,670,965.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$216,800.00	\$59,864.40	\$276,664.40	\$276,664.40	\$0.00	\$276,664.40	\$0.00	\$0.00	\$276,664.40	\$276,664.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$216,800.00	\$59,864.40	\$276,664.40	\$276,664.40	\$0.00	\$276,664.40	\$0.00	\$0.00	\$276,664.40	\$276,664.40	\$0.00
1321	Prestaciones de fin de año en efectivo	\$216,800.00	\$59,864.40	\$276,664.40	\$276,664.40	\$0.00	\$276,664.40	\$0.00	\$0.00	\$276,664.40	\$276,664.40	\$0.00



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2000	MATERIALES Y SUMINISTRO	\$1,320,000.00	-\$14,807.05	\$1,305,192.95	\$1,305,192.95	\$0.00	\$1,305,192.95	\$0.00	\$0.00	\$1,305,192.95	\$1,305,192.95	\$0.00
2100	Materiales de administración, emisión de documntos	\$90,000.00	\$340,284.42	\$430,284.42	\$430,284.42	\$0.00	\$430,284.42	\$0.00	\$0.00	\$430,284.42	\$430,284.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$4,191.99	\$65,808.01	\$65,808.01	\$0.00	\$65,808.01	\$0.00	\$0.00	\$65,808.01	\$65,808.01	\$0.00
2111	Papelaría y consumibles de oficina	\$40,000.00	\$25,808.01	\$65,808.01	\$65,808.01	\$0.00	\$65,808.01	\$0.00	\$0.00	\$65,808.01	\$65,808.01	\$0.00
2112	Útiles, artículos y herramientas menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$273,838.80	\$293,838.80	\$293,838.80	\$0.00	\$293,838.80	\$0.00	\$0.00	\$293,838.80	\$293,838.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$273,838.80	\$293,838.80	\$293,838.80	\$0.00	\$293,838.80	\$0.00	\$0.00	\$293,838.80	\$293,838.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$15,970.64	\$15,970.64	\$15,970.64	\$0.00	\$15,970.64	\$0.00	\$0.00	\$15,970.64	\$15,970.64	\$0.00
2141	Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$15,970.64	\$15,970.64	\$15,970.64	\$0.00	\$15,970.64	\$0.00	\$0.00	\$15,970.64	\$15,970.64	\$0.00
2150	Material impreso e información digital	\$0.00	\$43,498.45	\$43,498.45	\$43,498.45	\$0.00	\$43,498.45	\$0.00	\$0.00	\$43,498.45	\$43,498.45	\$0.00
2151	Publicaciones impresas	\$0.00	\$43,498.45	\$43,498.45	\$43,498.45	\$0.00	\$43,498.45	\$0.00	\$0.00	\$43,498.45	\$43,498.45	\$0.00
2160	Material de limpieza	\$0.00	\$11,168.52	\$11,168.52	\$11,168.52	\$0.00	\$11,168.52	\$0.00	\$0.00	\$11,168.52	\$11,168.52	\$0.00
2161	Material de limpieza	\$0.00	\$11,168.52	\$11,168.52	\$11,168.52	\$0.00	\$11,168.52	\$0.00	\$0.00	\$11,168.52	\$11,168.52	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$180,000.00	\$217,212.82	\$397,212.82	\$397,212.82	\$0.00	\$397,212.82	\$0.00	\$0.00	\$397,212.82	\$397,212.82	\$0.00
2210	Productos alimenticios para personas	\$110,000.00	\$272,011.27	\$382,011.27	\$382,011.27	\$0.00	\$382,011.27	\$0.00	\$0.00	\$382,011.27	\$382,011.27	\$0.00
2211	Alimentos para el personal institucional	\$110,000.00	\$272,011.27	\$382,011.27	\$382,011.27	\$0.00	\$382,011.27	\$0.00	\$0.00	\$382,011.27	\$382,011.27	\$0.00
2230	Utensilios para el servicio de alimentación	\$70,000.00	-\$54,798.45	\$15,201.55	\$15,201.55	\$0.00	\$15,201.55	\$0.00	\$0.00	\$15,201.55	\$15,201.55	\$0.00
2231	Utensilios, materiales y equipos menores para el servic	\$70,000.00	-\$54,798.45	\$15,201.55	\$15,201.55	\$0.00	\$15,201.55	\$0.00	\$0.00	\$15,201.55	\$15,201.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$450,000.00	-\$355,541.11	\$94,458.89	\$94,458.89	\$0.00	\$94,458.89	\$0.00	\$0.00	\$94,458.89	\$94,458.89	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
2441	Madera y sus derivados empleados para la construcción	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
2460	Material eléctrico y electrónico	\$450,000.00	-\$406,591.79	\$43,408.21	\$43,408.21	\$0.00	\$43,408.21	\$0.00	\$0.00	\$43,408.21	\$43,408.21	\$0.00
