

MUNICIPIO DE SAN SALVADOR EL SECO  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión: 14/ago./2023 02:46 p. m.



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente Al 30/jun./2023		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	Deuda
		Aprobado Al 30/jun./2023	Ampliaciones / (Reducciones) Al 30/jun./2023	Comprometido	Disponibles para Comprometer	Devengado	o No Devengado				

101 ESTADO DE DERECHO, GOBERNANZA Y SEGURIDAD CIUDADANA

1000	SERVICIOS PERSONALES	\$2,614,190.00	\$46,195.58	\$2,660,385.58	\$1,377,326.91	\$1,377,326.91	\$118,300.00	\$1,377,326.91	\$1,377,326.91	\$1,377,326.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$2,495,890.00	\$46,195.58	\$2,542,085.58	\$1,377,326.91	\$1,377,326.91	\$0.00	\$1,377,326.91	\$1,377,326.91	\$1,377,326.91	\$0.00
1130	Sueldos base al personal permanente	\$2,495,890.00	\$46,195.58	\$2,542,085.58	\$1,377,326.91	\$1,377,326.91	\$0.00	\$1,377,326.91	\$1,377,326.91	\$1,377,326.91	\$0.00
1131	Sueldos base al personal de confianza	\$2,495,890.00	\$46,195.58	\$2,542,085.58	\$1,377,326.91	\$1,377,326.91	\$0.00	\$1,377,326.91	\$1,377,326.91	\$1,377,326.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Prestaciones de fin de año en efectivo	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,614,234.00	-\$99,963.55	\$615,270.45	\$169,874.06	\$169,874.06	\$291,090.82	\$169,874.06	\$169,874.06	\$169,874.06	\$0.00
2100	Materiales de administración, emisión de document	\$110,000.00	-\$5,063.69	\$104,936.31	\$16,895.80	\$16,895.80	\$53,013.83	\$16,895.80	\$16,895.80	\$16,895.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$25,292.58	\$44,707.42	\$7,249.60	\$7,249.60	\$34,457.82	\$7,249.60	\$7,249.60	\$7,249.60	\$0.00
2111	Papelaría y consumibles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$7,249.60	\$7,249.60	\$22,650.41	\$7,249.60	\$7,249.60	\$7,249.60	\$0.00
2112	Útiles, artículos y herramientas menores de oficina	\$40,000.00	-\$25,292.58	\$14,707.42	\$0.00	\$0.00	\$11,707.42	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$5,165.59	\$25,165.59	\$0.00	\$0.00	\$4,473.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$5,165.59	\$25,165.59	\$0.00	\$0.00	\$4,473.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$16,131.90	\$16,131.90	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$16,131.90	\$16,131.90	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,931.40	\$1,931.40	\$1,931.40	\$1,931.40	\$0.00	\$1,931.40	\$1,931.40	\$1,931.40	\$0.00
2151	Publicaciones impresas	\$0.00	\$1,931.40	\$1,931.40	\$1,931.40	\$1,931.40	\$0.00	\$1,931.40	\$1,931.40	\$1,931.40	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$1,653.80	\$1,653.80	\$14,183.00	\$1,653.80	\$1,653.80	\$1,653.80	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$1,653.80	\$1,653.80	\$14,183.00	\$1,653.80	\$1,653.80	\$1,653.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$110,000.00	-\$83,365.08	\$26,634.92	\$6,350.00	\$6,350.00	\$16,550.00	\$6,350.00	\$6,350.00	\$6,350.00	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	-\$53,365.08	\$16,634.92	\$6,350.00	\$6,350.00	\$6,550.00	\$6,350.00	\$6,350.00	\$6,350.00	\$0.00
2211	Alimentos para el personal institucional	\$70,000.00	-\$53,365.08	\$16,634.92	\$6,350.00	\$6,350.00	\$6,550.00	\$6,350.00	\$6,350.00	\$6,350.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servic	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$60,000.00	-\$15,592.00	\$44,408.00	\$5,002.52	\$5,002.52	\$31,671.78	\$5,002.52	\$5,002.52	\$5,002.52	\$0.00
2460	Material eléctrico y electrónico	\$60,000.00	-\$25,592.00	\$34,408.00	\$5,002.52	\$5,002.52	\$22,267.52	\$5,002.52	\$5,002.52	\$5,002.52	\$0.00
2461	Material eléctrico y electrónico	\$60,000.00	-\$25,592.00	\$34,408.00	\$5,002.52	\$5,002.52	\$22,267.52	\$5,002.52	\$5,002.52	\$5,002.52	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$9,404.26	\$0.00	\$0.00	\$0.00	\$0.00

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Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión 14/ago./2023 02:46 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
					Disponible	Comprometer					Deuda	Deuda
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,404.26	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$11,472.45</b>	<b>\$11,472.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,324.27</b>	<b>\$10,148.18</b>	<b>\$10,148.18</b>	<b>\$10,148.18</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$11,472.45	\$11,472.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324.27	\$10,148.18	\$10,148.18	\$10,148.18	\$0.00
2531 Medicinas y productos farmacéuticos de uso humano	\$0.00	\$11,472.45	\$11,472.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324.27	\$10,148.18	\$10,148.18	\$10,148.18	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$944,234.00</b>	<b>-8892,538.52</b>	<b>\$61,695.48</b>	<b>\$61,695.48</b>	<b>\$28,962.97</b>	<b>\$6,619.40</b>	<b>\$0.00</b>	<b>\$55,076.08</b>	<b>\$6,619.40</b>	<b>\$6,619.40</b>	<b>\$6,619.40</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$944,234.00	-8892,538.52	\$61,695.48	\$61,695.48	\$28,962.97	\$6,619.40	\$0.00	\$55,076.08	\$6,619.40	\$6,619.40	\$6,619.40	\$0.00
2611 Combustibles	\$844,234.00	-8843,134.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2612 Lubricantes y aditivos	\$100,000.00	-\$39,404.52	\$60,595.48	\$60,595.48	\$28,962.97	\$6,619.40	\$0.00	\$53,976.08	\$6,619.40	\$6,619.40	\$6,619.40	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$30,000.00</b>	<b>\$36,268.56</b>	<b>\$66,268.56</b>	<b>\$66,268.56</b>	<b>\$47,484.29</b>	<b>\$18,784.27</b>	<b>\$0.00</b>	<b>\$47,484.29</b>	<b>\$18,784.27</b>	<b>\$18,784.27</b>	<b>\$18,784.27</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuarios y uniformes	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$15,000.00	\$36,268.56	\$51,268.56	\$51,268.56	\$32,484.29	\$18,784.27	\$0.00	\$32,484.29	\$18,784.27	\$18,784.27	\$18,784.27	\$0.00
2721 Prendas de seguridad y protección personal	\$15,000.00	\$36,268.56	\$51,268.56	\$51,268.56	\$32,484.29	\$18,784.27	\$0.00	\$32,484.29	\$18,784.27	\$18,784.27	\$18,784.27	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$120,000.00</b>	<b>-\$110,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$9,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820 Materiales de seguridad pública	\$120,000.00	-\$110,000.00	\$10,000.00	\$10,000.00	\$9,110.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$120,000.00	-\$110,000.00	\$10,000.00	\$10,000.00	\$9,110.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$240,000.00</b>	<b>\$49,854.73</b>	<b>\$289,854.73</b>	<b>\$289,854.73</b>	<b>\$104,297.75</b>	<b>\$106,073.89</b>	<b>\$0.00</b>	<b>\$183,780.84</b>	<b>\$106,073.89</b>	<b>\$106,073.89</b>	<b>\$106,073.89</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$44,844.33	\$44,844.33	\$44,844.33	\$0.00	\$38,871.43	\$0.00	\$5,972.90	\$38,871.43	\$38,871.43	\$38,871.43	\$0.00
2911 Herramientas menores	\$0.00	\$44,844.33	\$44,844.33	\$44,844.33	\$0.00	\$38,871.43	\$0.00	\$5,972.90	\$38,871.43	\$38,871.43	\$38,871.43	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$0.00	\$0.00	\$510.40	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$510.40	\$510.40	\$510.40	\$0.00	\$0.00	\$0.00	\$510.40	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$104,297.75	\$67,202.46	\$0.00	\$172,797.54	\$67,202.46	\$67,202.46	\$67,202.46	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$104,297.75	\$67,202.46	\$0.00	\$172,797.54	\$67,202.46	\$67,202.46	\$67,202.46	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$230,000.00</b>	<b>\$22,493.90</b>	<b>\$252,493.90</b>	<b>\$252,493.90</b>	<b>\$33,399.37</b>	<b>\$159,389.61</b>	<b>\$0.00</b>	<b>\$93,104.29</b>	<b>\$159,389.61</b>	<b>\$159,389.61</b>	<b>\$159,389.61</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140 Telefonía Tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicio de internet y redes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$0.00</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	<b>\$1,800.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,150.00	\$3,150.00	\$1,800.00	\$1,350.00	\$0.00	\$1,800.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,150.00	\$3,150.00	\$1,800.00	\$1,350.00	\$0.00	\$1,800.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$100,174.90</b>	<b>\$100,174.90</b>	<b>\$22,345.05</b>	<b>\$77,829.85</b>	<b>\$0.00</b>	<b>\$22,345.05</b>	<b>\$77,829.85</b>	<b>\$77,829.85</b>	<b>\$0.00</b>	<b>\$0.00</b>
Seguro de bienes patrimoniales	\$0.00	\$100,174.90	\$100,174.90	\$22,345.05	\$77,829.85	\$0.00	\$22,345.05	\$77,829.85	\$77,829.85	\$0.00	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$100,174.90	\$100,174.90	\$22,345.05	\$77,829.85	\$0.00	\$22,345.05	\$77,829.85	\$77,829.85	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$190,000.00</b>	<b>-\$59,850.01</b>	<b>\$130,149.99</b>	<b>\$67,617.44</b>	<b>\$67,617.44</b>	<b>\$0.00</b>	<b>\$62,532.55</b>	<b>\$67,617.44</b>	<b>\$67,617.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$56,178.46	\$3,821.54	\$0.00	\$0.00	\$0.00	\$3,821.54	\$0.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$56,178.46	\$3,821.54	\$0.00	\$0.00	\$0.00	\$3,821.54	\$0.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$6,328.45	\$126,328.45	\$67,617.44	\$67,617.44	\$0.00	\$58,711.01	\$67,617.44	\$67,617.44	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$6,328.45	\$126,328.45	\$67,617.44	\$67,617.44	\$0.00	\$58,711.01	\$67,617.44	\$67,617.44	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>-\$2,795.99</b>	<b>\$17,204.01</b>	<b>\$4,367.87</b>	<b>\$10,777.32</b>	<b>\$0.00</b>	<b>\$6,426.69</b>	<b>\$10,777.32</b>	<b>\$10,777.32</b>	<b>\$0.00</b>	<b>\$0.00</b>
Pasajes terrestres	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres nacionales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$0.00	\$10,244.01	\$10,244.01	\$3,817.32	\$3,817.32	\$0.00	\$6,426.69	\$3,817.32	\$3,817.32	\$0.00	\$0.00
Viáticos en el país	\$0.00	\$10,244.01	\$10,244.01	\$3,817.32	\$3,817.32	\$0.00	\$6,426.69	\$3,817.32	\$3,817.32	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,815.00</b>	<b>\$1,815.00</b>	<b>\$0.00</b>	<b>\$1,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,815.00</b>	<b>\$1,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Impuestos y derechos	\$0.00	\$1,815.00	\$1,815.00	\$0.00	\$1,815.00	\$0.00	\$0.00	\$1,815.00	\$1,815.00	\$0.00	\$0.00
Impuestos y derechos	\$0.00	\$1,815.00	\$1,815.00	\$0.00	\$1,815.00	\$0.00	\$0.00	\$1,815.00	\$1,815.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$429,800.00</b>	<b>\$429,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$429,800.00</b>	<b>\$429,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Automóviles y Equipo Terrestre	\$0.00	\$429,800.00	\$429,800.00	\$0.00	\$0.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$0.00	\$0.00
Automóviles y camiones de transporte de personas	\$0.00	\$429,800.00	\$429,800.00	\$0.00	\$0.00	\$0.00	\$429,800.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ESTADO DE DERECHO, GOBERNANZ</b>	<b>\$4,458,424.00</b>	<b>-\$500,474.07</b>	<b>\$3,957,949.93</b>	<b>\$442,789.99</b>	<b>\$1,706,590.58</b>	<b>\$0.00</b>	<b>\$2,251,359.35</b>	<b>\$1,706,590.58</b>	<b>\$1,706,590.58</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>202 DESARROLLO SOCIAL, INCLUSION E IGUALDAD</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,038,900.00</b>	<b>\$0.00</b>	<b>\$9,038,900.00</b>	<b>\$4,510,629.17</b>	<b>\$2,347,566.38</b>	<b>\$0.00</b>	<b>\$6,691,333.62</b>	<b>\$2,347,566.38</b>	<b>\$2,347,566.38</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>	<b>\$8,720,000.00</b>	<b>\$0.00</b>	<b>\$8,720,000.00</b>	<b>\$4,191,729.17</b>	<b>\$2,347,566.38</b>	<b>\$0.00</b>	<b>\$6,372,433.62</b>	<b>\$2,347,566.38</b>	<b>\$2,347,566.38</b>	<b>\$0.00</b>	<b>\$0.00</b>
Sueldos base al personal permanente	\$8,720,000.00	\$0.00	\$8,720,000.00	\$4,191,729.17	\$2,347,566.38	\$0.00	\$6,372,433.62	\$2,347,566.38	\$2,347,566.38	\$0.00	\$0.00



