



# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Fecha y 08/ago./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

hora de Impresión | 02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>101 GOBERNANZA Y SEGURIDAD CIUDADANA</b>								
1000 SERVICIOS PERSONALES	\$2,957,500.00	\$0.00	\$2,957,500.00	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,233,749.93
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	\$2,839,200.00	\$0.00	\$2,839,200.00	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,115,449.93
1130 Sueldos base al personal permanente	\$2,839,200.00	\$0.00	\$2,839,200.00	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,115,449.93
1131 Sueldos base al personal de confianza	\$2,839,200.00	\$0.00	\$2,839,200.00	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,723,750.07	\$1,115,449.93
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,300.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,300.00
1321 Prestaciones de fin de año en efectivo	\$118,300.00	\$0.00	\$118,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,300.00
<b>2000 MATERIALES Y SUMINISTRO</b>	\$1,470,000.00	-\$262,827.80	\$1,207,172.15	\$678,532.82	\$678,532.82	\$678,532.82	\$678,532.82	\$528,639.33
2100 Materiales de administración, emisión de documentos y articulo	\$110,000.00	\$110,000.00	\$220,000.00	\$36,786.91	\$36,786.91	\$36,786.91	\$36,786.91	\$183,213.09
2110 Materiales, útiles y equipos menores de oficina	\$70,000.00	\$50,000.00	\$120,000.00	\$25,729.11	\$25,729.11	\$25,729.11	\$25,729.11	\$94,270.89
2111 Papelería y consumibles de oficina	\$30,000.00	\$50,000.00	\$80,000.00	\$25,729.11	\$25,729.11	\$25,729.11	\$25,729.11	\$54,270.89
2112 Útiles, artículos y herramientas menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2120 Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$2,467.90	\$2,467.90	\$2,467.90	\$2,467.90	\$17,532.10
2121 Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$2,467.90	\$2,467.90	\$2,467.90	\$2,467.90	\$17,532.10
2140 Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$10,000.00	\$10,000.00	\$733.70	\$733.70	\$733.70	\$733.70	\$9,266.30
2141 Material de limpieza y mantenimiento e insumos para equipos de te	\$0.00	\$10,000.00	\$10,000.00	\$733.70	\$733.70	\$733.70	\$733.70	\$9,266.30
2150 Material impreso e información digital	\$0.00	\$50,000.00	\$50,000.00	\$7,418.20	\$7,418.20	\$7,418.20	\$7,418.20	\$42,581.80
2151 Publicaciones impresas	\$0.00	\$50,000.00	\$50,000.00	\$7,418.20	\$7,418.20	\$7,418.20	\$7,418.20	\$42,581.80
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$438.00	\$438.00	\$438.00	\$438.00	\$19,562.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$438.00	\$438.00	\$438.00	\$438.00	\$19,562.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$110,000.00	\$0.00	\$110,000.00	\$60,714.41	\$60,714.41	\$60,714.41	\$60,714.41	\$49,285.59
2210 Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$59,835.31	\$59,835.31	\$59,835.31	\$59,835.31	\$10,164.69
2211 Alimentos para el personal institucional	\$70,000.00	\$0.00	\$70,000.00	\$59,835.31	\$59,835.31	\$59,835.31	\$59,835.31	\$10,164.69
2230 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$879.10	\$879.10	\$879.10	\$879.10	\$39,120.90
2231 Utensilios, materiales y equipos menores para el servicio de alimen	\$40,000.00	\$0.00	\$40,000.00	\$879.10	\$879.10	\$879.10	\$879.10	\$39,120.90
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARA</b>	\$60,000.00	\$42,282.80	\$102,282.80	\$46,261.60	\$46,261.60	\$46,261.60	\$46,261.60	\$56,021.20
2460 Material eléctrico y electrónico	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2461 Material eléctrico y electrónico	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,282.80	\$72,282.80	\$46,261.60	\$46,261.60	\$46,261.60	\$46,261.60	\$26,021.20
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,282.80	\$72,282.80	\$46,261.60	\$46,261.60	\$46,261.60	\$46,261.60	\$26,021.20



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## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión 08/ago./2022 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$97,141.20	\$95,319.96	\$95,319.96	\$95,319.96	\$95,319.96	\$1,821.24
2530	Medicinas y productos farmacéuticos	\$0.00	\$39,100.50	\$40,663.53	\$40,663.53	\$40,663.53	\$40,663.53	-\$1,563.03
2531	Medicinas y productos farmacéuticos de uso humano	\$0.00	\$39,100.50	\$40,663.53	\$40,663.53	\$40,663.53	\$40,663.53	-\$1,563.03
2540	Materiales, accesorios y suministros médicos	\$0.00	\$58,040.70	\$54,656.43	\$54,656.43	\$54,656.43	\$54,656.43	\$3,384.27
2541	Materiales y suministros médicos	\$0.00	\$58,040.70	\$54,656.43	\$54,656.43	\$54,656.43	\$54,656.43	\$3,384.27
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$800,000.00</b>	<b>\$100,000.00</b>	<b>\$11,711.98</b>	<b>\$11,711.98</b>	<b>\$11,711.98</b>	<b>\$11,711.98</b>	<b>\$88,288.02</b>
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$100,000.00	\$11,711.98	\$11,711.98	\$11,711.98	\$11,711.98	\$88,288.02
2611	Combustibles	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$100,000.00	\$100,000.00	\$11,711.98	\$11,711.98	\$11,711.98	\$11,711.98	\$88,288.02
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICUI</b>	<b>\$30,000.00</b>	<b>\$187,748.15</b>	<b>\$183,734.11</b>	<b>\$183,734.11</b>	<b>\$183,734.11</b>	<b>\$183,734.11</b>	<b>\$34,014.04</b>
2710	Vestuario y uniformes	\$15,000.00	\$152,748.15	\$152,748.15	\$152,748.15	\$152,748.15	\$152,748.15	\$15,000.00
2711	Vestuarios y uniformes	\$15,000.00	\$152,748.15	\$152,748.15	\$152,748.15	\$152,748.15	\$152,748.15	\$15,000.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$35,000.00	\$30,985.96	\$30,985.96	\$30,985.96	\$30,985.96	\$19,014.04
2721	Prendas de seguridad y protección personal	\$15,000.00	\$35,000.00	\$30,985.96	\$30,985.96	\$30,985.96	\$30,985.96	\$19,014.04
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$240,000.00</b>	<b>\$360,000.00</b>	<b>\$244,003.85</b>	<b>\$244,003.85</b>	<b>\$244,003.85</b>	<b>\$244,003.85</b>	<b>\$115,996.15</b>
2910	Herramientas menores	\$0.00	\$20,000.00	\$19,436.00	\$19,436.00	\$19,436.00	\$19,436.00	\$564.00
2911	Herramientas menores	\$0.00	\$20,000.00	\$19,436.00	\$19,436.00	\$19,436.00	\$19,436.00	\$564.00
2960	Refacciones y accesorios menores de equipo de transporte	\$240,000.00	\$100,000.00	\$224,567.85	\$224,567.85	\$224,567.85	\$224,567.85	\$115,432.15
2961	Refacciones y accesorios menores de equipo de transporte	\$240,000.00	\$100,000.00	\$224,567.85	\$224,567.85	\$224,567.85	\$224,567.85	\$115,432.15
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$230,000.00</b>	<b>\$283,049.98</b>	<b>\$267,906.85</b>	<b>\$267,906.85</b>	<b>\$267,906.85</b>	<b>\$267,906.85</b>	<b>\$246,143.13</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$20,000.00</b>	<b>\$49.98</b>	<b>\$2,434.00</b>	<b>\$2,434.00</b>	<b>\$2,434.00</b>	<b>\$2,434.00</b>	<b>\$17,615.98</b>
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$2,334.00	\$7,666.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$2,334.00	\$7,666.00
3150	Telefonía celular	\$0.00	\$49.98	\$100.00	\$100.00	\$100.00	\$100.00	-\$50.02
3151	Telefonía celular	\$0.00	\$49.98	\$100.00	\$100.00	\$100.00	\$100.00	-\$50.02
3170	Servicios de acceso a Internet, redes y procesamiento de informaci	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3171	Servicio de internet y redes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$39,588.40</b>	<b>\$39,588.40</b>	<b>\$39,588.40</b>	<b>\$39,588.40</b>	<b>\$10,411.60</b>
3290	Otros arrendamientos	\$0.00	\$50,000.00	\$39,588.40	\$39,588.40	\$39,588.40	\$39,588.40	\$10,411.60