2461	Material eléctrico y electrónico	\$450,000.00	-\$406,591.79	\$43,408.21	\$43,408.21	\$0.00	\$43,408.21	\$0.00	\$0.00	\$43,408.21	\$43,408.21	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$48,788.68	\$48,788.68	\$48,788.68	\$0.00	\$48,788.68	\$0.00	\$0.00	\$48,788.68	\$48,788.68	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$48,788.68	\$48,788.68	\$48,788.68	\$0.00	\$48,788.68	\$0.00	\$0.00	\$48,788.68	\$48,788.68	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$101,347.60	\$101,347.60	\$101,347.60	\$0.00	\$101,347.60	\$0.00	\$0.00	\$101,347.60	\$101,347.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2590	Otros productos químicos	\$0.00	\$100,177.60	\$100,177.60	\$100,177.60	\$0.00	\$100,177.60	\$0.00	\$0.00	\$100,177.60	\$100,177.60	\$0.00
2591	Otros productos químicos	\$0.00	\$100,177.60	\$100,177.60	\$100,177.60	\$0.00	\$100,177.60	\$0.00	\$0.00	\$100,177.60	\$100,177.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$543,213.89	\$56,786.11	\$56,786.11	\$0.00	\$56,786.11	\$0.00	\$0.00	\$56,786.11	\$56,786.11	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$543,213.89	\$56,786.11	\$56,786.11	\$0.00	\$56,786.11	\$0.00	\$0.00	\$56,786.11	\$56,786.11	\$0.00
2611	Combustibles	\$600,000.00	-\$581,635.88	\$18,364.12	\$18,364.12	\$0.00	\$18,364.12	\$0.00	\$0.00	\$18,364.12	\$18,364.12	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$38,421.99	\$38,421.99	\$38,421.99	\$0.00	\$38,421.99	\$0.00	\$0.00	\$38,421.99	\$38,421.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$114,204.49	\$114,204.49	\$114,204.49	\$0.00	\$114,204.49	\$0.00	\$0.00	\$114,204.49	\$114,204.49	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,785.00	\$4,785.00	\$4,785.00	\$0.00	\$4,785.00	\$0.00	\$0.00	\$4,785.00	\$4,785.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$4,785.00	\$4,785.00	\$4,785.00	\$0.00	\$4,785.00	\$0.00	\$0.00	\$4,785.00	\$4,785.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,856.96	\$3,856.96	\$3,856.96	\$0.00	\$3,856.96	\$0.00	\$0.00	\$3,856.96	\$3,856.96	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$3,856.96	\$3,856.96	\$3,856.96	\$0.00	\$3,856.96	\$0.00	\$0.00	\$3,856.96	\$3,856.96	\$0.00
2730	Artículos deportivos	\$0.00	\$103,902.53	\$103,902.53	\$103,902.53	\$0.00	\$103,902.53	\$0.00	\$0.00	\$103,902.53	\$103,902.53	\$0.00
2731	Artículos deportivos	\$0.00	\$103,902.53	\$103,902.53	\$103,902.53	\$0.00	\$103,902.53	\$0.00	\$0.00	\$103,902.53	\$103,902.53	\$0.00
2740	Productos textiles	\$0.00	\$1,660.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00
2741	Productos textiles	\$0.00	\$1,660.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$110,898.62	\$110,898.62	\$110,898.62	\$0.00	\$110,898.62	\$0.00	\$0.00	\$110,898.62	\$110,898.62	\$0.00
2910	Herramientas menores	\$0.00	\$19,797.27	\$19,797.27	\$19,797.27	\$0.00	\$19,797.27	\$0.00	\$0.00	\$19,797.27	\$19,797.27	\$0.00
2911	Herramientas menores	\$0.00	\$19,797.27	\$19,797.27	\$19,797.27	\$0.00	\$19,797.27	\$0.00	\$0.00	\$19,797.27	\$19,797.27	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,251.20	\$8,251.20	\$8,251.20	\$0.00	\$8,251.20	\$0.00	\$0.00	\$8,251.20	\$8,251.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,251.20	\$8,251.20	\$8,251.20	\$0.00	\$8,251.20	\$0.00	\$0.00	\$8,251.20	\$8,251.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,879.58	\$5,879.58	\$5,879.58	\$0.00	\$5,879.58	\$0.00	\$0.00	\$5,879.58	\$5,879.58	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$5,879.58	\$5,879.58	\$5,879.58	\$0.00	\$5,879.58	\$0.00	\$0.00	\$5,879.58	\$5,879.58	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$76,970.57	\$76,970.57	\$76,970.57	\$0.00	\$76,970.57	\$0.00	\$0.00	\$76,970.57	\$76,970.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$76,970.57	\$76,970.57	\$76,970.57	\$0.00	\$76,970.57	\$0.00	\$0.00	\$76,970.57	\$76,970.57	\$0.00
