

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
02 APLICACION CORRECTA DEL GASTO	\$37,440,000.00	\$2,864,975.92	\$40,304,975.92	\$32,735,429.06	\$32,735,429.06	\$7,569,546.86
05 SEGURIDAD PUBLICA MUNICIPAL	\$2,050,000.00	\$1,562,958.72	\$3,612,958.72	\$2,810,495.01	\$2,810,495.01	\$802,463.71
07 DIF MUNICIPAL	\$1,448,410.36	\$256,694.15	\$1,705,104.51	\$857,371.85	\$857,371.85	\$847,732.66
08 OBRA PUBLICA	\$47,197,129.64	\$4,732,753.27	\$51,929,882.91	\$29,585,606.20	\$29,585,606.20	\$22,344,276.71
10 SUBSIDIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
11 AYUDAS	\$5,120,000.00	\$105,000.00	\$5,225,000.00	\$38,756.69	\$38,756.69	\$5,186,243.31
12 COMUNICACION SOCIAL	\$85,000.00	\$177,617.94	\$262,617.94	\$252,529.72	\$252,529.72	\$10,088.22
Sin Ramo/Dependencia	\$93,360,540.00	\$9,700,000.00	\$103,060,540.00	\$66,280,188.53	\$66,280,188.53	\$36,780,351.47
Total del Gasto	\$93,360,540.00	\$9,700,000.00	\$103,060,540.00	\$66,280,188.53	\$66,280,188.53	\$36,780,351.47

ING. MANUEL ORATO VELEZ



PRESIDENTE MUNICIPAL CONSTITUCIONAL



ING. JUAN CARLOS APARICIO VERGARA

TESORERO MUNICIPAL

C. RENE RODRIGUEZ SERRANO



SECRETARIO GENERAL