**MUNICIPIO DE SAN SALVADOR EL SECO**  
Puebla  
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones) Aprobado Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	Devengado				
1131 Sueldos base al personal de confianza		\$8,720,000.00	\$0.00	\$2,347,566.38	\$4,191,729.17	\$2,347,566.38	\$0.00	\$6,372,433.62	\$2,347,566.38	\$2,347,566.38	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>		<b>\$318,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de		\$318,900.00	\$0.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo		\$318,900.00	\$0.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>		<b>\$2,638,410.36</b>	<b>\$3,606,702.85</b>	<b>\$1,717,564.41</b>	<b>\$2,991,531.27</b>	<b>\$1,717,564.41</b>	<b>\$0.00</b>	<b>\$4,527,548.80</b>	<b>\$1,717,564.41</b>	<b>\$1,717,564.41</b>	<b>\$0.00</b>
2100 Materiales de administración, emisión de documentos		\$510,000.00	-\$86,691.72	\$89,641.56	\$261,292.88	\$89,641.56	\$0.00	\$323,766.72	\$89,641.56	\$89,641.56	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$390,000.00	-\$150,997.84	\$21,831.25	\$191,349.83	\$21,831.25	\$0.00	\$217,170.91	\$21,831.25	\$21,831.25	\$0.00
2111 Papelería y consumibles de oficina		\$220,000.00	-\$8,469.53	\$21,831.25	\$163,878.14	\$21,831.25	\$0.00	\$189,699.22	\$21,831.25	\$21,831.25	\$0.00
2112 Útiles, artículos y herramientas menores de oficina		\$170,000.00	-\$142,528.31	\$0.00	\$27,471.69	\$0.00	\$0.00	\$27,471.69	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción		\$70,000.00	-\$12,544.08	\$4,665.90	\$49,714.92	\$4,665.90	\$0.00	\$52,790.02	\$4,665.90	\$4,665.90	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$70,000.00	-\$12,544.08	\$4,665.90	\$49,714.92	\$4,665.90	\$0.00	\$52,790.02	\$4,665.90	\$4,665.90	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i		\$0.00	\$5,292.25	\$1,623.75	\$0.00	\$1,623.75	\$0.00	\$3,668.50	\$1,623.75	\$1,623.75	\$0.00
2141 Material de limpieza y mantenimiento e insumos para eq		\$0.00	\$5,292.25	\$1,623.75	\$0.00	\$1,623.75	\$0.00	\$3,668.50	\$1,623.75	\$1,623.75	\$0.00
2150 Material impreso e información digital		\$0.00	\$7,051.64	\$7,051.64	\$0.00	\$7,051.64	\$0.00	\$0.00	\$7,051.64	\$7,051.64	\$0.00
2151 Publicaciones impresas		\$0.00	\$7,051.64	\$7,051.64	\$0.00	\$7,051.64	\$0.00	\$0.00	\$7,051.64	\$7,051.64	\$0.00
2160 Material de limpieza		\$50,000.00	\$54,606.31	\$54,469.02	\$20,228.23	\$54,469.02	\$0.00	\$50,137.29	\$54,469.02	\$54,469.02	\$0.00
2161 Material de limpieza		\$50,000.00	\$54,606.31	\$54,469.02	\$20,228.23	\$54,469.02	\$0.00	\$50,137.29	\$54,469.02	\$54,469.02	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>		<b>\$318,410.36</b>	<b>-\$30,000.00</b>	<b>\$49,675.55</b>	<b>\$200,700.47</b>	<b>\$49,675.55</b>	<b>\$0.00</b>	<b>\$238,734.81</b>	<b>\$49,675.55</b>	<b>\$49,675.55</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas		\$218,410.36	\$0.00	\$47,377.06	\$136,925.55	\$47,377.06	\$0.00	\$171,033.30	\$47,377.06	\$47,377.06	\$0.00
2211 Alimentos para el personal institucional		\$218,410.36	\$0.00	\$47,377.06	\$136,925.55	\$47,377.06	\$0.00	\$171,033.30	\$47,377.06	\$47,377.06	\$0.00
2230 Utensilios para el servicio de alimentación		\$100,000.00	-\$30,000.00	\$2,298.49	\$63,774.92	\$2,298.49	\$0.00	\$67,701.51	\$2,298.49	\$2,298.49	\$0.00
2231 Utensilios, materiales y equipos menores para el servicio		\$100,000.00	-\$30,000.00	\$2,298.49	\$63,774.92	\$2,298.49	\$0.00	\$67,701.51	\$2,298.49	\$2,298.49	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>		<b>\$0.00</b>	<b>\$1,063.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,063.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adq		\$0.00	\$1,063.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.15	\$0.00	\$0.00	\$0.00
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA		\$0.00	\$1,063.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.15	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>		<b>\$120,000.00</b>	<b>\$126,851.51</b>	<b>\$35,578.58</b>	<b>\$16,170.90</b>	<b>\$35,578.58</b>	<b>\$0.00</b>	<b>\$211,272.93</b>	<b>\$35,578.58</b>	<b>\$35,578.58</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico		\$120,000.00	\$14,440.73	\$20,897.10	\$9,048.20	\$20,897.10	\$0.00	\$113,543.63	\$20,897.10	\$20,897.10	\$0.00
2461 Material eléctrico y electrónico		\$120,000.00	\$14,440.73	\$20,897.10	\$9,048.20	\$20,897.10	\$0.00	\$113,543.63	\$20,897.10	\$20,897.10	\$0.00
2490 Otros materiales y artículos de construcción y reparación		\$0.00	\$112,410.78	\$14,681.48	\$7,122.70	\$14,681.48	\$0.00	\$97,729.30	\$14,681.48	\$14,681.48	\$0.00
2491 Otros materiales y artículos de construcción y reparación		\$0.00	\$112,410.78	\$14,681.48	\$7,122.70	\$14,681.48	\$0.00	\$97,729.30	\$14,681.48	\$14,681.48	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>		<b>\$330,000.00</b>	<b>-\$260,549.82</b>	<b>\$16,615.78</b>	<b>\$30,000.00</b>	<b>\$16,615.78</b>	<b>\$0.00</b>	<b>\$52,834.40</b>	<b>\$16,615.78</b>	<b>\$16,615.78</b>	<b>\$0.00</b>