3000	SERVICIOS GENERALES	\$2,190,000.00	\$6,793,760.94	\$8,983,760.94	\$8,983,760.94	\$0.00	\$8,983,760.94	\$0.00	\$0.00	\$8,983,760.94	\$8,983,760.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$174,554.24	\$174,554.24	\$174,554.24	\$0.00	\$174,554.24	\$0.00	\$0.00	\$174,554.24	\$174,554.24	\$0.00
3110	Energía eléctrica	\$0.00	\$138,936.00	\$138,936.00	\$138,936.00	\$0.00	\$138,936.00	\$0.00	\$0.00	\$138,936.00	\$138,936.00	\$0.00
3111	Energía eléctrica	\$0.00	\$138,936.00	\$138,936.00	\$138,936.00	\$0.00	\$138,936.00	\$0.00	\$0.00	\$138,936.00	\$138,936.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$26,467.00	\$26,467.00	\$26,467.00	\$0.00	\$26,467.00	\$0.00	\$0.00	\$26,467.00	\$26,467.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$26,467.00	\$26,467.00	\$26,467.00	\$0.00	\$26,467.00	\$0.00	\$0.00	\$26,467.00	\$26,467.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$9,151.24	\$9,151.24	\$9,151.24	\$0.00	\$9,151.24	\$0.00	\$0.00	\$9,151.24	\$9,151.24	\$0.00
3171	Servicio de internet y redes	\$0.00	\$9,151.24	\$9,151.24	\$9,151.24	\$0.00	\$9,151.24	\$0.00	\$0.00	\$9,151.24	\$9,151.24	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$502,050.81	\$502,050.81	\$502,050.81	\$0.00	\$502,050.81	\$0.00	\$0.00	\$502,050.81	\$502,050.81	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$60,880.00	\$60,880.00	\$60,880.00	\$0.00	\$60,880.00	\$0.00	\$0.00	\$60,880.00	\$60,880.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$60,880.00	\$60,880.00	\$60,880.00	\$0.00	\$60,880.00	\$0.00	\$0.00	\$60,880.00	\$60,880.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$432,238.81	\$432,238.81	\$432,238.81	\$0.00	\$432,238.81	\$0.00	\$0.00	\$432,238.81	\$432,238.81	\$0.00
3291	Otros arrendamientos	\$0.00	\$432,238.81	\$432,238.81	\$432,238.81	\$0.00	\$432,238.81	\$0.00	\$0.00	\$432,238.81	\$432,238.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$334,998.72	\$334,998.72	\$334,998.72	\$0.00	\$334,998.72	\$0.00	\$0.00	\$334,998.72	\$334,998.72	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$121,800.00	\$121,800.00	\$121,800.00	\$0.00	\$121,800.00	\$0.00	\$0.00	\$121,800.00	\$121,800.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$121,800.00	\$121,800.00	\$121,800.00	\$0.00	\$121,800.00	\$0.00	\$0.00	\$121,800.00	\$121,800.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicos y de investigación	\$0.00	\$136,880.00	\$136,880.00	\$136,880.00	\$0.00	\$136,880.00	\$0.00	\$0.00	\$136,880.00	\$136,880.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$136,880.00	\$136,880.00	\$136,880.00	\$0.00	\$136,880.00	\$0.00	\$0.00	\$136,880.00	\$136,880.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado y secretarial	\$0.00	\$71,330.72	\$71,330.72	\$71,330.72	\$0.00	\$71,330.72	\$0.00	\$0.00	\$71,330.72	\$71,330.72	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$71,330.72	\$71,330.72	\$71,330.72	\$0.00	\$71,330.72	\$0.00	\$0.00	\$71,330.72	\$71,330.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00	\$22,345.05	\$0.00	\$0.00	\$22,345.05	\$22,345.05	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00	\$22,345.05	\$0.00	\$0.00	\$22,345.05	\$22,345.05	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00	\$22,345.05	\$0.00	\$0.00	\$22,345.05	\$22,345.05	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE OBRAS	\$0.00	\$110,129.36	\$110,129.36	\$110,129.36	\$0.00	\$110,129.36	\$0.00	\$0.00	\$110,129.36	\$110,129.36	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$77,488.00	\$77,488.00	\$77,488.00	\$0.00	\$77,488.00	\$0.00	\$0.00	\$77,488.00	\$77,488.