

MUNICIPIO DE SAN SALVADOR EL SECO  
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
| Del 01/oct./2023 Al 31/dic./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
02 APLICACION CORRECTA DEL GASTO	\$38,748,552.64	\$13,403,159.83	\$52,151,712.47	\$11,227,125.80	\$11,227,125.80	\$40,924,586.67
05 SEGURIDAD PUBLICA MUNICIPAL	\$1,844,234.00	-\$643,022.66	\$1,201,211.34	\$25,182.65	\$25,182.65	\$1,176,028.69
07 DIF MUNICIPAL	\$1,478,410.36	-\$383,458.89	\$1,094,951.47	\$206,901.99	\$206,901.99	\$888,049.48
08 OBRA PUBLICA	\$57,399,580.00	\$48,043,968.52	\$105,443,548.52	\$31,886,731.78	\$31,886,731.78	\$73,556,816.74
10 SUBSIDIOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 AYUDAS	\$320,000.00	-\$174,935.04	\$145,064.96	\$3,305.19	\$3,305.19	\$141,759.77
12 COMUNICACION SOCIAL	\$85,000.00	\$514,595.62	\$599,595.62	\$156,054.80	\$156,054.80	\$443,540.82
<b>Sin Ramo/Dependencia</b>	<b>\$99,895,777.00</b>	<b>\$60,740,307.38</b>	<b>\$160,636,084.38</b>	<b>\$43,505,302.21</b>	<b>\$43,505,302.21</b>	<b>\$117,130,782.17</b>
<b>Total del Gasto</b>	<b>\$99,895,777.00</b>	<b>\$60,740,307.38</b>	<b>\$160,636,084.38</b>	<b>\$43,505,302.21</b>	<b>\$43,505,302.21</b>	<b>\$117,130,782.17</b>

  
 ING. MANUEL ORATO VELEZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



  
 C. RENE RODRIGUEZ SERRANO  
 SECRETARIO GENERAL



  
 C. MARTIN PÉREZ VERGARA  
 TESORERO MUNICIPAL