Urr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de impresión: 14/ago./2023 02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones) Al 30/jun./2023		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Presupuesto Vigente Al 30/jun./2023	Comprometido	Disponibilidad para Comprometer	Devengado	Devengado	Presupuesto Sin Devengar					
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.00	\$5,725.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$330,000.00	-\$300,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$330,000.00	-\$300,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$33,725.18	\$10,890.78	\$0.00	\$10,890.78	\$0.00	\$22,834.40	\$22,834.40	\$0.00	\$10,890.78	\$10,890.78	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$33,725.18	\$10,890.78	\$0.00	\$10,890.78	\$0.00	\$22,834.40	\$22,834.40	\$0.00	\$10,890.78	\$10,890.78	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,300,000.00</b>	<b>\$3,183,033.07</b>	<b>\$1,214,194.10</b>	<b>\$2,389,235.63</b>	<b>\$1,214,194.10</b>	<b>\$0.00</b>	<b>\$3,268,838.97</b>	<b>\$1,214,194.10</b>	<b>\$0.00</b>	<b>\$1,214,194.10</b>	<b>\$1,214,194.10</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,300,000.00	\$3,183,033.07	\$1,214,194.10	\$2,389,235.63	\$1,214,194.10	\$0.00	\$3,268,838.97	\$1,214,194.10	\$0.00	\$1,214,194.10	\$1,214,194.10	\$0.00
2611	Combustibles	\$1,100,000.00	\$3,113,380.00	\$1,083,509.72	\$2,389,235.63	\$1,083,509.72	\$0.00	\$3,129,870.28	\$1,083,509.72	\$0.00	\$1,083,509.72	\$1,083,509.72	\$0.00
2612	Lubricantes y aditivos	\$200,000.00	\$99,653.07	\$130,684.38	\$0.00	\$130,684.38	\$0.00	\$139,968.69	\$130,684.38	\$0.00	\$130,684.38	\$130,684.38	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$60,000.00</b>	<b>\$27,682.09</b>	<b>\$41,077.64</b>	<b>\$38,629.45</b>	<b>\$41,077.64</b>	<b>\$0.00</b>	<b>\$46,584.45</b>	<b>\$41,077.64</b>	<b>\$0.00</b>	<b>\$41,077.64</b>	<b>\$41,077.64</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$30,000.00	\$7,830.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$37,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Lubricantes y uniformes	\$30,000.00	\$7,830.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$37,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$14,035.71	\$7,334.84	\$8,629.45	\$7,334.84	\$0.00	\$8,629.45	\$7,334.84	\$0.00	\$7,334.84	\$7,334.84	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$14,035.71	\$7,334.84	\$8,629.45	\$7,334.84	\$0.00	\$8,629.45	\$7,334.84	\$0.00	\$7,334.84	\$7,334.84	\$0.00
2730	Artículos deportivos	\$0.00	\$33,887.80	\$33,742.80	\$0.00	\$33,742.80	\$0.00	\$125.00	\$33,742.80	\$0.00	\$33,742.80	\$33,742.80	\$0.00
2731	Artículos deportivos	\$0.00	\$33,887.80	\$33,742.80	\$0.00	\$33,742.80	\$0.00	\$125.00	\$33,742.80	\$0.00	\$33,742.80	\$33,742.80	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$0.00</b>	<b>\$655,234.57</b>	<b>\$270,781.20</b>	<b>\$55,501.84</b>	<b>\$270,781.20</b>	<b>\$0.00</b>	<b>\$384,453.37</b>	<b>\$270,781.20</b>	<b>\$0.00</b>	<b>\$270,781.20</b>	<b>\$270,781.20</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$132,806.59	\$33,693.86	\$50,000.00	\$33,693.86	\$0.00	\$99,112.73	\$33,693.86	\$0.00	\$33,693.86	\$33,693.86	\$0.00
2911	Herramientas menores	\$0.00	\$132,806.59	\$33,693.86	\$50,000.00	\$33,693.86	\$0.00	\$99,112.73	\$33,693.86	\$0.00	\$33,693.86	\$33,693.86	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$522,427.98	\$237,087.34	\$5,501.84	\$237,087.34	\$0.00	\$285,340.64	\$237,087.34	\$0.00	\$237,087.34	\$237,087.34	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$522,427.98	\$237,087.34	\$5,501.84	\$237,087.34	\$0.00	\$285,340.64	\$237,087.34	\$0.00	\$237,087.34	\$237,087.34	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,610,000.00</b>	<b>-\$675,525.02</b>	<b>\$335,568.08</b>	<b>\$316,723.09</b>	<b>\$335,568.08</b>	<b>\$0.00</b>	<b>\$598,906.90</b>	<b>\$335,568.08</b>	<b>\$0.00</b>	<b>\$335,568.08</b>	<b>\$335,568.08</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$40,000.00</b>	<b>-\$14,724.00</b>	<b>\$5,276.00</b>	<b>\$20,000.00</b>	<b>\$5,276.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$5,276.00</b>	<b>\$0.00</b>	<b>\$5,276.00</b>	<b>\$5,276.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3120	Gas	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3121	GAS	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	-\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$20,000.00	-\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE SAN SALVADOR EL SECO**  
**Puebla**  
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
3171 Servicio de internet y redes	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$620,000.00</b>	<b>-\$604,927.07</b>	<b>\$215,072.93</b>	<b>\$107,922.57</b>	<b>\$55,289.40</b>	<b>\$0.00</b>	<b>\$159,783.53</b>	<b>\$55,289.40</b>	<b>\$55,289.40</b>	<b>\$55,289.40</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$60,000.00	-\$27,050.00	\$32,950.00	\$10,000.00	\$3,750.00	\$0.00	\$29,200.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
3221 Arrendamiento de edificios	\$60,000.00	-\$27,050.00	\$32,950.00	\$10,000.00	\$3,750.00	\$0.00	\$29,200.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	-\$310,265.43	\$89,734.57	\$69,734.57	\$0.00	\$0.00	\$89,734.57	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$400,000.00	-\$310,265.43	\$89,734.57	\$69,734.57	\$0.00	\$0.00	\$89,734.57	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramier	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramier	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$180,000.00	-\$87,611.64	\$92,388.36	\$8,188.00	\$51,539.40	\$0.00	\$40,848.96	\$51,539.40	\$51,539.40	\$51,539.40	\$0.00
3291 Otros arrendamientos	\$180,000.00	-\$87,611.64	\$92,388.36	\$8,188.00	\$51,539.40	\$0.00	\$40,848.96	\$51,539.40	\$51,539.40	\$51,539.40	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$34,256.08</b>	<b>\$34,256.08</b>	<b>\$0.00</b>	<b>\$21,958.00</b>	<b>\$0.00</b>	<b>\$12,298.08</b>	<b>\$21,958.00</b>	<b>\$21,958.00</b>	<b>\$21,958.00</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$12,298.08	\$12,298.08	\$0.00	\$0.00	\$0.00	\$12,298.08	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$12,298.08	\$12,298.08	\$0.00	\$0.00	\$0.00	\$12,298.08	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$21,958.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$21,958.00	\$21,958.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$21,958.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$21,958.00	\$21,958.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$330,000.00</b>	<b>\$69,522.78</b>	<b>\$399,522.78</b>	<b>\$139,653.08</b>	<b>\$113,476.67</b>	<b>\$0.00</b>	<b>\$286,046.11</b>	<b>\$113,476.67</b>	<b>\$113,476.67</b>	<b>\$113,476.67</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$140,000.00	\$6,820.36	\$146,820.36	\$68,124.36	\$0.00	\$0.00	\$146,820.36	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$140,000.00	\$6,820.36	\$146,820.36	\$68,124.36	\$0.00	\$0.00	\$146,820.36	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$62,702.42	\$252,702.42	\$51,528.72	\$113,476.67	\$0.00	\$139,225.75	\$113,476.67	\$113,476.67	\$113,476.67	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$62,702.42	\$252,702.42	\$51,528.72	\$113,476.67	\$0.00	\$139,225.75	\$113,476.67	\$113,476.67	\$113,476.67	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$19,665.00</b>	<b>\$39,665.00</b>	<b>\$19,622.02</b>	<b>\$10,769.00</b>	<b>\$0.00</b>	<b>\$28,896.00</b>	<b>\$10,769.00</b>	<b>\$10,769.00</b>	<b>\$10,769.00</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$20,000.00	\$98.00	\$20,098.00	\$19,622.02	\$98.00	\$0.00	\$20,000.00	\$98.00	\$98.00	\$98.00	\$0.00
3721 Pasajes terrestres nacionales	\$20,000.00	\$98.00	\$20,098.00	\$19,622.02	\$98.00	\$0.00	\$20,000.00	\$98.00	\$98.00	\$98.00	\$0.00
3750 Viáticos en el país	\$0.00	\$19,567.00	\$19,567.00	\$0.00	\$10,671.00	\$0.00	\$8,896.00	\$10,671.00	\$10,671.00	\$10,671.00	\$0.00
3751 Viáticos en el país	\$0.00	\$19,567.00	\$19,567.00	\$0.00	\$10,671.00	\$0.00	\$8,896.00	\$10,671.00	\$10,671.00	\$10,671.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$400,000.00</b>	<b>-\$179,317.81</b>	<b>\$220,682.19</b>	<b>\$29,525.42</b>	<b>\$128,799.01</b>	<b>\$0.00</b>	<b>\$91,883.18</b>	<b>\$128,799.01</b>	<b>\$128,799.01</b>	<b>\$128,799.01</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$400,000.00	-\$179,317.81	\$220,682.19	\$29,525.42	\$128,799.01	\$0.00	\$91,883.18	\$128,799.01	\$128,799.01	\$128,799.01	\$0.00
3821 Gastos de orden social y cultural	\$400,000.00	-\$179,317.81	\$220,682.19	\$29,525.42	\$128,799.01	\$0.00	\$91,883.18	\$128,799.01	\$128,799.01	\$128,799.01	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$300,000.00</b>	<b>\$34,977.19</b>	<b>\$334,977.19</b>	<b>\$300,000.00</b>	<b>\$24,479.37</b>	<b>\$0.00</b>	<b>\$310,497.82</b>	<b>\$24,479.37</b>	<b>\$24,479.37</b>	<b>\$24,479.37</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$300,000.00</b>	<b>\$34,977.19</b>	<b>\$334,977.19</b>	<b>\$300,000.00</b>	<b>\$24,479.37</b>	<b>\$0.00</b>	<b>\$310,497.82</b>	<b>\$24,479.37</b>	<b>\$24,479.37</b>	<b>\$24,479.37</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$300,000.00	\$34,977.19	\$334,977.19	\$300,000.00	\$24,479.37	\$0.00	\$310,497.82	\$24,479.37	\$24,479.37	\$24,479.37	\$0.00

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión: 14/ago./2023 02:46 p. m.

