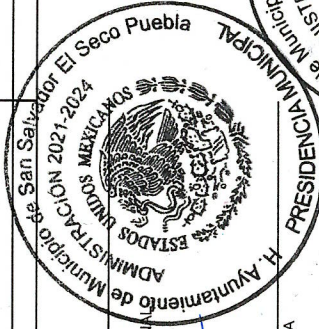
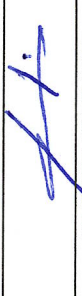


Cuenta Pública 2022
MUNICIPIO DE SAN SALVADOR EL SECO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2022

| Concepto | Egresos | | | | Pagado | Subejercicio |
|----------------------------------|---------------------|-------------------------------------|---------------------------|----------------------|----------------------|--------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | | |
| Sin Ramo/Dependencia | \$93,360,540 | \$23,840,000 | \$117,200,540 | \$108,058,717 | \$108,058,717 | \$9,141,823 |
| 02 APLICACION CORRECTA DEL GASTO | \$37,440,000 | \$9,647,293 | \$47,087,293 | \$43,298,984 | \$43,298,984 | \$3,788,310 |
| 05 SEGURIDAD PUBLICA MUNICIPAL | \$2,050,000 | \$876,123 | \$2,926,123 | \$2,926,123 | \$2,926,123 | \$0 |
| 07 DIF MUNICIPAL | \$1,448,410 | -\$355,970 | \$1,092,440 | \$1,092,440 | \$1,092,440 | \$0 |
| 08 OBRA PUBLICA | \$47,197,130 | \$18,492,825 | \$65,689,955 | \$60,336,442 | \$60,336,442 | \$5,353,513 |
| 10 SUBSIDIOS | \$20,000 | -\$20,000 | \$0 | \$0 | \$0 | \$0 |
| 11 AYUDAS | \$5,120,000 | -\$5,081,243 | \$38,757 | \$38,757 | \$38,757 | \$0 |
| 12 COMUNICACION SOCIAL | \$85,000 | \$280,972 | \$365,972 | \$365,972 | \$365,972 | \$0 |
| Total del Gasto | \$93,360,540 | \$23,840,000 | \$117,200,540 | \$108,058,717 | \$108,058,717 | \$9,141,823 |


 C. RENE RODRIGUEZ SERRANO
 SECRETARIO GENERAL




 ING. MANUEL ORATO VELEZ
 PRESIDENTE MUNICIPAL CONSTITUCION




 ING. JUAN CARLOS APARICIO VERGARA
 TESORERO MUNICIPAL