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Usr: supervisor  
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3291	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	\$39,588.40	\$39,588.40	\$39,588.40	\$39,588.40	\$10,411.60
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRC</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$9,338.00</b>	<b>\$10,662.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impres	\$0.00	\$9,338.00	\$9,338.00	\$9,338.00	\$9,338.00	\$9,338.00	\$9,338.00	\$10,662.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$20,000.00	\$20,000.00	\$9,338.00	\$9,338.00	\$9,338.00	\$9,338.00	\$10,662.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$48,451.96</b>	<b>\$48,451.96</b>	<b>\$48,451.96</b>	<b>\$48,451.96</b>	<b>\$11,548.04</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$60,000.00	\$60,000.00	\$48,451.96	\$48,451.96	\$48,451.96	\$48,451.96	\$11,548.04
3451	Seguro de bienes patrimoniales	\$0.00	\$60,000.00	\$60,000.00	\$48,451.96	\$48,451.96	\$48,451.96	\$48,451.96	\$11,548.04
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$190,000.00</b>	<b>\$130,000.00</b>	<b>\$320,000.00</b>	<b>\$161,283.58</b>	<b>\$161,283.58</b>	<b>\$161,283.58</b>	<b>\$161,283.58</b>	<b>\$158,716.42</b>
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$130,000.00	\$250,000.00	\$161,283.58	\$161,283.58	\$161,283.58	\$161,283.58	\$88,716.42
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$130,000.00	\$250,000.00	\$161,283.58	\$161,283.58	\$161,283.58	\$161,283.58	\$88,716.42
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$23,000.00</b>	<b>\$43,000.00</b>	<b>\$6,810.91</b>	<b>\$6,810.91</b>	<b>\$6,810.91</b>	<b>\$6,810.91</b>	<b>\$36,189.09</b>
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3721	Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3750	Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$3,910.91	\$3,910.91	\$3,910.91	\$3,910.91	\$9,089.09
3751	Viáticos en el país	\$0.00	\$13,000.00	\$13,000.00	\$3,910.91	\$3,910.91	\$3,910.91	\$3,910.91	\$9,089.09
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$7,100.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$10,000.00	\$10,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$7,100.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$350,000.00</b>	<b>\$1,688,565.58</b>	<b>\$2,038,565.58</b>	<b>\$1,660,199.58</b>	<b>\$1,660,199.58</b>	<b>\$1,660,199.58</b>	<b>\$1,660,199.58</b>	<b>\$378,366.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$58,500.00</b>	<b>\$58,500.00</b>	<b>\$30,134.00</b>	<b>\$30,134.00</b>	<b>\$30,134.00</b>	<b>\$30,134.00</b>	<b>\$28,366.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$21,634.00	\$21,634.00	\$21,634.00	\$21,634.00	\$28,366.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$21,634.00	\$21,634.00	\$21,634.00	\$21,634.00	\$28,366.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas y e	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$1,255,898.30</b>	<b>\$1,255,898.30</b>	<b>\$1,255,898.30</b>	<b>\$1,255,898.30</b>	<b>\$1,255,898.30</b>	<b>\$1,255,898.30</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$800,000.24	\$0.00
5490	Otros equipos de transporte	\$0.00	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$0.00
5491	Otros equipos de transporte	\$0.00	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$455,898.06	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$350,000.00</b>	<b>\$374,167.28</b>	<b>\$724,167.28</b>	<b>\$374,167.28</b>	<b>\$374,167.28</b>	<b>\$374,167.28</b>	<b>\$374,167.28</b>	<b>\$350,000.00</b>
5510	Equipo de defensa y seguridad	\$350,000.00	\$374,167.28	\$724,167.28	\$374,167.28	\$374,167.28	\$374,167.28	\$374,167.28	\$350,000.00



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Fecha y 08/ago./2022

hora de Impresión 02.07 p. m.