Objeto del Gasto	Ayudas sociales a personas	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
4411	\$300,000.00	\$334,977.19	\$334,977.19	\$9,989.99	\$24,479.37	\$300,000.00	\$0.00	\$310,497.82	\$24,479.37	\$24,479.37	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$9,989.99	\$9,989.99	\$9,989.99	\$9,989.99	\$0.00	\$0.00	\$0.00	\$9,989.99	\$9,989.99	\$0.00	\$0.00
<b>DESARROLLO SOCIAL, INCLUSION E</b>	\$13,587,310.36	\$2,976,745.01	\$16,563,455.37	\$8,118,883.83	\$4,435,168.23	\$8,118,883.83	\$0.00	\$12,128,287.14	\$4,435,168.23	\$4,435,168.23	\$0.00	\$0.00
<b>303 DESARROLLO ECONOMICO Y FINANZAS PUBLICAS</b>	\$2,821,000.00	\$0.00	\$2,821,000.00	\$1,449,882.33	\$686,713.46	\$1,449,882.33	\$0.00	\$2,134,286.54	\$686,713.46	\$686,713.46	\$0.00	\$0.00
<b>1000 SERVICIOS PERSONALES</b>	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,328,882.33	\$686,713.46	\$1,328,882.33	\$0.00	\$2,013,286.54	\$686,713.46	\$686,713.46	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,328,882.33	\$686,713.46	\$1,328,882.33	\$0.00	\$2,013,286.54	\$686,713.46	\$686,713.46	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,328,882.33	\$686,713.46	\$1,328,882.33	\$0.00	\$2,013,286.54	\$686,713.46	\$686,713.46	\$0.00	\$0.00
1131 Sueldos base al personal de confianza	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	\$3,790,000.00	-\$505,932.49	\$3,284,067.51	\$1,280,723.14	\$1,280,723.14	\$755,999.94	\$0.00	\$2,003,344.37	\$1,280,723.14	\$1,280,723.14	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$610,000.00	\$48,586.08	\$658,586.08	\$246,637.18	\$246,637.18	\$166,017.30	\$0.00	\$411,948.90	\$246,637.18	\$246,637.18	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$390,000.00	-\$90,527.74	\$299,472.26	\$121,704.27	\$121,704.27	\$104,430.27	\$0.00	\$177,767.99	\$121,704.27	\$121,704.27	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$260,000.00	-\$69,007.78	\$210,992.22	\$121,704.27	\$121,704.27	\$15,950.23	\$0.00	\$89,287.95	\$121,704.27	\$121,704.27	\$0.00	\$0.00
2112 Útiles, artículos y herramientas menores de oficina	\$110,000.00	-\$21,519.96	\$88,480.04	\$0.00	\$0.00	\$88,480.04	\$0.00	\$88,480.04	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$30,000.00	\$68,247.38	\$98,247.38	\$42,009.71	\$42,009.71	\$0.00	\$0.00	\$56,237.67	\$42,009.71	\$42,009.71	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$30,000.00	\$68,247.38	\$98,247.38	\$42,009.71	\$42,009.71	\$0.00	\$0.00	\$56,237.67	\$42,009.71	\$42,009.71	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$30,674.81	\$30,674.81	\$7,638.60	\$7,638.60	\$0.00	\$0.00	\$23,036.21	\$7,638.60	\$7,638.60	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para eq	\$0.00	\$30,674.81	\$30,674.81	\$7,638.60	\$7,638.60	\$0.00	\$0.00	\$23,036.21	\$7,638.60	\$7,638.60	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,899.60	\$7,899.60	\$7,899.60	\$7,899.60	\$0.00	\$0.00	\$0.00	\$7,899.60	\$7,899.60	\$0.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$7,899.60	\$7,899.60	\$7,899.60	\$7,899.60	\$0.00	\$0.00	\$0.00	\$7,899.60	\$7,899.60	\$0.00	\$0.00
2160 Material de limpieza	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$45,000.00	-\$32,827.97	\$12,172.03	\$0.00	\$0.00	\$12,172.03	\$0.00	\$12,172.03	\$0.00	\$0.00	\$0.00	\$0.00
2171 Material y útiles de enseñanza	\$45,000.00	-\$32,827.97	\$12,172.03	\$0.00	\$0.00	\$12,172.03	\$0.00	\$12,172.03	\$0.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y pe	\$100,000.00	\$75,120.00	\$175,120.00	\$67,385.00	\$67,385.00	\$28,915.00	\$0.00	\$107,735.00	\$67,385.00	\$67,385.00	\$0.00	\$0.00



Utr. SUPERVISOR  
Rep. rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 14/ago./2023  
02:46 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2181 Formas valoradas y papelería oficial	\$100,000.00	\$75,120.00	\$175,120.00	\$67,385.00	\$28,915.00	\$67,385.00	\$0.00	\$107,735.00	\$67,385.00	\$67,385.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$180,000.00</b>	<b>-\$141,769.48</b>	<b>\$38,230.52</b>	<b>\$6,183.51</b>	<b>\$30,157.01</b>	<b>\$6,183.51</b>	<b>\$0.00</b>	<b>\$32,047.01</b>	<b>\$6,183.51</b>	<b>\$6,183.51</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$110,000.00	-\$95,552.50	\$14,447.50	\$6,183.51	\$8,263.99	\$6,183.51	\$0.00	\$8,263.99	\$6,183.51	\$6,183.51	\$0.00	\$0.00
2211 Alimentos para el personal institucional	\$110,000.00	-\$95,552.50	\$14,447.50	\$6,183.51	\$8,263.99	\$6,183.51	\$0.00	\$8,263.99	\$6,183.51	\$6,183.51	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$70,000.00	-\$46,216.98	\$23,783.02	\$0.00	\$21,893.02	\$0.00	\$0.00	\$23,783.02	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios, materiales y equipos menores para el servicio	\$70,000.00	-\$46,216.98	\$23,783.02	\$0.00	\$21,893.02	\$0.00	\$0.00	\$23,783.02	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$120,000.00</b>	<b>-\$46,933.29</b>	<b>\$74,066.71</b>	<b>\$10,685.91</b>	<b>\$63,380.80</b>	<b>\$10,685.91</b>	<b>\$0.00</b>	<b>\$63,380.80</b>	<b>\$10,685.91</b>	<b>\$10,685.91</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$120,000.00	-\$52,255.29	\$67,744.71	\$4,363.91	\$63,380.80	\$4,363.91	\$0.00	\$63,380.80	\$4,363.91	\$4,363.91	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$120,000.00	-\$52,255.29	\$67,744.71	\$4,363.91	\$63,380.80	\$4,363.91	\$0.00	\$63,380.80	\$4,363.91	\$4,363.91	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$6,322.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$6,322.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,200,000.00</b>	<b>-\$93,104.86</b>	<b>\$2,106,895.14</b>	<b>\$1,009,858.97</b>	<b>\$127,258.76</b>	<b>\$1,009,858.97</b>	<b>\$0.00</b>	<b>\$1,097,036.17</b>	<b>\$1,009,858.97</b>	<b>\$1,009,858.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$93,104.86	\$2,106,895.14	\$1,009,858.97	\$127,258.76	\$1,009,858.97	\$0.00	\$1,097,036.17	\$1,009,858.97	\$1,009,858.97	\$0.00	\$0.00
2611 Combustibles	\$1,950,000.00	-\$43,104.86	\$1,906,895.14	\$1,009,858.97	\$0.00	\$1,009,858.97	\$0.00	\$897,036.17	\$1,009,858.97	\$1,009,858.97	\$0.00	\$0.00
2612 Lubricantes y aditivos	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$127,258.76	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$140,000.00</b>	<b>-\$134,026.00</b>	<b>\$5,974.00</b>	<b>\$0.00</b>	<b>\$2,987.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,974.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$140,000.00	-\$134,026.00	\$5,974.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$140,000.00	-\$134,026.00	\$5,974.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$640,000.00</b>	<b>-\$139,684.94</b>	<b>\$400,315.06</b>	<b>\$7,357.57</b>	<b>\$366,199.07</b>	<b>\$7,357.57</b>	<b>\$0.00</b>	<b>\$392,957.49</b>	<b>\$7,357.57</b>	<b>\$7,357.57</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$150,000.00	-\$3,018.27	\$146,981.73	\$4,736.00	\$126,097.32	\$4,736.00	\$0.00	\$142,245.73	\$4,736.00	\$4,736.00	\$0.00	\$0.00
2911 Herramientas menores	\$150,000.00	-\$3,018.27	\$146,981.73	\$4,736.00	\$126,097.32	\$4,736.00	\$0.00	\$142,245.73	\$4,736.00	\$4,736.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$150,000.00	\$0.00	\$150,000.00	\$2,621.57	\$136,768.42	\$2,621.57	\$0.00	\$147,378.43	\$2,621.57	\$2,621.57	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$150,000.00	\$0.00	\$150,000.00	\$2,621.57	\$136,768.42	\$2,621.57	\$0.00	\$147,378.43	\$2,621.57	\$2,621.57	\$0.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mue	\$240,000.00	-\$136,666.67	\$103,333.33	\$0.00	\$103,333.33	\$0.00	\$0.00	\$103,333.33	\$0.00	\$0.00	\$0.00	\$0.00
2991 Otras refacciones y accesorios menores	\$240,000.00	-\$136,666.67	\$103,333.33	\$0.00	\$103,333.33	\$0.00	\$0.00	\$103,333.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$4,112,662.64</b>	<b>-\$271,311.81</b>	<b>\$3,841,350.83</b>	<b>\$698,240.02</b>	<b>\$2,793,998.81</b>	<b>\$698,240.02</b>	<b>\$0.00</b>	<b>\$3,145,110.81</b>	<b>\$698,240.02</b>	<b>\$698,240.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$300,000.00</b>	<b>\$1,389.00</b>	<b>\$301,389.00</b>	<b>\$476.00</b>	<b>\$297,666.00</b>	<b>\$476.00</b>	<b>\$0.00</b>	<b>\$300,913.00</b>	<b>\$476.00</b>	<b>\$476.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$250,000.00	\$689.00	\$250,689.00	\$476.00	\$249,524.00	\$476.00	\$0.00	\$250,213.00	\$476.00	\$476.00	\$0.00	\$0.00
3111 Energía eléctrica	\$250,000.00	\$689.00	\$250,689.00	\$476.00	\$249,524.00	\$476.00	\$0.00	\$250,213.00	\$476.00	\$476.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$20,000.00	\$700.00	\$20,700.00	\$0.00	\$18,142.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$20,000.00	\$700.00	\$20,700.00	\$0.00	\$18,142.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00