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$77,488.00	\$77,488.00	\$77,488.00	\$0.00	\$77,488.00	\$0.00	\$0.00	\$77,488.00	\$77,488.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$15,745.07	\$15,745.07	\$15,745.07	\$0.00	\$15,745.07	\$0.00	\$0.00	\$15,745.07	\$15,745.07	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$15,745.07	\$15,745.07	\$15,745.07	\$0.00	\$15,745.07	\$0.00	\$0.00	\$15,745.07	\$15,745.07	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,896.29	\$16,896.29	\$16,896.29	\$0.00	\$16,896.29	\$0.00	\$0.00	\$16,896.29	\$16,896.29	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,896.29	\$16,896.29	\$16,896.29	\$0.00	\$16,896.29	\$0.00	\$0.00	\$16,896.29	\$16,896.29	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$130,000.00	\$448,108.78	\$578,108.78	\$578,108.78	\$0.00	\$578,108.78	\$0.00	\$0.00	\$578,108.78	\$578,108.78	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$130,000.00	\$440,568.78	\$570,568.78	\$570,568.78	\$0.00	\$570,568.78	\$0.00	\$0.00	\$570,568.78	\$570,568.78	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaje	\$130,000.00	\$440,568.78	\$570,568.78	\$570,568.78	\$0.00	\$570,568.78	\$0.00	\$0.00	\$570,568.78	\$570,568.78	\$0.00
3650	Servicios de la industria filmica, del sonido y video	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3651	Servicios para la industria filmica, del sonido y del video	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3700	Servicios de traslados y viáticos	\$60,000.00	\$51,418.18	\$111,418.18	\$111,418.18	\$0.00	\$111,418.18	\$0.00	\$0.00	\$111,418.18	\$111,418.18	\$0.00
3720	Pasajes terrestres	\$60,000.00	-\$52,155.81	\$7,844.19	\$7,844.19	\$0.00	\$7,844.19	\$0.00	\$0.00	\$7,844.19	\$7,844.19	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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3721	Pasajes terrestres nacionales	\$60,000.00	-\$52,155.81	\$7,844.19	\$7,844.19	\$0.00	\$7,844.19	\$0.00	\$0.00	\$7,844.19	\$7,844.19	\$0.00
3750	Viáticos en el país	\$0.00	\$87,597.53	\$87,597.53	\$87,597.53	\$0.00	\$87,597.53	\$0.00	\$0.00	\$87,597.53	\$87,597.53	\$0.00
3751	Viáticos en el país	\$0.00	\$87,597.53	\$87,597.53	\$87,597.53	\$0.00	\$87,597.53	\$0.00	\$0.00	\$87,597.53	\$87,597.53	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$15,976.46	\$15,976.46	\$15,976.46	\$0.00	\$15,976.46	\$0.00	\$0.00	\$15,976.46	\$15,976.46	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$15,976.46	\$15,976.46	\$15,976.46	\$0.00	\$15,976.46	\$0.00	\$0.00	\$15,976.46	\$15,976.46	\$0.00
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$5,050,654.80	\$7,050,654.80	\$7,050,654.80	\$0.00	\$7,050,654.80	\$0.00	\$0.00	\$7,050,654.80	\$7,050,654.80	\$0.00
3810	Gastos ceremonial	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$6,250,654.80	\$7,050,654.80	\$7,050,654.80	\$0.00	\$7,050,654.80	\$0.00	\$0.00	\$7,050,654.80	\$7,050,654.80	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$6,250,654.80	\$7,050,654.80	\$7,050,654.80	\$0.00	\$7,050,654.80	\$0.00	\$0.00	\$7,050,654.80	\$7,050,654.80	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$99,501.00	\$99,501.00	\$99,501.00	\$0.00	\$99,501.00	\$0.00	\$0.00	\$99,501.00	\$99,501.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$99,501.00	\$99,501.00	\$99,501.00	\$0.00	\$99,501.00	\$0.00	\$0.00	\$99,501.00	\$99,501.