Ucr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 14/ago./2023  
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		Aprobado Al 30/jun./2023	Comprometido			Devengado	Devengado				Pagado	Pagado
3170	Servicios de acceso a internet, redes y procesamiento de datos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$430,000.00</b>	<b>-\$40,724.06</b>	<b>\$389,275.94</b>	<b>\$108,692.00</b>	<b>\$108,692.00</b>	<b>\$0.00</b>	<b>\$280,583.94</b>	<b>\$108,692.00</b>	<b>\$108,692.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$70,000.00	-\$7,899.60	\$62,100.40	\$0.00	\$0.00	\$0.00	\$62,100.40	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$70,000.00	-\$7,899.60	\$62,100.40	\$0.00	\$0.00	\$0.00	\$62,100.40	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$47,560.00	\$47,560.00	\$24,360.00	\$24,360.00	\$0.00	\$23,200.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$47,560.00	\$47,560.00	\$24,360.00	\$24,360.00	\$0.00	\$23,200.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$180,000.00	-\$92,111.58	\$87,888.42	\$0.00	\$0.00	\$0.00	\$87,888.42	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$180,000.00	-\$92,111.58	\$87,888.42	\$0.00	\$0.00	\$0.00	\$87,888.42	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$180,000.00	\$11,727.12	\$191,727.12	\$84,332.00	\$84,332.00	\$0.00	\$107,395.12	\$84,332.00	\$84,332.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$180,000.00	\$11,727.12	\$191,727.12	\$84,332.00	\$84,332.00	\$0.00	\$107,395.12	\$84,332.00	\$84,332.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$2,300,000.00</b>	<b>-\$850,593.70</b>	<b>\$1,449,406.30</b>	<b>\$50,575.10</b>	<b>\$50,575.10</b>	<b>\$0.00</b>	<b>\$1,398,831.20</b>	<b>\$50,575.10</b>	<b>\$50,575.10</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad:	\$1,600,000.00	-\$266,253.70	\$1,333,746.30	\$0.00	\$0.00	\$0.00	\$1,333,746.30	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad:	\$1,600,000.00	-\$266,253.70	\$1,333,746.30	\$0.00	\$0.00	\$0.00	\$1,333,746.30	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$700,000.00	-\$584,340.00	\$115,660.00	\$50,575.10	\$50,575.10	\$0.00	\$65,084.90	\$50,575.10	\$50,575.10	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$700,000.00	-\$584,340.00	\$115,660.00	\$50,575.10	\$50,575.10	\$0.00	\$65,084.90	\$50,575.10	\$50,575.10	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$60,000.00</b>	<b>\$29,631.95</b>	<b>\$89,631.95</b>	<b>\$26,046.92</b>	<b>\$26,046.92</b>	<b>\$0.00</b>	<b>\$63,585.03</b>	<b>\$26,046.92</b>	<b>\$26,046.92</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$25,000.00	\$29,631.95	\$54,631.95	\$26,046.92	\$26,046.92	\$0.00	\$28,585.03	\$26,046.92	\$26,046.92	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$29,631.95	\$54,631.95	\$26,046.92	\$26,046.92	\$0.00	\$28,585.03	\$26,046.92	\$26,046.92	\$0.00	\$0.00
3470	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$120,000.00</b>	<b>\$11,250.00</b>	<b>\$121,250.00</b>	<b>\$9,288.00</b>	<b>\$9,288.00</b>	<b>\$0.00</b>	<b>\$111,962.00</b>	<b>\$9,288.00</b>	<b>\$9,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Urr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión  
14/ago./2023  
02:45 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Vigente Al 30/jun./2023		Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado Al 30/jun./2023		30/jun./2023	Comprometido	Devengado	Devengado	o No Devengado					
3720 Pasajes terrestres		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país		\$60,000.00	\$1,250.00	\$61,250.00	\$9,298.00	\$44,971.30	\$9,298.00	\$9,298.00	\$0.00	\$51,952.00	\$9,298.00	\$9,298.00	\$0.00
3751 Viáticos en el país		\$60,000.00	\$1,250.00	\$61,250.00	\$9,298.00	\$44,971.30	\$9,298.00	\$9,298.00	\$0.00	\$51,952.00	\$9,298.00	\$9,298.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>		<b>\$0.00</b>	<b>\$319,000.00</b>	<b>\$319,000.00</b>	<b>\$319,000.00</b>	<b>\$0.00</b>	<b>\$319,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,000.00</b>	<b>\$319,000.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural		\$0.00	\$319,000.00	\$319,000.00	\$319,000.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00
3821 Gastos de orden social y cultural		\$0.00	\$319,000.00	\$319,000.00	\$319,000.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>		<b>\$502,662.64</b>	<b>\$268,735.00</b>	<b>\$771,397.64</b>	<b>\$184,152.00</b>	<b>\$387,123.64</b>	<b>\$184,152.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$687,245.64</b>	<b>\$184,152.00</b>	<b>\$184,152.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos		\$502,662.64	-\$119,539.00	\$387,123.64	\$0.00	\$387,123.64	\$0.00	\$0.00	\$0.00	\$387,123.64	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos		\$502,662.64	-\$119,539.00	\$387,123.64	\$0.00	\$387,123.64	\$0.00	\$0.00	\$0.00	\$387,123.64	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una r		\$0.00	\$384,274.00	\$384,274.00	\$184,152.00	\$0.00	\$184,152.00	\$0.00	\$0.00	\$200,122.00	\$184,152.00	\$184,152.00	\$0.00
3981 Impuesto sobre nóminas (3%)		\$0.00	\$384,274.00	\$384,274.00	\$184,152.00	\$0.00	\$184,152.00	\$0.00	\$0.00	\$200,122.00	\$184,152.00	\$184,152.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>		<b>\$0.00</b>	<b>\$574,673.15</b>	<b>\$574,673.15</b>	<b>\$285,003.48</b>	<b>\$0.00</b>	<b>\$285,003.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,669.67</b>	<b>\$285,003.48</b>	<b>\$285,003.48</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>		<b>\$0.00</b>	<b>\$574,673.15</b>	<b>\$574,673.15</b>	<b>\$285,003.48</b>	<b>\$0.00</b>	<b>\$285,003.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,669.67</b>	<b>\$285,003.48</b>	<b>\$285,003.48</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas		\$0.00	\$574,673.15	\$574,673.15	\$285,003.48	\$0.00	\$285,003.48	\$0.00	\$0.00	\$289,669.67	\$285,003.48	\$285,003.48	\$0.00
4411 Ayudas sociales a personas		\$0.00	\$574,673.15	\$574,673.15	\$285,003.48	\$0.00	\$285,003.48	\$0.00	\$0.00	\$289,669.67	\$285,003.48	\$285,003.48	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>		<b>\$2,800,000.00</b>	<b>-\$1,451,613.14</b>	<b>\$1,348,386.86</b>	<b>\$0.00</b>	<b>\$1,348,386.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,348,386.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>		<b>\$600,000.00</b>	<b>-\$191,937.67</b>	<b>\$408,062.33</b>	<b>\$0.00</b>	<b>\$408,062.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,062.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información		\$600,000.00	-\$191,937.67	\$408,062.33	\$0.00	\$408,062.33	\$0.00	\$0.00	\$0.00	\$408,062.33	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información		\$600,000.00	-\$191,937.67	\$408,062.33	\$0.00	\$408,062.33	\$0.00	\$0.00	\$0.00	\$408,062.33	\$0.00	\$0.00	\$0.00
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>		<b>\$2,200,000.00</b>	<b>-\$1,259,875.47</b>	<b>\$940,124.53</b>	<b>\$0.00</b>	<b>\$940,124.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$940,124.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre		\$2,200,000.00	-\$1,259,875.47	\$940,124.53	\$0.00	\$940,124.53	\$0.00	\$0.00	\$0.00	\$940,124.53	\$0.00	\$0.00	\$0.00
5411 Automóviles y camionetas de transporte de personas		\$2,200,000.00	-\$1,259,875.47	\$940,124.53	\$0.00	\$940,124.53	\$0.00	\$0.00	\$0.00	\$940,124.53	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONOMICO Y FINAN.</b>		<b>\$13,523,662.64</b>	<b>-\$1,654,394.29</b>	<b>\$11,869,278.35</b>	<b>\$2,950,680.10</b>	<b>\$6,348,067.94</b>	<b>\$2,950,680.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,918,598.25</b>	<b>\$2,950,680.10</b>	<b>\$2,950,680.10</b>	<b>\$0.00</b>
<b>404 GOBIERNO CONFIABLE Y TRANSPARENTE</b>													
<b>1000 SERVICIOS PERSONALES</b>		<b>\$7,416,800.00</b>	<b>\$0.00</b>	<b>\$7,416,800.00</b>	<b>\$1,915,558.41</b>	<b>\$3,702,654.15</b>	<b>\$1,915,558.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,501,241.59</b>	<b>\$1,915,558.41</b>	<b>\$1,915,558.41</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>		<b>\$7,200,000.00</b>	<b>\$0.00</b>	<b>\$7,200,000.00</b>	<b>\$1,915,558.41</b>	<b>\$3,485,854.15</b>	<b>\$1,915,558.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,284,441.59</b>	<b>\$1,915,558.41</b>	<b>\$1,915,558.41</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente		\$7,200,000.00	\$0.00	\$7,200,000.00	\$1,915,558.41	\$3,485,854.15	\$1,915,558.41	\$0.00	\$0.00	\$5,284,441.59	\$1,915,558.41	\$1,915,558.41	\$0.00
1131 Sueldos base al personal de confianza		\$7,200,000.00	\$0.00	\$7,200,000.00	\$1,915,558.41	\$3,485,854.15	\$1,915,558.41	\$0.00	\$0.00	\$5,284,441.59	\$1,915,558.41	\$1,915,558.41	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>		<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Aprobado Al 30/jun/2023	Ampliaciones / (Reducciones) Al 30/jun/2023	Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
1320 Primas de vacaciones, dominical y gratificación de fin de	\$216,800.00	\$0.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00	\$216,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$216,800.00	\$0.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00	\$216,800.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,320,000.00</b>	<b>-\$3,852.97</b>	<b>\$1,316,147.03</b>	<b>\$575,919.86</b>	<b>\$357,235.52</b>	<b>\$0.00</b>	<b>\$958,911.51</b>	<b>\$357,235.52</b>	<b>\$357,235.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documentmos</b>	<b>\$90,000.00</b>	<b>\$259,832.33</b>	<b>\$349,832.33</b>	<b>\$18,378.65</b>	<b>\$168,051.58</b>	<b>\$0.00</b>	<b>\$191,780.75</b>	<b>\$168,051.58</b>	<b>\$168,051.58</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$15,854.29	\$54,105.71	\$18,378.65	\$35,727.06	\$0.00	\$18,378.65	\$35,727.06	\$35,727.06	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$40,000.00	\$1,486.71	\$41,486.71	\$5,759.65	\$35,727.06	\$0.00	\$5,759.65	\$35,727.06	\$35,727.06	\$0.00	\$0.00
2112 Útiles, artículos y herramientas menores de oficina	\$30,000.00	-\$17,381.00	\$12,619.00	\$12,619.00	\$0.00	\$0.00	\$12,619.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$20,000.00	\$238,605.88	\$258,605.88	\$258,605.88	\$87,537.68	\$0.00	\$171,068.20	\$87,537.68	\$87,537.68	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$20,000.00	\$238,605.88	\$258,605.88	\$258,605.88	\$87,537.68	\$0.00	\$171,068.20	\$87,537.68	\$87,537.68	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$10,101.04	\$10,101.04	\$0.00	\$9,367.34	\$0.00	\$733.70	\$9,367.34	\$9,367.34	\$0.00	\$0.00
2141 Matenal de limpieza y mantenimiento e insumos para eq	\$0.00	\$10,101.04	\$10,101.04	\$0.00	\$9,367.34	\$0.00	\$733.70	\$9,367.34	\$9,367.34	\$0.00	\$0.00
2150 Matenal impreso e información digital	\$0.00	\$20,867.44	\$20,867.44	\$0.00	\$20,867.44	\$0.00	\$0.00	\$20,867.44	\$20,867.44	\$0.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$20,867.44	\$20,867.44	\$0.00	\$20,867.44	\$0.00	\$0.00	\$20,867.44	\$20,867.44	\$0.00	\$0.00
2160 Matenal de limpieza	\$0.00	\$6,152.26	\$6,152.26	\$0.00	\$4,552.06	\$0.00	\$1,600.20	\$4,552.06	\$4,552.06	\$0.00	\$0.00
2161 Matenal de limpieza	\$0.00	\$6,152.26	\$6,152.26	\$0.00	\$4,552.06	\$0.00	\$1,600.20	\$4,552.06	\$4,552.06	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$180,000.00</b>	<b>\$15,974.43</b>	<b>\$195,974.43</b>	<b>\$25,392.86</b>	<b>\$70,145.11</b>	<b>\$0.00</b>	<b>\$125,829.32</b>	<b>\$70,145.11</b>	<b>\$70,145.11</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$110,000.00	\$51,837.75	\$161,837.75	\$0.00	\$63,356.79	\$0.00	\$98,480.96	\$63,356.79	\$63,356.79	\$0.00	\$0.00
2211 Alimentos para el personal institucional	\$110,000.00	\$51,837.75	\$161,837.75	\$0.00	\$63,356.79	\$0.00	\$98,480.96	\$63,356.79	\$63,356.79	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$70,000.00	-\$35,863.32	\$34,136.68	\$25,392.86	\$6,788.32	\$0.00	\$27,348.36	\$6,788.32	\$6,788.32	\$0.00	\$0.00
2231 Utensilios, materiales y equipos menores para el servic	\$70,000.00	-\$35,863.32	\$34,136.68	\$25,392.86	\$6,788.32	\$0.00	\$27,348.36	\$6,788.32	\$6,788.32	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$450,000.00</b>	<b>-\$325,786.36</b>	<b>\$124,213.64</b>	<b>\$62,947.92</b>	<b>\$51,675.81</b>	<b>\$0.00</b>	<b>\$72,537.83</b>	<b>\$51,675.81</b>	<b>\$51,675.81</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y sus derivados empleados para la construcción	\$0.00	\$2,262.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Matenal eléctrico y electrónico	\$450,000.00	-\$369,820.07	\$80,179.93	\$62,947.92	\$13,003.81	\$0.00	\$67,176.12	\$13,003.81	\$13,003.81	\$0.00	\$0.00
2461 Matenal eléctrico y electrónico	\$450,000.00	-\$369,820.07	\$80,179.93	\$62,947.92	\$13,003.81	\$0.00	\$67,176.12	\$13,003.81	\$13,003.81	\$0.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$0.00	\$41,771.71	\$41,771.71	\$0.00	\$38,672.00	\$0.00	\$3,099.71	\$38,672.00	\$38,672.00	\$0.00	\$0.00
2481 Otros materiales y artículos de construcción y reparación	\$0.00	\$41,771.71	\$41,771.71	\$0.00	\$38,672.00	\$0.00	\$3,099.71	\$38,672.00	\$38,672.00	\$0.00	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$101,347.60</b>	<b>\$101,347.60</b>	<b>\$0.00</b>	<b>\$51,504.00</b>	<b>\$0.00</b>	<b>\$49,843.60</b>	<b>\$51,504.00</b>	<b>\$51,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos de uso humano	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$100,177.60	\$100,177.60	\$0.00	\$51,504.00	\$0.00	\$48,673.60	\$51,504.00	\$51,504.00	\$0.00	\$0.00

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 14/ago./2023  
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Comprometido		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado Al 30/jun./2023	(Reducciones)			Comprometido	Devengado				Pagado	Deuda
2591	Otros productos químicos	\$0.00	\$100,177.60	\$100,177.60	\$0.00	\$51,504.00	\$0.00	\$0.00	\$48,673.60	\$51,504.00	\$51,504.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$130,997.12	\$469,002.88	\$459,251.54	\$2,613.15	\$2,613.15	\$0.00	\$466,389.73	\$2,613.15	\$2,613.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$130,997.12	\$469,002.88	\$459,251.54	\$2,613.15	\$2,613.15	\$0.00	\$466,389.73	\$2,613.15	\$2,613.15	\$0.00
2611	Combustibles	\$600,000.00	-\$130,997.12	\$469,002.88	\$456,376.54	\$1,228.15	\$1,228.15	\$0.00	\$461,864.73	\$1,228.15	\$1,228.15	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$5,910.00	\$5,910.00	\$2,875.00	\$1,385.00	\$1,385.00	\$0.00	\$4,525.00	\$1,385.00	\$1,385.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$35,616.36	\$35,616.36	\$0.00	\$13,228.36	\$13,228.36	\$0.00	\$22,388.00	\$13,228.36	\$13,228.36	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,856.96	\$3,856.96	\$0.00	\$3,856.96	\$3,856.96	\$0.00	\$0.00	\$3,856.96	\$3,856.96	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$3,856.96	\$3,856.96	\$0.00	\$3,856.96	\$3,856.96	\$0.00	\$0.00	\$3,856.96	\$3,856.96	\$0.00
2730	Artículos deportivos	\$0.00	\$31,759.40	\$31,759.40	\$0.00	\$9,371.40	\$9,371.40	\$0.00	\$22,388.00	\$9,371.40	\$9,371.40	\$0.00
2731	Artículos deportivos	\$0.00	\$31,759.40	\$31,759.40	\$0.00	\$9,371.40	\$9,371.40	\$0.00	\$22,388.00	\$9,371.40	\$9,371.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$40,159.79	\$40,159.79	\$9,948.89	\$10,017.51	\$10,017.51	\$0.00	\$30,142.28	\$10,017.51	\$10,017.51	\$0.00
2910	Herramientas menores	\$0.00	\$12,133.39	\$12,133.39	\$2,838.88	\$8,442.51	\$8,442.51	\$0.00	\$3,690.88	\$8,442.51	\$8,442.51	\$0.00
2911	Herramientas menores	\$0.00	\$12,133.39	\$12,133.39	\$2,838.88	\$8,442.51	\$8,442.51	\$0.00	\$3,690.88	\$8,442.51	\$8,442.51	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$255.20	\$255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$255.20	\$255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$255.20	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$27,771.20	\$27,771.20	\$7,110.01	\$1,575.00	\$1,575.00	\$0.00	\$26,196.20	\$1,575.00	\$1,575.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$27,771.20	\$27,771.20	\$7,110.01	\$1,575.00	\$1,575.00	\$0.00	\$26,196.20	\$1,575.00	\$1,575.00	\$0.00
3000	SERVICIOS GENERALES	\$2,190,000.00	\$1,162,404.48	\$3,352,404.48	\$114,164.94	\$2,209,827.25	\$2,209,827.25	\$0.00	\$1,142,577.23	\$2,209,827.25	\$2,209,827.25	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$76,249.00	\$76,249.00	\$1,415.00	\$51,904.00	\$51,904.00	\$0.00	\$24,345.00	\$51,904.00	\$51,904.00	\$0.00
3110	Energía eléctrica	\$0.00	\$64,885.00	\$64,885.00	\$1,415.00	\$42,930.00	\$42,930.00	\$0.00	\$21,955.00	\$42,930.00	\$42,930.00	\$0.00
3111	Energía eléctrica	\$0.00	\$64,885.00	\$64,885.00	\$1,415.00	\$42,930.00	\$42,930.00	\$0.00	\$21,955.00	\$42,930.00	\$42,930.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$11,364.00	\$11,364.00	\$0.00	\$8,974.00	\$8,974.00	\$0.00	\$2,390.00	\$8,974.00	\$8,974.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$11,364.00	\$11,364.00	\$0.00	\$8,974.00	\$8,974.00	\$0.00	\$2,390.00	\$8,974.00	\$8,974.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$256,916.36	\$256,916.36	\$0.00	\$133,632.60	\$133,632.60	\$0.00	\$123,283.76	\$133,632.60	\$133,632.60	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$236,984.36	\$236,984.36	\$0.00	\$113,700.60	\$113,700.60	\$0.00	\$123,283.76	\$113,700.60	\$113,700.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$236,984.36	\$236,984.36	\$0.00	\$113,700.60	\$113,700.60	\$0.00	\$123,283.76	\$113,700.60	\$113,700.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$258,680.00	\$258,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,680.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Vigente Al 30/jun./2023		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
		Aprobado	Al 30/jun./2023	Presupuesto Al 30/jun./2023	Disponible para Comprometer	Devengado	o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagado		
3320	Servicios de diseño, arquitectura, ingeniería y actividades:	\$0.00	\$121,800.00	\$121,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades:	\$0.00	\$121,800.00	\$121,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$0.00	\$136,880.00	\$136,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$136,880.00	\$136,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$22,345.05</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.05	\$22,345.05	\$22,345.05	\$22,345.05	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$0.00</b>	<b>\$32,040.00</b>	<b>\$32,040.00</b>	<b>\$3,781.00</b>	<b>\$6,036.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,259.00</b>	<b>\$3,781.00</b>	<b>\$3,781.00</b>	<b>\$3,781.00</b>	<b>\$3,781.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$15,312.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,640.00	\$14,640.00	\$3,781.00	\$6,036.00	\$0.00	\$0.00	\$0.00	\$10,859.00	\$3,781.00	\$3,781.00	\$3,781.00	\$3,781.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,640.00	\$14,640.00	\$3,781.00	\$6,036.00	\$0.00	\$0.00	\$0.00	\$10,859.00	\$3,781.00	\$3,781.00	\$3,781.00	\$3,781.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$130,000.00</b>	<b>\$156,334.17</b>	<b>\$286,334.17</b>	<b>\$154,519.94</b>	<b>\$44,425.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,814.23</b>	<b>\$154,519.94</b>	<b>\$154,519.94</b>	<b>\$154,519.94</b>	<b>\$154,519.94</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajer	\$130,000.00	\$156,334.17	\$286,334.17	\$154,519.94	\$44,425.29	\$0.00	\$0.00	\$0.00	\$131,814.23	\$154,519.94	\$154,519.94	\$154,519.94	\$154,519.94	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$130,000.00	\$156,334.17	\$286,334.17	\$154,519.94	\$44,425.29	\$0.00	\$0.00	\$0.00	\$131,814.23	\$154,519.94	\$154,519.94	\$154,519.94	\$154,519.94	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$60,000.00</b>	<b>\$38,841.06</b>	<b>\$98,841.06</b>	<b>\$41,974.83</b>	<b>\$35,929.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,866.23</b>	<b>\$41,974.83</b>	<b>\$41,974.83</b>	<b>\$41,974.83</b>	<b>\$41,974.83</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$60,000.00	<del>-\$29,169.11</del>	\$30,830.89	\$1,985.78	\$27,562.53	\$0.00	\$0.00	\$0.00	\$28,845.11	\$1,985.78	\$1,985.78	\$1,985.78	\$1,985.78	\$0.00
3721	Pasajes terrestres nacionales	\$60,000.00	<del>-\$29,169.11</del>	\$30,830.89	\$1,985.78	\$27,562.53	\$0.00	\$0.00	\$0.00	\$28,845.11	\$1,985.78	\$1,985.78	\$1,985.78	\$1,985.78	\$0.00
3750	Viáticos en el país	\$0.00	\$61,534.05	\$61,534.05	\$37,813.05	\$8,366.99	\$0.00	\$0.00	\$0.00	\$23,721.00	\$37,813.05	\$37,813.05	\$37,813.05	\$37,813.05	\$0.00
3751	Viáticos en el país	\$0.00	\$61,534.05	\$61,534.05	\$37,813.05	\$8,366.99	\$0.00	\$0.00	\$0.00	\$23,721.00	\$37,813.05	\$37,813.05	\$37,813.05	\$37,813.05	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,476.12	\$6,476.12	\$2,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.12	\$2,176.00	\$2,176.00	\$2,176.00	\$2,176.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$6,476.12	\$6,476.12	\$2,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.12	\$2,176.00	\$2,176.00	\$2,176.00	\$2,176.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,000,000.00</b>	<b>\$240,292.84</b>	<b>\$2,240,292.84</b>	<b>\$1,775,954.83</b>	<b>\$26,359.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$464,338.01</b>	<b>\$1,775,954.83</b>	<b>\$1,775,954.83</b>	<b>\$1,775,954.83</b>	<b>\$1,775,954.83</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$1,200,000.00	<del>-\$1,173,640.87</del>	\$26,359.13	\$0.00	\$26,359.13	\$0.00	\$0.00	\$0.00	\$26,359.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,200,000.00	<del>-\$1,173,640.87</del>	\$26,359.13	\$0.00	\$26,359.13	\$0.00	\$0.00	\$0.00	\$26,359.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$1,413,933.71	\$2,213,933.71	\$1,775,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$437,978.88	\$1,775,954.83	\$1,775,954.83	\$1,775,954.83	\$1,775,954.83	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$1,413,933.71	\$2,213,933.71	\$1,775,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$437,978.88	\$1,775,954.83	\$1,775,954.83	\$1,775,954.83	\$1,775,954.83	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$80,706.00</b>	<b>\$80,706.00</b>	<b>\$25,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,991.00</b>	<b>\$25,715.00</b>	<b>\$25,715.00</b>	<b>\$25,715.00</b>	<b>\$25,715.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$80,706.00	\$80,706.00	\$25,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,991.00	\$25,715.00	\$25,715.00	\$25,715.00	\$25,715.00	\$0.00