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$99,501.00	\$99,501.00	\$99,501.00	\$0.00	\$99,501.00	\$0.00	\$0.00	\$99,501.00	\$99,501.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$574,731.44	\$574,731.44	\$574,731.44	\$0.00	\$574,731.44	\$0.00	\$0.00	\$574,731.44	\$574,731.44	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$574,731.44	\$574,731.44	\$574,731.44	\$0.00	\$574,731.44	\$0.00	\$0.00	\$574,731.44	\$574,731.44	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$574,731.44	\$574,731.44	\$574,731.44	\$0.00	\$574,731.44	\$0.00	\$0.00	\$574,731.44	\$574,731.44	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$574,731.44	\$574,731.44	\$574,731.44	\$0.00	\$574,731.44	\$0.00	\$0.00	\$574,731.44	\$574,731.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$450,025.60	\$450,025.60	\$450,025.60	\$0.00	\$450,025.60	\$0.00	\$0.00	\$450,025.60	\$450,025.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$42,958.00	\$42,958.00	\$42,958.00	\$0.00	\$42,958.00	\$0.00	\$0.00	\$42,958.00	\$42,958.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$42,958.00	\$42,958.00	\$42,958.00	\$0.00	\$42,958.00	\$0.00	\$0.00	\$42,958.00	\$42,958.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,958.00	\$42,958.00	\$42,958.00	\$0.00	\$42,958.00	\$0.00	\$0.00	\$42,958.00	\$42,958.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$213,945.00	\$213,945.00	\$213,945.00	\$0.00	\$213,945.00	\$0.00	\$0.00	\$213,945.00	\$213,945.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$17,899.99	\$17,899.99	\$17,899.99	\$0.00	\$17,899.99	\$0.00	\$0.00	\$17,899.99	\$17,899.99	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$17,899.99	\$17,899.99	\$17,899.99	\$0.00	\$17,899.99	\$0.00	\$0.00	\$17,899.99	\$17,899.99	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$196,045.01	\$196,045.01	\$196,045.01	\$0.00	\$196,045.01	\$0.00	\$0.00	\$196,045.01	\$196,045.01	\$0.00
5293	Instrumentos musicales	\$0.00	\$196,045.01	\$196,045.01	\$196,045.01	\$0.00	\$196,045.01	\$0.00	\$0.00	\$196,045.01	\$196,045.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$193,122.60	\$193,122.60	\$193,122.60	\$0.00	\$193,122.60	\$0.00	\$0.00	\$193,122.60	\$193,122.60	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$16,008.00	\$16,008.00	\$16,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00
5661	Equipos de generación eléctrica y aparatos eléctricos	\$0.00	\$16,008.00	\$16,008.00	\$16,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00
5690	Otros equipos	\$0.00	\$177,114.60	\$177,114.60	\$177,114.60	\$0.00	\$177,114.60	\$0.00	\$0.00	\$177,114.60	\$177,114.60	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$177,114.60	\$177,114.60	\$177,114.60	\$0.00	\$177,114.60	\$0.00	\$0.00	\$177,114.60	\$177,114.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GOBIERNO CONFIABLE Y TRANSPAF		\$10,926,800.00	\$8,334,540.99	\$19,261,340.99	\$19,261,340.99	\$0.00	\$19,261,340.99	\$0.00	\$0.00	\$19,261,340.99	\$19,261,340.99	\$0.00
505 INFRAESTRUCTURA DE CALIDAD												
6000	INVERSIÓN PÚBLICA	\$5,375,802.81	\$0.00	\$5,375,802.81	\$5,375,802.81	\$0.00	\$5,375,802.81	\$0.00	\$0.00	\$5,375,802.81	\$5,375,802.81	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,958,332.44	\$0.00	\$3,958,332.44	\$3,958,332.44	\$0.00	\$3,958,332.44	\$0.00	\$0.00	\$3,958,332.44	\$3,958,332.44	\$0.00
6130	Construcción de obras para el abastecimiento de agua, l	\$1,299,826.72	\$0.00	\$1,299,826.72	\$1,299,826.72	\$0.00	\$1,299,826.72	\$0.00	\$0.00	\$1,299,826.72	\$1,299,826.72	\$0.00
6132	Obras de abastecimiento	\$1,299,826.72	\$0.00	\$1,299,826.72	\$1,299,826.72	\$0.00	\$1,299,826.72	\$0.00	\$0.00	\$1,299,826.72	\$1,299,826.72	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$2,658,505.72	\$0.00	\$2,658,505.72	\$2,658,505.72	\$0.00	\$2,658,505.72	\$0.00	\$0.00	\$2,658,505.72	\$2,658,505.72	\$0.00
6142	Obras de urbanización	\$2,658,505.72	\$0.00	\$2,658,505.72	\$2,658,505.72	\$0.00	\$2,658,505.72	\$0.00	\$0.00	\$2,658,505.72	\$2,658,505.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,417,470.37	\$0.00	\$1,417,470.37	\$1,417,470.37	\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$1,417,470.37	\$1,417,470.37	\$0.00
6220	Edificación no habitacional	\$0.00	\$1,417,470.37	\$1,417,470.37	\$1,417,470.37	\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$1,417,470.37	\$1,417,470.37	\$0.00
6222	Obra de edificaciones de uso no habitacional	\$0.00	\$1,417,470.37	\$1,417,470.37	\$1,417,470.37	\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$1,417,470.37	\$1,417,470.37	\$0.00
6260	Otras construcciones de ingeniería civil u obra pesada	\$1,417,470.37	-\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6262	Obra pesada o de ingeniería civil	\$1,417,470.37	-\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA DE CALIDAD		\$5,375,802.81	\$0.00	\$5,375,802.81	\$5,375,802.81	\$0.00	\$5,375,802.81	\$0.00	\$0.00	\$5,375,802.81	\$5,375,802.81	\$0.00
606 INFRAESTRUCTURA PARA BENEFICIO SOCIAL FORTAMUN												
1000	SERVICIOS PERSONALES	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal de confianza	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,085,000.00	-\$178,094.05	\$10,906,905.95	\$10,906,905.95	\$0.00	\$10,906,905.95	\$0.00	\$0.00	\$10,906,905.95	\$10,906,905.95	\$0.00
3100	SERVICIOS BÁSICOS	\$8,075,000.00	-\$209,576.00	\$7,865,424.00	\$7,865,424.00	\$0.00	\$7,865,424.00	\$0.00	\$0.00	\$7,865,424.00	\$7,865,424.00	\$0.00
3110	Energía eléctrica	\$8,075,000.00	-\$209,576.00	\$7,865,424.00	\$7,865,424.00	\$0.00	\$7,865,424.00	\$0.00	\$0.00	\$7,865,424.00	\$7,865,424.00	\$0.00
3111	Energía eléctrica	\$8,075,000.00	-\$209,576.00	\$7,865,424.00	\$7,865,424.00	\$0.00	\$7,865,424.00	\$0.00	\$0.00	\$7,865,424.00	\$7,865,424.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,560,000.00	-\$38,858.05	\$1,521,141.95	\$1,521,141.95	\$0.00	\$1,521,141.95	\$0.00	\$0.00	\$1,521,141.95	\$1,521,141.95	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,560,000.00	-\$38,858.05	\$1,521,141.95	\$1,521,141.95	\$0.00	\$1,521,141.95	\$0.00	\$0.00	\$1,521,141.95	\$1,521,141.95	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,560,000.00	-\$38,858.05	\$1,521,141.95	\$1,521,141.95	\$0.00	\$1,521,141.95	\$0.00	\$0.00	\$1,521,141.95	\$1,521,141.95	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,450,000.00	\$70,340.00	\$1,520,340.00	\$1,520,340.00	\$0.00	\$1,520,340.00	\$0.00	\$0.00	\$1,520,340.00	\$1,520,340.00	\$0.00
3920	Impuestos y derechos	\$1,450,000.00	\$70,340.00	\$1,520,340.00	\$1,520,340.00	\$0.00	\$1,520,340.00	\$0.00	\$0.00	\$1,520,340.00	\$1,520,340.00	\$0.00
3921	Impuestos y derechos	\$1,450,000.00	\$70,340.00	\$1,520,340.00	\$1,520,340.00	\$0.00	\$1,520,340.00	\$0.00	\$0.00	\$1,520,340.00	\$1,520,340.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,200,000.00	-\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$476,700.00	\$0.00	\$0.00	\$476,700.00	\$476,700.00	\$0.00
4400	AYUDAS SOCIALES	\$1,200,000.00	-\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$476,700.00	\$0.00	\$0.00	\$476,700.00	\$476,700.00	\$0.00
4410	Ayudas sociales a personas	\$1,200,000.00	-\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$476,700.00	\$0.00	\$0.00	\$476,700.00	\$476,700.00	\$0.00