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar	Deuda
		Aprobado Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Devengado	Presupuesto Sin Devengar				
3921 Impuestos y derechos		\$0.00	\$80,706.00	\$25,715.00	\$0.00	\$25,715.00	\$0.00	\$54,991.00	\$25,715.00	\$25,715.00	\$25,715.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>		<b>\$0.00</b>	<b>\$372,116.05</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$96,244.30</b>	<b>\$275,871.75</b>	<b>\$275,871.75</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>		<b>\$0.00</b>	<b>\$372,116.05</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$96,244.30</b>	<b>\$275,871.75</b>	<b>\$275,871.75</b>	<b>\$275,871.75</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas		\$0.00	\$372,116.05	\$275,871.75	\$0.00	\$275,871.75	\$0.00	\$96,244.30	\$275,871.75	\$275,871.75	\$275,871.75	\$0.00	\$0.00
4411 Ayudas sociales a personas		\$0.00	\$372,116.05	\$275,871.75	\$0.00	\$275,871.75	\$0.00	\$96,244.30	\$275,871.75	\$275,871.75	\$275,871.75	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>		<b>\$0.00</b>	<b>\$233,696.01</b>	<b>\$217,688.01</b>	<b>\$0.00</b>	<b>\$217,688.01</b>	<b>\$0.00</b>	<b>\$16,008.00</b>	<b>\$217,688.01</b>	<b>\$217,688.01</b>	<b>\$217,688.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>		<b>\$0.00</b>	<b>\$21,643.00</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,643.00</b>	<b>\$21,643.00</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información		\$0.00	\$21,643.00	\$21,643.00	\$0.00	\$21,643.00	\$0.00	\$0.00	\$21,643.00	\$21,643.00	\$21,643.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información		\$0.00	\$21,643.00	\$21,643.00	\$0.00	\$21,643.00	\$0.00	\$0.00	\$21,643.00	\$21,643.00	\$21,643.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>		<b>\$0.00</b>	<b>\$196,045.01</b>	<b>\$196,045.01</b>	<b>\$0.00</b>	<b>\$196,045.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,045.01</b>	<b>\$196,045.01</b>	<b>\$196,045.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
5290 Otro mobiliario y equipo educacional y recreativo		\$0.00	\$196,045.01	\$196,045.01	\$0.00	\$196,045.01	\$0.00	\$0.00	\$196,045.01	\$196,045.01	\$196,045.01	\$0.00	\$0.00
5293 Instrumentos musicales		\$0.00	\$196,045.01	\$196,045.01	\$0.00	\$196,045.01	\$0.00	\$0.00	\$196,045.01	\$196,045.01	\$196,045.01	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>		<b>\$0.00</b>	<b>\$16,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5680 Equipos de generación eléctrica, aparatos y accesorios e		\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5681 Equipos de generación eléctrica y aparatos eléctricos		\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GOBIERNO CONFIABLE Y TRANSPAF</b>		<b>\$10,926,800.00</b>	<b>\$1,764,363.57</b>	<b>\$12,691,163.57</b>	<b>\$4,392,738.95</b>	<b>\$4,976,180.94</b>	<b>\$0.00</b>	<b>\$7,714,982.63</b>	<b>\$4,976,180.94</b>	<b>\$4,976,180.94</b>	<b>\$4,976,180.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>505 INFRAESTRUCTURA DE CALIDAD</b>		<b>\$5,375,802.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,375,802.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6000 INVERSIÓN PÚBLICA</b>		<b>\$3,958,332.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,958,332.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>		<b>\$1,299,826.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,299,826.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130 Construcción de obras para el abastecimiento de agua, l		\$1,299,826.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,826.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6132 Obras de abastecimiento		\$1,299,826.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,826.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbaniza		\$2,658,505.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,505.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6142 Obras de urbanización		\$2,658,505.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,505.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>		<b>\$1,417,470.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,417,470.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional		\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6222 Obra de edificaciones de uso no habitacional		\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6260 Otras construcciones de ingeniería civil u obra pesada		\$1,417,470.37	-\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6262 Obra pesada o de ingeniería civil		\$1,417,470.37	-\$1,417,470.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA DE CALIDAD</b>		<b>\$5,375,802.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,375,802.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Ustr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión  
14/ago./2023  
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones) Aprobado Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
<b>606</b>	<b>INFRAESTRUCTURA PARA BENEFICIO SOCIAL FORTAMUN</b>											
1000	SERVICIOS PERSONALES	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal de confianza	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,085,000.00</b>	<b>\$11,085,000.00</b>	<b>\$2,816,965.47</b>	<b>\$6,650,926.53</b>	<b>\$2,816,965.47</b>	<b>\$0.00</b>	<b>\$8,268,034.53</b>	<b>\$2,816,965.47</b>	<b>\$2,816,965.47</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$8,075,000.00	\$8,075,000.00	\$2,077,190.00	\$4,760,787.00	\$2,077,190.00	\$0.00	\$5,997,810.00	\$2,077,190.00	\$2,077,190.00	\$0.00	\$0.00
3110	Energía eléctrica	\$8,075,000.00	\$8,075,000.00	\$2,077,190.00	\$4,760,787.00	\$2,077,190.00	\$0.00	\$5,997,810.00	\$2,077,190.00	\$2,077,190.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,075,000.00	\$8,075,000.00	\$2,077,190.00	\$4,760,787.00	\$2,077,190.00	\$0.00	\$5,997,810.00	\$2,077,190.00	\$2,077,190.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,560,000.00	\$1,560,000.00	\$739,775.47	\$820,224.53	\$739,775.47	\$0.00	\$820,224.53	\$739,775.47	\$739,775.47	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,560,000.00	\$1,560,000.00	\$739,775.47	\$820,224.53	\$739,775.47	\$0.00	\$820,224.53	\$739,775.47	\$739,775.47	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,560,000.00	\$1,560,000.00	\$739,775.47	\$820,224.53	\$739,775.47	\$0.00	\$820,224.53	\$739,775.47	\$739,775.47	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,069,915.00	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,069,915.00	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,069,915.00	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$476,700.00</b>	<b>\$723,300.00</b>	<b>\$476,700.00</b>	<b>\$0.00</b>	<b>\$723,300.00</b>	<b>\$476,700.00</b>	<b>\$476,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	AYUDAS SOCIALES	\$1,200,000.00	\$1,200,000.00	\$476,700.00	\$723,300.00	\$476,700.00	\$0.00	\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,200,000.00	\$1,200,000.00	\$476,700.00	\$723,300.00	\$476,700.00	\$0.00	\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,200,000.00	\$1,200,000.00	\$476,700.00	\$723,300.00	\$476,700.00	\$0.00	\$723,300.00	\$476,700.00	\$476,700.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,266,690.76</b>	<b>\$1,266,690.76</b>	<b>\$444,879.84</b>	<b>\$821,810.92</b>	<b>\$0.00</b>	<b>\$444,879.84</b>	<b>\$1,266,690.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,266,690.76	\$1,266,690.76	\$444,879.84	\$821,810.92	\$0.00	\$444,879.84	\$1,266,690.76	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$1,266,690.76	\$1,266,690.76	\$444,879.84	\$821,810.92	\$0.00	\$444,879.84	\$1,266,690.76	\$0.00	\$0.00	\$0.00	\$0.00
6142	Obras de urbanización	\$1,266,690.76	\$1,266,690.76	\$444,879.84	\$821,810.92	\$0.00	\$444,879.84	\$1,266,690.76	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$4,631,178.24</b>	<b>\$385,931.52</b>	<b>\$1,157,794.56</b>	<b>\$2,701,520.64</b>	<b>\$1,157,794.56</b>	<b>\$0.00</b>	<b>\$3,859,315.20</b>	<b>\$1,157,794.56</b>	<b>\$1,157,794.56</b>	<b>\$0.00</b>	<b>\$0.00</b>
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$4,631,178.24	\$385,931.52	\$1,157,794.56	\$2,701,520.64	\$1,157,794.56	\$0.00	\$3,859,315.20	\$1,157,794.56	\$1,157,794.56	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de cré	\$4,631,178.24	\$385,931.52	\$1,157,794.56	\$2,701,520.64	\$1,157,794.56	\$0.00	\$3,859,315.20	\$1,157,794.56	\$1,157,794.56	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de cré	\$4,631,178.24	\$385,931.52	\$1,157,794.56	\$2,701,520.64	\$1,157,794.56	\$0.00	\$3,859,315.20	\$1,157,794.56	\$1,157,794.56	\$0.00	\$0.00
<b>INFRAESTRUCTURA PARA BENEFICIO</b>		<b>\$22,182,869.00</b>	<b>\$385,931.52</b>	<b>\$4,396,339.87</b>	<b>\$14,897,258.09</b>	<b>\$4,451,460.03</b>	<b>\$444,879.84</b>	<b>\$18,111,340.49</b>	<b>\$4,451,460.03</b>	<b>\$4,451,460.03</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>707</b>	<b>INFRAESTRUCTURA PARA BENEFICIO SOCIAL FISM</b>											