4411	Ayudas sociales a personas	\$1,200,000.00	-\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$476,700.00	\$0.00	\$0.00	\$476,700.00	\$476,700.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,266,690.76	\$10,385,434.00	\$11,652,125.61	\$11,652,125.61	\$0.00	\$1,475,571.13	\$10,176,554.00	\$10,176,554.00	\$1,475,571.13	\$1,475,571.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,266,690.76	\$10,385,434.00	\$11,652,125.61	\$11,652,125.61	\$0.00	\$1,475,571.13	\$10,176,554.00	\$10,176,554.00	\$1,475,571.13	\$1,475,571.13	\$0.00
6130	Construcción de obras para el abastecimiento de agua, electricidad, gas, etc.	\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6132	Obras de abastecimiento	\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$1,266,690.76	\$4,385,434.00	\$5,652,125.61	\$5,652,125.61	\$0.00	\$1,475,571.13	\$4,176,554.00	\$4,176,554.00	\$1,475,571.13	\$1,475,571.13	\$0.00
6142	Obras de urbanización	\$1,266,690.76	\$4,385,434.00	\$5,652,125.61	\$5,652,125.61	\$0.00	\$1,475,571.13	\$4,176,554.00	\$4,176,554.00	\$1,475,571.13	\$1,475,571.13	\$0.00
9000	DEUDA PÚBLICA	\$4,631,178.24	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00	\$4,631,178.24	\$0.00	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$4,631,178.24	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00	\$4,631,178.24	\$0.00	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$4,631,178.24	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00	\$4,631,178.24	\$0.00	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$4,631,178.24	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00	\$4,631,178.24	\$0.00	\$0.00	\$4,631,178.24	\$4,631,178.24	\$0.00
INFRAESTRUCTURA PARA BENEFICIO SOCIAL FISM		\$22,182,869.00	\$5,484,040.80	\$27,666,909.80	\$27,666,909.80	\$0.00	\$17,490,355.32	\$10,176,554.00	\$10,176,554.00	\$17,490,355.32	\$17,490,355.32	\$0.00
6000	INVERSIÓN PÚBLICA	\$29,428,211.19	\$11,897,363.06	\$41,325,574.25	\$41,325,574.25	\$0.00	\$41,325,574.25	\$0.00	\$0.00	\$41,325,574.25	\$41,325,574.25	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$24,000,000.00	\$11,152,996.65	\$35,152,996.65	\$35,152,996.65	\$0.00	\$35,152,996.65	\$0.00	\$0.00	\$35,152,996.65	\$35,152,996.65	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,796,856.85	\$2,796,856.85	\$2,796,856.85	\$0.00	\$2,796,856.85	\$0.00	\$0.00	\$2,796,856.85	\$2,796,856.85	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$2,796,856.85	\$2,796,856.85	\$2,796,856.85	\$0.00	\$2,796,856.85	\$0.00	\$0.00	\$2,796,856.85	\$2,796,856.85	\$0.00
6130	Construcción de obras para el abastecimiento de agua, electricidad, gas, etc.	\$6,000,000.00	-\$4,585,304.52	\$1,414,695.48	\$1,414,695.48	\$0.00	\$1,414,695.48	\$0.00	\$0.00	\$1,414,695.48	\$1,414,695.48	\$0.00
6131	Estudios y proyectos de obras de abastecimiento	\$0.00	\$896,320.40	\$896,320.40	\$896,320.40	\$0.00	\$896,320.40	\$0.00	\$0.00	\$896,320.40	\$896,320.40	\$0.00
6132	Obras de abastecimiento	\$6,000,000.00	-\$5,481,624.92	\$518,375.08	\$518,375.08	\$0.00	\$518,375.08	\$0.00	\$0.00	\$518,375.08	\$518,375.08	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$6,000,000.00	\$21,485,569.00	\$27,485,569.12	\$27,485,569.12	\$0.00	\$27,485,569.12	\$0.00	\$0.00	\$27,485,569.12	\$27,485,569.12	\$0.00
6142	Obras de urbanización	\$6,000,000.00	\$21,485,569.00	\$27,485,569.12	\$27,485,569.12	\$0.00	\$27,485,569.12	\$0.00	\$0.00	\$27,485,569.12	\$27,485,569.12	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6162	Obra pesada o de ingeniería civil	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$6,000,000.00	-\$2,544,124.80	\$3,455,875.20	\$3,455,875.20	\$0.00	\$3,455,875.20	\$0.00	\$0.00	\$3,455,875.20	\$3,455,875.20	\$0.00
6172	Equipamiento e instalaciones	\$6,000,000.00	-\$2,544,124.80	\$3,455,875.20	\$3,455,875.20	\$0.00	\$3,455,875.20	\$0.00	\$0.00	\$3,455,875.20	\$3,455,875.20	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$5,428,211.19	\$744,366.41	\$6,172,577.60	\$6,172,577.60	\$0.00	\$6,172,577.60	\$0.00	\$0.00	\$6,172,577.60	\$6,172,577.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 14/feb./2024
05:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$0.00	\$2,888,969.78	\$2,888,969.78	\$2,888,969.78	\$0.00	\$2,888,969.78	\$0.00	\$0.00	\$2,888,969.78	\$2,888,969.78	\$0.00
6222	Obra de edificaciones de uso no habitacional	\$0.00	\$2,888,969.78	\$2,888,969.78	\$2,888,969.78	\$0.00	\$2,888,969.78	\$0.00	\$0.00	\$2,888,969.78	\$2,888,969.78	\$0.00
6240	División de terrenos y construcción de obras de urbaniza	\$0.00	\$1,104,059.27	\$1,104,059.27	\$1,104,059.27	\$0.00	\$1,104,059.27	\$0.00	\$0.00	\$1,104,059.27	\$1,104,059.27	\$0.00
6242	Construcción de obras de urbanización	\$0.00	\$1,104,059.27	\$1,104,059.27	\$1,104,059.27	\$0.00	\$1,104,059.27	\$0.00	\$0.00	\$1,104,059.27	\$1,104,059.27	\$0.00
6260	Otras construcciones de ingeniería civil u obra pesada	\$5,428,211.19	-\$5,428,211.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6262	Obra pesada o de ingeniería civil	\$5,428,211.19	-\$5,428,211.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6270	Instalaciones y equipamiento en construcciones	\$0.00	\$2,179,548.55	\$2,179,548.55	\$2,179,548.55	\$0.00	\$2,179,548.55	\$0.00	\$0.00	\$2,179,548.55	\$2,179,548.55	\$0.00
6272	Equipamiento e instalaciones	\$0.00	\$2,179,548.55	\$2,179,548.55	\$2,179,548.55	\$0.00	\$2,179,548.55	\$0.00	\$0.00	\$2,179,548.55	\$2,179,548.55	\$0.00
INFRAESTRUCTURA PARA BENEFICI		\$29,428,211.19	\$11,897,363.06	\$41,325,574.25	\$41,325,574.25	\$0.00	\$41,325,574.25	\$0.00	\$0.00	\$41,325,574.25	\$41,325,574.25	\$0.00
808 INFRAESTRUCTURA PARA BENEFICIO SOCIAL OTROS FONDOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$545,000.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$545,000.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$545,000.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$545,000.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$412,697.00	\$30,117,564.66	\$30,530,261.66	\$30,530,261.66	\$0.00	\$30,530,261.66	\$0.00	\$0.00	\$30,530,261.66	\$30,530,261.66	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$412,697.00	\$30,117,564.66	\$30,530,261.66	\$30,530,261.66	\$0.00	\$30,530,261.66	\$0.00	\$0.00	\$30,530,261.66	\$30,530,261.66	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$412,697.00	\$30,117,564.66	\$30,530,261.66	\$30,530,261.66	\$0.00	\$30,530,261.66	\$0.00	\$0.00	\$30,530,261.66	\$30,530,261.66	\$0.00
6142	Obras de urbanización	\$412,697.00	\$30,117,564.66	\$30,530,261.66	\$30,530,261.66	\$0.00	\$30,530,261.66	\$0.00	\$0.00	\$30,530,261.66	\$30,530,261.66	\$0.00
INFRAESTRUCTURA PARA BENEFICI		\$412,697.00	\$30,662,564.66	\$31,075,261.66	\$31,075,261.66	\$0.00	\$31,075,261.66	\$0.00	\$0.00	\$31,075,261.66	\$31,075,261.66	\$0.00
Total Final		\$99,895,777.00	\$60,740,307.38	\$160,636,084.38	\$160,636,084.38	\$0.00	\$150,459,529.90	\$10,176,554.48	\$10,176,554.48	\$150,459,529.90	\$150,459,529.90	\$0.00


MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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ING. MANUEL ORATO VELEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL


C. RENE RODRIGUEZ SERRANO
SECRETARIO GENERAL


C. MARTIN PEREZ VERGARA
TESORERO MUNICIPAL