Ucr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión: 14/ago./2023 02:46 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido Disponible para Comprometer	Devolgado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
<b>INVERSIÓN PÚBLICA</b>	\$29,428,211.19	\$0.00	\$29,428,211.19	\$12,141,121.77	\$7,618,818.32	\$4,522,303.45	\$21,809,392.87	\$7,618,818.32	\$7,618,818.32	\$0.00	\$0.00
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$24,000,000.00	\$0.00	\$24,000,000.00	\$9,252,151.99	\$7,046,190.42	\$2,205,961.57	\$18,953,809.58	\$7,046,190.42	\$7,046,190.42	\$0.00	\$0.00
Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$2,796,856.85	\$0.00	\$2,796,856.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obra de edificaciones de uso no habitacional	\$0.00	\$0.00	\$0.00	\$2,796,856.85	\$0.00	\$2,796,856.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construcción de obras para el abastecimiento de agua, l	\$6,000,000.00	\$-715,648.39	\$5,284,351.61	\$401,900.15	\$401,900.15	\$0.00	\$4,882,451.46	\$401,900.15	\$401,900.15	\$0.00	\$0.00
Estudios y proyectos de obras de abastecimiento	\$0.00	\$896,320.40	\$896,320.40	\$0.00	\$0.00	\$0.00	\$896,320.40	\$0.00	\$0.00	\$0.00	\$0.00
Obras de abastecimiento	\$6,000,000.00	\$-1,611,968.79	\$4,388,031.21	\$401,900.15	\$401,900.15	\$0.00	\$3,986,131.06	\$401,900.15	\$401,900.15	\$0.00	\$0.00
División de terrenos y construcción de obras de urbaniza	\$6,000,000.00	\$1,258,785.20	\$7,258,785.20	\$6,053,394.99	\$6,644,290.27	-\$590,895.28	\$614,494.93	\$6,644,290.27	\$6,644,290.27	\$0.00	\$0.00
Obras de urbanización	\$6,000,000.00	\$1,258,785.20	\$7,258,785.20	\$6,053,394.99	\$6,644,290.27	-\$590,895.28	\$614,494.93	\$6,644,290.27	\$6,644,290.27	\$0.00	\$0.00
Otras construcciones de ingeniería civil u obra pesada	\$6,000,000.00	\$-543,136.81	\$5,456,863.19	\$0.00	\$0.00	\$0.00	\$5,456,863.19	\$0.00	\$0.00	\$0.00	\$0.00
Obras pesadas o de ingeniería civil	\$6,000,000.00	\$-543,136.81	\$5,456,863.19	\$0.00	\$0.00	\$0.00	\$5,456,863.19	\$0.00	\$0.00	\$0.00	\$0.00
Instalaciones y equipamiento en construcciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipamiento e instalaciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	\$5,428,211.19	\$0.00	\$5,428,211.19	\$2,888,969.78	\$572,627.90	\$2,316,341.88	\$4,855,583.29	\$572,627.90	\$572,627.90	\$0.00	\$0.00
Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$2,888,969.78	\$0.00	\$2,888,969.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obra de edificaciones de uso no habitacional	\$0.00	\$0.00	\$0.00	\$2,888,969.78	\$0.00	\$2,888,969.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
División de terrenos y construcción de obras de urbaniza	\$0.00	\$1,104,059.27	\$1,104,059.27	\$0.00	\$572,627.90	-\$572,627.90	\$531,431.37	\$572,627.90	\$572,627.90	\$0.00	\$0.00
Construcción de obras de urbanización	\$0.00	\$1,104,059.27	\$1,104,059.27	\$0.00	\$572,627.90	-\$572,627.90	\$531,431.37	\$572,627.90	\$572,627.90	\$0.00	\$0.00
Otras construcciones de ingeniería civil u obra pesada	\$5,428,211.19	\$-1,104,059.27	\$4,324,151.92	\$0.00	\$0.00	\$0.00	\$4,324,151.92	\$0.00	\$0.00	\$0.00	\$0.00
Obra pesada o de ingeniería civil	\$5,428,211.19	\$-1,104,059.27	\$4,324,151.92	\$0.00	\$0.00	\$0.00	\$4,324,151.92	\$0.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA PARA BENEFICIO</b>	\$29,428,211.19	\$0.00	\$29,428,211.19	\$12,141,121.77	\$7,618,818.32	\$4,522,303.45	\$21,809,392.87	\$7,618,818.32	\$7,618,818.32	\$0.00	\$0.00
<b>808 INFRAESTRUCTURA PARA BENEFICIO SOCIAL OTROS FONDOS</b>											
<b>INVERSIÓN PÚBLICA</b>	\$412,697.00	\$30,528,418.26	\$30,941,115.26	\$30,528,418.26	\$14,931,369.35	\$15,597,048.91	\$16,009,745.91	\$14,931,369.35	\$14,931,369.35	\$0.00	\$0.00
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$412,697.00	\$30,528,418.26	\$30,941,115.26	\$30,528,418.26	\$14,931,369.35	\$15,597,048.91	\$16,009,745.91	\$14,931,369.35	\$14,931,369.35	\$0.00	\$0.00
División de terrenos y construcción de obras de urbaniza	\$412,697.00	\$30,528,418.26	\$30,941,115.26	\$30,528,418.26	\$14,931,369.35	\$15,597,048.91	\$16,009,745.91	\$14,931,369.35	\$14,931,369.35	\$0.00	\$0.00
Obras de urbanización	\$412,697.00	\$30,528,418.26	\$30,941,115.26	\$30,528,418.26	\$14,931,369.35	\$15,597,048.91	\$16,009,745.91	\$14,931,369.35	\$14,931,369.35	\$0.00	\$0.00
<b>INFRAESTRUCTURA PARA BENEFICIO</b>	\$412,697.00	\$30,528,418.26	\$30,941,115.26	\$30,528,418.26	\$14,931,369.35	\$15,597,048.91	\$16,009,745.91	\$14,931,369.35	\$14,931,369.35	\$0.00	\$0.00
<b>Total Final</b>	\$99,895,777.00	\$33,500,000.00	\$133,395,777.00	\$61,634,499.75	\$41,070,267.55	\$20,564,232.20	\$92,325,509.45	\$41,070,267.55	\$41,070,267.55	\$0.00	\$0.00



**MUNICIPIO DE SAN SALVADOR EL SECO**
  
**Puebla**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión: 14/ago./2023 02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda




  
 ING. MANUEL ORATO VELEZ
   
 PRESIDENTE MUNICIPAL CONSTITUCIONAL




  
 ING. JUAN CARLOS APARICIO VERA
   
 TESORERO MUNICIPAL


  
 C. RENE RODRIGUEZ SERRANO
   
 SECRETARIO GENERAL