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	Ampliaciones / (Reducciones)							
5512	Equipo para defensa y seguridad	\$350,000.00	\$374,167.28	\$724,167.28	\$374,167.28	\$374,167.28	\$374,167.28	\$350,000.00
<b>GOBERNANZA Y SEGURIDAD CIUDADANA</b>		<b>\$5,007,500.00</b>	<b>\$1,705,787.71</b>	<b>\$6,713,287.71</b>	<b>\$4,330,389.32</b>	<b>\$4,330,389.32</b>	<b>\$4,330,389.32</b>	<b>\$2,385,898.39</b>
<b>202</b>	<b>DESARROLLO SOCIAL INCLUSION, IGUALDAD Y SERVICIOS PUBLICOS</b>							
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,972,500.00</b>	<b>\$0.00</b>	<b>\$7,972,500.00</b>	<b>\$4,245,435.03</b>	<b>\$4,245,435.03</b>	<b>\$4,245,435.03</b>	<b>\$3,727,064.97</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>	<b>\$7,653,600.00</b>	<b>\$0.00</b>	<b>\$7,653,600.00</b>	<b>\$4,245,435.03</b>	<b>\$4,245,435.03</b>	<b>\$4,245,435.03</b>	<b>\$3,408,164.97</b>
1130	Sueldos base al personal permanente	\$7,653,600.00	\$0.00	\$7,653,600.00	\$4,245,435.03	\$4,245,435.03	\$4,245,435.03	\$3,408,164.97
1131	Sueldos base al personal de confianza	\$7,653,600.00	\$0.00	\$7,653,600.00	\$4,245,435.03	\$4,245,435.03	\$4,245,435.03	\$3,408,164.97
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$318,900.00</b>	<b>\$0.00</b>	<b>\$318,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,900.00</b>
1320	Primas de vacaciones dominical y gratificación de fin de año	\$318,900.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$0.00	\$318,900.00
1321	Prestaciones de fin de año en efectivo	\$318,900.00	\$0.00	\$318,900.00	\$0.00	\$0.00	\$0.00	\$318,900.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,578,410.36</b>	<b>\$2,297,327.39</b>	<b>\$4,875,737.75</b>	<b>\$2,893,940.60</b>	<b>\$2,893,940.60</b>	<b>\$2,893,940.60</b>	<b>\$1,981,797.15</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$450,000.00</b>	<b>\$160,890.37</b>	<b>\$610,890.37</b>	<b>\$196,868.98</b>	<b>\$196,868.98</b>	<b>\$196,868.98</b>	<b>\$414,021.39</b>
2110	Materiales, útiles y equipos menores de oficina	\$330,000.00	-\$55,000.02	\$274,999.98	\$59,852.43	\$59,852.43	\$59,852.43	\$215,147.55
2111	Papelaría y consumibles de oficina	\$160,000.00	\$4,999.98	\$164,999.98	\$59,852.43	\$59,852.43	\$59,852.43	\$105,147.55
2112	Útiles, artículos y herramientas menores de oficina	\$170,000.00	-\$60,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
2120	Materiales y útiles de impresión y reproducción	\$70,000.00	\$0.00	\$70,000.00	\$4,068.70	\$4,068.70	\$4,068.70	\$65,931.30
2121	Materiales y útiles de impresión y reproducción	\$70,000.00	\$0.00	\$70,000.00	\$4,068.70	\$4,068.70	\$4,068.70	\$65,931.30
2150	Material impreso e información digital	\$0.00	\$100,000.00	\$100,000.00	\$17,186.44	\$17,186.44	\$17,186.44	\$82,813.56
2151	Publicaciones impresas	\$0.00	\$100,000.00	\$100,000.00	\$17,186.44	\$17,186.44	\$17,186.44	\$82,813.56
2160	Material de limpieza	\$50,000.00	\$105,890.39	\$155,890.39	\$111,729.39	\$111,729.39	\$111,729.39	\$44,161.00
2161	Material de limpieza	\$50,000.00	\$105,890.39	\$155,890.39	\$111,729.39	\$111,729.39	\$111,729.39	\$44,161.00
2170	Materiales y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$4,032.02	\$4,032.02	\$4,032.02	\$5,967.98
2171	Material y útiles de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$4,032.02	\$4,032.02	\$4,032.02	\$5,967.98
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$318,410.36</b>	<b>\$30,000.00</b>	<b>\$348,410.36</b>	<b>\$174,059.90</b>	<b>\$174,059.90</b>	<b>\$174,059.90</b>	<b>\$174,350.46</b>
2210	Productos alimenticios para personas	\$218,410.36	\$30,000.00	\$248,410.36	\$151,085.97	\$151,085.97	\$151,085.97	\$97,324.39
2211	Alimentos para el personal institucional	\$218,410.36	\$30,000.00	\$248,410.36	\$151,085.97	\$151,085.97	\$151,085.97	\$97,324.39
2230	Utensilios para el servicio de alimentación	\$100,000.00	\$0.00	\$100,000.00	\$22,973.93	\$22,973.93	\$22,973.93	\$77,026.07
2231	Utensilios, materiales y equipos menores para el servicio de aliment	\$100,000.00	\$0.00	\$100,000.00	\$22,973.93	\$22,973.93	\$22,973.93	\$77,026.07
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARA</b>	<b>\$120,000.00</b>	<b>\$207,232.74</b>	<b>\$327,232.74</b>	<b>\$332,144.36</b>	<b>\$332,144.36</b>	<b>\$332,144.36</b>	<b>-\$4,911.62</b>
2460	Material eléctrico y electrónico	\$120,000.00	-\$60,000.00	\$60,000.00	\$22,719.44	\$22,719.44	\$22,719.44	\$37,280.56
2461	Material eléctrico y electrónico	\$120,000.00	-\$60,000.00	\$60,000.00	\$22,719.44	\$22,719.44	\$22,719.44	\$37,280.56





# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión 08/ago./2022 02:07 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2470	\$0.00	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$0.00
Artículos metálicos para la construcción								
2471	\$0.00	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$11,701.94	\$0.00
Artículos metálicos para la construcción								
2490	\$0.00	\$255,530.80	\$255,530.80	\$297,722.98	\$297,722.98	\$297,722.98	\$297,722.98	-\$42,192.18
Otros materiales y artículos de construcción y reparación								
2491	\$0.00	\$255,530.80	\$255,530.80	\$297,722.98	\$297,722.98	\$297,722.98	\$297,722.98	-\$42,192.18
Otros materiales y artículos de construcción y reparación								
<b>2500</b>	<b>\$330,000.00</b>	<b>\$51,951.06</b>	<b>\$381,951.06</b>	<b>\$49,746.85</b>	<b>\$49,746.85</b>	<b>\$49,746.85</b>	<b>\$49,746.85</b>	<b>\$332,204.21</b>
<b>Productos químicos, farmacéuticos y de laboratorios</b>								
2530	\$330,000.00	\$11,951.08	\$341,951.08	\$16,281.08	\$16,281.08	\$16,281.08	\$16,281.08	\$325,670.00
Medicinas y productos farmacéuticos								
2531	\$330,000.00	\$11,951.08	\$341,951.08	\$16,281.08	\$16,281.08	\$16,281.08	\$16,281.08	\$325,670.00
Medicinas y productos farmacéuticos de uso humano								
2540	\$0.00	\$39,999.98	\$39,999.98	\$33,465.77	\$33,465.77	\$33,465.77	\$33,465.77	\$6,534.21
Materiales, accesorios y suministros médicos								
2541	\$0.00	\$39,999.98	\$39,999.98	\$33,465.77	\$33,465.77	\$33,465.77	\$33,465.77	\$6,534.21
Materiales y suministros médicos								
<b>2600</b>	<b>\$1,300,000.00</b>	<b>\$1,100,000.00</b>	<b>\$2,400,000.00</b>	<b>\$1,429,492.89</b>	<b>\$1,429,492.89</b>	<b>\$1,429,492.89</b>	<b>\$1,429,492.89</b>	<b>\$970,507.11</b>
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>								
2610	\$1,300,000.00	\$1,100,000.00	\$2,400,000.00	\$1,429,492.89	\$1,429,492.89	\$1,429,492.89	\$1,429,492.89	\$970,507.11
Combustibles, lubricantes y aditivos								
2611	\$1,100,000.00	\$1,050,000.00	\$2,150,000.00	\$1,241,084.57	\$1,241,084.57	\$1,241,084.57	\$1,241,084.57	\$908,915.43
Combustibles								
2612	\$200,000.00	\$50,000.00	\$250,000.00	\$188,408.32	\$188,408.32	\$188,408.32	\$188,408.32	\$61,591.68
Lubricantes y aditivos								
<b>2700</b>	<b>\$60,000.00</b>	<b>\$71,852.00</b>	<b>\$131,852.00</b>	<b>\$63,684.00</b>	<b>\$63,684.00</b>	<b>\$63,684.00</b>	<b>\$63,684.00</b>	<b>\$68,168.00</b>
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICU</b>								
2710	\$30,000.00	\$61,852.00	\$91,852.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$30,488.00
Vestuario y uniformes								
2711	\$30,000.00	\$61,852.00	\$91,852.00	\$61,364.00	\$61,364.00	\$61,364.00	\$61,364.00	\$30,488.00
Vestuarios y uniformes								
2720	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Prendas de seguridad y protección personal								
2721	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Prendas de seguridad y protección personal								
2730	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$7,680.00
Artículos deportivos								
2731	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$7,680.00
Artículos deportivos								
<b>2900</b>	<b>\$0.00</b>	<b>\$675,401.22</b>	<b>\$675,401.22</b>	<b>\$647,943.62</b>	<b>\$647,943.62</b>	<b>\$647,943.62</b>	<b>\$647,943.62</b>	<b>\$27,457.60</b>
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>								
2910	\$0.00	\$168,900.07	\$168,900.07	\$145,285.40	\$145,285.40	\$145,285.40	\$145,285.40	\$23,614.67
Herramientas menores								
2911	\$0.00	\$168,900.07	\$168,900.07	\$145,285.40	\$145,285.40	\$145,285.40	\$145,285.40	\$23,614.67
Herramientas menores								
2940	\$0.00	\$10,000.00	\$10,000.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$7,062.00
Refacciones y accesorios menores de equipo de cómputo y tecnol								
2941	\$0.00	\$10,000.00	\$10,000.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$7,062.00
Refacciones y accesorios menores para equipo de cómputo y tecn								
2960	\$0.00	\$183,008.56	\$183,008.56	\$172,330.78	\$172,330.78	\$172,330.78	\$172,330.78	\$10,677.78
Refacciones y accesorios menores de equipo de transporte								
2961	\$0.00	\$183,008.56	\$183,008.56	\$172,330.78	\$172,330.78	\$172,330.78	\$172,330.78	\$10,677.78
Refacciones y accesorios menores de equipo de transporte								
2980	\$0.00	\$313,492.59	\$313,492.59	\$327,389.44	\$327,389.44	\$327,389.44	\$327,389.44	-\$13,896.85
Refacciones y accesorios menores de maquinaria y otros equipos								
2981	\$0.00	\$313,492.59	\$313,492.59	\$327,389.44	\$327,389.44	\$327,389.44	\$327,389.44	-\$13,896.85
Refacciones y accesorios menores de maquinaria y otros equipos								
<b>3000</b>	<b>\$1,610,000.00</b>	<b>\$211,273.51</b>	<b>\$1,821,273.51</b>	<b>\$1,208,436.19</b>	<b>\$1,208,436.19</b>	<b>\$1,208,436.19</b>	<b>\$1,208,436.19</b>	<b>\$612,837.32</b>
<b>SERVICIOS GENERALES</b>								
<b>3100</b>	<b>\$40,000.00</b>	<b>\$52,500.02</b>	<b>\$92,500.02</b>	<b>\$10,115.28</b>	<b>\$10,115.28</b>	<b>\$10,115.28</b>	<b>\$10,115.28</b>	<b>\$82,384.74</b>
<b>SERVICIOS BÁSICOS</b>								
3110	\$0.00	\$20,000.00	\$20,000.00	\$1,965.00	\$1,965.00	\$1,965.00	\$1,965.00	\$18,035.00
Energía eléctrica								



# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr supervisor

Rep rptEstadoAnalticoPresupuestoEgresos\_PY

Fecha y 08/ago./2022

hora de Impresión | 02.07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3111	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$1,965.00	\$1,965.00	\$1,965.00	\$1,965.00	\$18,035.00
3120	Gas	\$0.00	\$10,000.00	\$10,000.00	\$3,057.28	\$3,057.28	\$3,057.28	\$3,057.28	\$6,942.72
3121	GAS	\$0.00	\$10,000.00	\$10,000.00	\$3,057.28	\$3,057.28	\$3,057.28	\$3,057.28	\$6,942.72
3140	Telefonia Tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$4,544.00	\$4,544.00	\$4,544.00	\$4,544.00	\$35,456.00
3141	Telefonia tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$4,544.00	\$4,544.00	\$4,544.00	\$4,544.00	\$35,456.00
3170	Servicios de acceso a Internet, redes y procesamiento de informaci	\$20,000.00	\$2,500.02	\$22,500.02	\$549.00	\$549.00	\$549.00	\$549.00	\$21,951.02
3171	Servicio de internet y redes	\$20,000.00	\$2,500.02	\$22,500.02	\$549.00	\$549.00	\$549.00	\$549.00	\$21,951.02
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$820,000.00</b>	<b>-\$113,510.00</b>	<b>\$706,490.00</b>	<b>\$568,518.10</b>	<b>\$568,518.10</b>	<b>\$568,518.10</b>	<b>\$568,518.10</b>	<b>\$137,971.90</b>
3220	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$18,800.00	\$18,800.00	\$18,800.00	\$18,800.00	\$41,200.00
3221	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$18,800.00	\$18,800.00	\$18,800.00	\$18,800.00	\$41,200.00
3250	Arrendamiento de equipo de transporte	\$400,000.00	-\$313,040.00	\$86,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$80,000.00
3251	Arrendamiento de equipo de transporte	\$400,000.00	-\$313,040.00	\$86,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$80,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$180,000.00	\$379,530.00	\$559,530.00	\$542,758.10	\$542,758.10	\$542,758.10	\$542,758.10	\$16,771.90
3291	Otros arrendamientos	\$180,000.00	\$379,530.00	\$559,530.00	\$542,758.10	\$542,758.10	\$542,758.10	\$542,758.10	\$16,771.90
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRC</b>	<b>\$0.00</b>	<b>\$298,090.00</b>	<b>\$298,090.00</b>	<b>\$198,564.64</b>	<b>\$198,564.64</b>	<b>\$198,564.64</b>	<b>\$198,564.64</b>	<b>\$99,525.36</b>
3340	Servicios de capacitación	\$0.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$163,388.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impres	\$0.00	\$134,702.00	\$134,702.00	\$35,176.64	\$35,176.64	\$35,176.64	\$35,176.64	\$99,525.36
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$134,702.00	\$134,702.00	\$35,176.64	\$35,176.64	\$35,176.64	\$35,176.64	\$99,525.36
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$330,000.00</b>	<b>\$211,193.53</b>	<b>\$541,193.53</b>	<b>\$359,843.19</b>	<b>\$359,843.19</b>	<b>\$359,843.19</b>	<b>\$359,843.19</b>	<b>\$181,350.34</b>
3510	Conservación y mantenimiento menor de inmuebles	\$140,000.00	-\$20,000.00	\$120,000.00	\$36,611.80	\$36,611.80	\$36,611.80	\$36,611.80	\$83,388.20
3511	Conservación y mantenimiento menor de inmuebles	\$140,000.00	-\$20,000.00	\$120,000.00	\$36,611.80	\$36,611.80	\$36,611.80	\$36,611.80	\$83,388.20
3550	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$92,648.89	\$92,648.89	\$92,648.89	\$92,648.89	\$97,351.11
3551	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$92,648.89	\$92,648.89	\$92,648.89	\$92,648.89	\$97,351.11
3570	Instalación, reparación y mantenimiento de maquinaria y otros equi	\$0.00	\$231,193.53	\$231,193.53	\$230,582.50	\$230,582.50	\$230,582.50	\$230,582.50	\$611.03
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$231,193.53	\$231,193.53	\$230,582.50	\$230,582.50	\$230,582.50	\$230,582.50	\$611.03
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$77,999.98</b>	<b>\$97,999.98</b>	<b>\$28,281.57</b>	<b>\$28,281.57</b>	<b>\$28,281.57</b>	<b>\$28,281.57</b>	<b>\$89,718.41</b>
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$2,073.04	\$2,073.04	\$2,073.04	\$2,073.04	\$17,926.96
3721	Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$20,000.00	\$2,073.04	\$2,073.04	\$2,073.04	\$2,073.04	\$17,926.96
3750	Viáticos en el país	\$0.00	\$67,999.98	\$67,999.98	\$22,108.40	\$22,108.40	\$22,108.40	\$22,108.40	\$45,891.58





# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_P.Y

Fecha y 08/ago./2022

hora de Impresión 02.07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3751	Viáticos en el país	\$0.00	\$67,999.98	\$67,999.98	\$22,108.40	\$22,108.40	\$22,108.40	\$22,108.40	\$45,891.58
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$4,100.13	\$4,100.13	\$4,100.13	\$4,100.13	\$5,899.87
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$10,000.00	\$10,000.00	\$4,100.13	\$4,100.13	\$4,100.13	\$4,100.13	\$5,899.87
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$400,000.00</b>	<b>-\$315,000.02</b>	<b>\$84,999.98</b>	<b>\$43,113.41</b>	<b>\$43,113.41</b>	<b>\$43,113.41</b>	<b>\$43,113.41</b>	<b>\$41,886.57</b>
3820	Gastos de orden social y cultural	\$400,000.00	-\$315,000.02	\$84,999.98	\$43,113.41	\$43,113.41	\$43,113.41	\$43,113.41	\$41,886.57
3821	Gastos de orden social y cultural	\$400,000.00	-\$315,000.02	\$84,999.98	\$43,113.41	\$43,113.41	\$43,113.41	\$43,113.41	\$41,886.57
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$3,900,000.00</b>	<b>\$105,000.00</b>	<b>\$4,005,000.00</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$3,928,717.61</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,900,000.00</b>	<b>\$105,000.00</b>	<b>\$4,005,000.00</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$76,282.39</b>	<b>\$3,928,717.61</b>
4410	Ayudas sociales a personas	\$3,900,000.00	\$105,000.00	\$4,005,000.00	\$76,282.39	\$76,282.39	\$76,282.39	\$76,282.39	\$3,928,717.61
4411	Ayudas sociales a personas	\$3,900,000.00	\$105,000.00	\$4,005,000.00	\$76,282.39	\$76,282.39	\$76,282.39	\$76,282.39	\$3,928,717.61
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$600,000.00</b>	<b>\$304,233.00</b>	<b>\$904,233.00</b>	<b>\$287,812.99</b>	<b>\$287,812.99</b>	<b>\$287,812.99</b>	<b>\$287,812.99</b>	<b>\$616,420.01</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$148,981.00</b>	<b>\$148,981.00</b>	<b>\$148,981.00</b>	<b>\$148,981.00</b>	<b>\$148,981.00</b>	<b>\$148,981.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$140,782.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades productivas y e	\$0.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$8,199.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$28,320.00</b>	<b>\$28,320.00</b>	<b>\$28,320.00</b>	<b>\$28,320.00</b>	<b>\$28,320.00</b>	<b>\$28,320.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$0.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$28,320.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$600,000.00</b>	<b>\$107,212.00</b>	<b>\$707,212.00</b>	<b>\$90,791.99</b>	<b>\$90,791.99</b>	<b>\$90,791.99</b>	<b>\$90,791.99</b>	<b>\$616,420.01</b>
5620	Maquinaria y equipo industrial	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
5621	Maquinaria y equipo industrial	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$107,212.00	\$107,212.00	\$90,791.99	\$90,791.99	\$90,791.99	\$90,791.99	\$16,420.01
5671	Herramientas y máquinas-herramienta	\$0.00	\$107,212.00	\$107,212.00	\$90,791.99	\$90,791.99	\$90,791.99	\$90,791.99	\$16,420.01
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
6320	Ejecucion de proyectos productivos no incluidos en conceptos ante	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
6322	Acciones de fomento	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
<b>DESARROLLO SOCIAL INCLUSION, IGUA</b>		<b>\$17,860,910.35</b>	<b>-\$2,917,833.90</b>	<b>\$20,778,744.25</b>	<b>\$8,711,907.20</b>	<b>\$8,711,907.20</b>	<b>\$8,711,907.20</b>	<b>\$8,711,907.20</b>	<b>\$12,066,837.06</b>



# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_pj

Fecha y 08/ago./2022

hora de Impresión 02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>303</b>	<b>FINANZAS PUBLICAS MUNICIPALES Y DESARROLLO ECONOMICO</b>							
1000	\$3,025,000.00	\$0.00	\$3,025,000.00	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,770,530.63
1100	\$2,904,000.00	\$0.00	\$2,904,000.00	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,649,530.63
1130	\$2,904,000.00	\$0.00	\$2,904,000.00	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,649,530.63
1131	\$2,904,000.00	\$0.00	\$2,904,000.00	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,254,469.37	\$1,649,530.63
1300	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
1320	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
1321	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
2000	\$3,730,000.00	-\$574,534.94	\$3,155,465.06	\$1,739,729.80	\$1,739,729.80	\$1,739,729.80	\$1,739,729.80	\$1,415,735.26
2100	\$550,000.00	\$84,381.63	\$634,381.63	\$376,543.54	\$376,543.54	\$376,543.54	\$376,543.54	\$257,838.09
2110	\$330,000.00	-\$59,613.37	\$230,386.63	\$133,437.37	\$133,437.37	\$133,437.37	\$133,437.37	\$96,949.26
2111	\$220,000.00	\$386.63	\$220,386.63	\$133,437.37	\$133,437.37	\$133,437.37	\$133,437.37	\$86,949.26
2112	\$110,000.00	-\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2120	\$30,000.00	\$15,000.00	\$45,000.00	\$32,138.64	\$32,138.64	\$32,138.64	\$32,138.64	\$12,861.36
2121	\$30,000.00	\$15,000.00	\$45,000.00	\$32,138.64	\$32,138.64	\$32,138.64	\$32,138.64	\$12,861.36
2140	\$0.00	\$25,000.00	\$25,000.00	\$19,535.22	\$19,535.22	\$19,535.22	\$19,535.22	\$5,464.78
2141	\$0.00	\$25,000.00	\$25,000.00	\$19,535.22	\$19,535.22	\$19,535.22	\$19,535.22	\$5,464.78
2150	\$0.00	\$50,000.00	\$50,000.00	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$28,450.69
2151	\$0.00	\$50,000.00	\$50,000.00	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$28,450.69
2160	\$45,000.00	\$0.00	\$45,000.00	\$1,028.00	\$1,028.00	\$1,028.00	\$1,028.00	\$43,972.00
2161	\$45,000.00	\$0.00	\$45,000.00	\$1,028.00	\$1,028.00	\$1,028.00	\$1,028.00	\$43,972.00
2170	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2171	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2180	\$100,000.00	\$93,995.00	\$193,995.00	\$168,855.00	\$168,855.00	\$168,855.00	\$168,855.00	\$25,140.00
2181	\$100,000.00	\$93,995.00	\$193,995.00	\$168,855.00	\$168,855.00	\$168,855.00	\$168,855.00	\$25,140.00
2200	\$180,000.00	-\$36,866.83	\$143,133.17	\$15,178.00	\$15,178.00	\$15,178.00	\$15,178.00	\$127,955.17
2210	\$110,000.00	-\$36,866.83	\$73,133.17	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$70,355.17
2211	\$110,000.00	-\$36,866.83	\$73,133.17	\$2,778.00	\$2,778.00	\$2,778.00	\$2,778.00	\$70,355.17
2230	\$70,000.00	\$0.00	\$70,000.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00	\$57,600.00
2231	\$70,000.00	\$0.00	\$70,000.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00	\$57,600.00
2400	\$120,000.00	\$30,000.00	\$150,000.00	\$15,364.47	\$15,364.47	\$15,364.47	\$15,364.47	\$134,645.53





# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor Fecha y hora de Impresión: 08/ago./2022 02:07 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)						
2460 Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$192.00	\$192.00	\$192.00	\$192.00	\$119,808.00
2461 Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$192.00	\$192.00	\$192.00	\$192.00	\$119,808.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$15,162.47	\$15,162.47	\$15,162.47	\$15,162.47	\$14,837.53
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$15,162.47	\$15,162.47	\$15,162.47	\$15,162.47	\$14,837.53
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,200,000.00</b>	<b>-\$200,000.00</b>	<b>\$2,000,000.00</b>	<b>\$1,327,068.01</b>	<b>\$1,327,068.01</b>	<b>\$1,327,068.01</b>	<b>\$1,327,068.01</b>	<b>\$672,931.99</b>
2610 Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$200,000.00	\$2,000,000.00	\$1,327,068.01	\$1,327,068.01	\$1,327,068.01	\$1,327,068.01	\$672,931.99
2611 Combustibles	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,327,068.01	\$1,327,068.01	\$1,327,068.01	\$1,327,068.01	\$622,931.99
2612 Lubricantes y aditivos	\$250,000.00	-\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>	<b>\$140,000.00</b>	<b>-\$110,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
2720 Prendas de seguridad y protección personal	\$140,000.00	-\$110,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2721 Prendas de seguridad y protección personal	\$140,000.00	-\$110,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$540,000.00</b>	<b>-\$342,049.74</b>	<b>\$197,950.26</b>	<b>\$5,585.78</b>	<b>\$5,585.78</b>	<b>\$5,585.78</b>	<b>\$5,585.78</b>	<b>\$192,364.48</b>
2910 Herramientas menores	\$150,000.00	-\$97,049.74	\$52,950.26	\$2,950.26	\$2,950.26	\$2,950.26	\$2,950.26	\$50,000.00
2911 Herramientas menores	\$150,000.00	-\$97,049.74	\$52,950.26	\$2,950.26	\$2,950.26	\$2,950.26	\$2,950.26	\$50,000.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnol	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2941 Refacciones y accesorios menores para equipo de cómputo y tecn	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$15,000.00	\$15,000.00	\$2,635.52	\$2,635.52	\$2,635.52	\$2,635.52	\$12,364.48
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$15,000.00	\$15,000.00	\$2,635.52	\$2,635.52	\$2,635.52	\$2,635.52	\$12,364.48
2990 Refacciones y accesorios menores de otros bienes muebles	\$240,000.00	-\$160,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2991 Otras refacciones y accesorios menores	\$240,000.00	-\$160,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,410,000.00</b>	<b>-\$524,883.98</b>	<b>\$4,885,116.02</b>	<b>\$671,215.54</b>	<b>\$671,215.54</b>	<b>\$671,215.54</b>	<b>\$671,215.54</b>	<b>\$4,213,900.48</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$300,000.00</b>	<b>-\$197,499.98</b>	<b>\$102,500.02</b>	<b>\$10,965.84</b>	<b>\$10,965.84</b>	<b>\$10,965.84</b>	<b>\$10,965.84</b>	<b>\$91,534.18</b>
3110 Energía eléctrica	\$250,000.00	-\$200,000.00	\$50,000.00	\$7,655.84	\$7,655.84	\$7,655.84	\$7,655.84	\$42,344.16
3111 Energía eléctrica	\$250,000.00	-\$200,000.00	\$50,000.00	\$7,655.84	\$7,655.84	\$7,655.84	\$7,655.84	\$42,344.16
3140 Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3141 Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3170 Servicios de acceso a Internet, redes y procesamiento de informac	\$30,000.00	\$2,500.02	\$32,500.02	\$3,310.00	\$3,310.00	\$3,310.00	\$3,310.00	\$29,190.02
3171 Servicio de internet y redes	\$30,000.00	\$2,500.02	\$32,500.02	\$3,310.00	\$3,310.00	\$3,310.00	\$3,310.00	\$29,190.02
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$430,000.00</b>	<b>-\$205,384.00</b>	<b>\$224,616.00</b>	<b>\$15,567.20</b>	<b>\$15,567.20</b>	<b>\$15,567.20</b>	<b>\$15,567.20</b>	<b>\$209,048.80</b>
3220 Arrendamiento de edificios	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3221 Arrendamiento de edificios	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3230 Arrendamiento de mobiliario y equipo de administración, educacion	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00



# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 08/ago./2022

hora de Impresión 02:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3231	Arrendamiento de mobiliario y equipo de administración, educación	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$180,000.00	\$10,000.00	\$190,000.00	\$951.20	\$951.20	\$951.20	\$951.20	\$189,048.80
3291	Otros arrendamientos	\$180,000.00	\$10,000.00	\$190,000.00	\$951.20	\$951.20	\$951.20	\$951.20	\$189,048.80
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRC</b>	<b>\$2,300,000.00</b>	<b>-\$545,000.00</b>	<b>\$1,755,000.00</b>	<b>\$269,579.38</b>	<b>\$269,579.38</b>	<b>\$269,579.38</b>	<b>\$269,579.38</b>	<b>\$1,485,420.62</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,600,000.00	-\$600,000.00	\$1,000,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$850,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,600,000.00	-\$600,000.00	\$1,000,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$850,000.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tec	\$700,000.00	\$0.00	\$700,000.00	\$64,579.38	\$64,579.38	\$64,579.38	\$64,579.38	\$635,420.62
3331	Servicios de consultoría administrativa y científica	\$700,000.00	\$0.00	\$700,000.00	\$64,579.38	\$64,579.38	\$64,579.38	\$64,579.38	\$635,420.62
3340	Servicios de capacitación	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$16,920.97</b>	<b>\$16,920.97</b>	<b>\$16,920.97</b>	<b>\$16,920.97</b>	<b>\$43,079.03</b>
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$16,920.97	\$16,920.97	\$16,920.97	\$16,920.97	\$8,079.03
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$16,920.97	\$16,920.97	\$16,920.97	\$16,920.97	\$8,079.03
3470	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3471	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$400,000.00</b>	<b>-\$30,000.00</b>	<b>\$370,000.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$357,820.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$70,000.00	\$0.00	\$70,000.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$60,836.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$70,000.00	\$0.00	\$70,000.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$60,836.00
3550	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
3551	Reparación y mantenimiento de equipo de transporte	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equi	\$0.00	\$20,000.00	\$20,000.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$16,984.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$20,000.00	\$20,000.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$16,984.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$120,000.00</b>	<b>\$3,000.00</b>	<b>\$123,000.00</b>	<b>\$17,498.15</b>	<b>\$17,498.15</b>	<b>\$17,498.15</b>	<b>\$17,498.15</b>	<b>\$105,501.85</b>
3720	Pasajes terrestres	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3721	Pasajes terrestres nacionales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3750	Viáticos en el país	\$60,000.00	\$3,000.00	\$63,000.00	\$17,498.15	\$17,498.15	\$17,498.15	\$17,498.15	\$45,501.85





# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PJ

Fecha y 08/ago./2022

hora de Impresión | 02.07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3751	Viáticos en el país	\$60,000.00	\$3,000.00	\$63,000.00	\$17,498.15	\$17,498.15	\$17,498.15	\$17,498.15	\$45,501.85
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,800,000.00</b>	<b>\$450,000.00</b>	<b>\$2,250,000.00</b>	<b>\$328,504.00</b>	<b>\$328,504.00</b>	<b>\$328,504.00</b>	<b>\$328,504.00</b>	<b>\$1,921,496.00</b>
3920	Impuestos y derechos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$16,664.00	\$16,664.00	\$16,664.00	\$16,664.00	\$1,783,336.00
3921	Impuestos y derechos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$16,664.00	\$16,664.00	\$16,664.00	\$16,664.00	\$1,783,336.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	\$0.00	\$450,000.00	\$450,000.00	\$311,840.00	\$311,840.00	\$311,840.00	\$311,840.00	\$138,160.00
3981	Impuesto sobre nóminas (3%)	\$0.00	\$450,000.00	\$450,000.00	\$311,840.00	\$311,840.00	\$311,840.00	\$311,840.00	\$138,160.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$530,000.00</b>	<b>\$530,000.00</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$324,672.98</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$530,000.00</b>	<b>\$530,000.00</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$205,327.02</b>	<b>\$324,672.98</b>
4410	Ayudas sociales a personas	\$0.00	\$530,000.00	\$530,000.00	\$205,327.02	\$205,327.02	\$205,327.02	\$205,327.02	\$324,672.98
4411	Ayudas sociales a personas	\$0.00	\$530,000.00	\$530,000.00	\$205,327.02	\$205,327.02	\$205,327.02	\$205,327.02	\$324,672.98
<b>6000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,800,000.00</b>	<b>-\$2,710,200.64</b>	<b>\$89,799.36</b>	<b>\$66,740.40</b>	<b>\$66,740.40</b>	<b>\$66,740.40</b>	<b>\$66,740.40</b>	<b>\$23,058.96</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$600,000.00</b>	<b>-\$650,000.00</b>	<b>\$50,000.00</b>	<b>\$45,570.40</b>	<b>\$45,570.40</b>	<b>\$45,570.40</b>	<b>\$45,570.40</b>	<b>\$4,429.60</b>
5150	Equipos de cómputo y de tecnologías de la información	\$600,000.00	-\$650,000.00	\$50,000.00	\$45,570.40	\$45,570.40	\$45,570.40	\$45,570.40	\$4,429.60
5151	Equipo de cómputo y de tecnología de la información	\$600,000.00	-\$650,000.00	\$50,000.00	\$45,570.40	\$45,570.40	\$45,570.40	\$45,570.40	\$4,429.60
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$21,170.00</b>	<b>\$21,170.00</b>	<b>\$21,170.00</b>	<b>\$21,170.00</b>	<b>\$21,170.00</b>	<b>\$21,170.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00
<b>5400</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,200,000.00</b>	<b>-\$2,181,370.64</b>	<b>\$18,629.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,629.36</b>
5410	Automóviles y Equipo Terrestre	\$2,200,000.00	-\$2,181,370.64	\$18,629.36	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.36
5411	Automóviles y camiones de transporte de personas	\$2,200,000.00	-\$2,181,370.64	\$18,629.36	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.36
<b>FINANZAS PUBLICAS MUNICIPALES Y D</b>		<b>\$14,965,000.00</b>	<b>-\$3,279,611.00</b>	<b>\$11,685,389.00</b>	<b>\$3,937,482.13</b>	<b>\$3,937,482.13</b>	<b>\$3,937,482.13</b>	<b>\$3,937,482.13</b>	<b>\$7,747,898.31</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,420,000.00</b>	<b>\$0.00</b>	<b>\$5,420,000.00</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$1,923,671.57</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>	<b>\$5,203,200.00</b>	<b>\$0.00</b>	<b>\$5,203,200.00</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$3,496,328.43</b>	<b>\$1,706,871.57</b>
1130	Sueldos base al personal permanente	\$5,203,200.00	\$0.00	\$5,203,200.00	\$3,496,328.43	\$3,496,328.43	\$3,496,328.43	\$3,496,328.43	\$1,706,871.57
1131	Sueldos base al personal de confianza	\$5,203,200.00	\$0.00	\$5,203,200.00	\$3,496,328.43	\$3,496,328.43	\$3,496,328.43	\$3,496,328.43	\$1,706,871.57
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$216,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,800.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$216,800.00	\$0.00	\$216,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,800.00
1321	Prestaciones de fin de año en efectivo	\$216,800.00	\$0.00	\$216,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,800.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,320,000.00</b>	<b>\$617,475.46</b>	<b>\$1,837,475.46</b>	<b>\$951,439.57</b>	<b>\$951,439.57</b>	<b>\$951,439.57</b>	<b>\$951,439.57</b>	<b>\$886,036.88</b>
2100	Materiales de administración, emisión de documentos y artículo	\$90,000.00	\$319,999.99	\$409,999.99	\$253,796.96	\$253,796.96	\$253,796.96	\$253,796.96	\$156,203.03



# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 08/ago./2022 | 02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2110	\$70,000.00	\$80,000.00	\$150,000.00	\$79,631.54	\$79,631.54	\$79,631.54	\$79,631.54	\$70,368.46
2111	\$40,000.00	\$80,000.00	\$120,000.00	\$79,631.54	\$79,631.54	\$79,631.54	\$79,631.54	\$40,368.46
2112	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2120	\$20,000.00	\$60,000.02	\$80,000.02	\$57,526.37	\$57,526.37	\$57,526.37	\$57,526.37	\$22,473.65
2121	\$20,000.00	\$60,000.02	\$80,000.02	\$57,526.37	\$57,526.37	\$57,526.37	\$57,526.37	\$22,473.65
2130	\$0.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00
2131	\$0.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00
2140	\$0.00	\$10,000.00	\$10,000.00	\$7,079.26	\$7,079.26	\$7,079.26	\$7,079.26	\$2,920.74
2141	\$0.00	\$10,000.00	\$10,000.00	\$7,079.26	\$7,079.26	\$7,079.26	\$7,079.26	\$2,920.74
2150	\$0.00	\$50,000.00	\$50,000.00	\$37,935.48	\$37,935.48	\$37,935.48	\$37,935.48	\$12,064.52
2151	\$0.00	\$50,000.00	\$50,000.00	\$37,935.48	\$37,935.48	\$37,935.48	\$37,935.48	\$12,064.52
2160	\$0.00	\$114,999.98	\$114,999.98	\$66,624.32	\$66,624.32	\$66,624.32	\$66,624.32	\$48,375.66
2161	\$0.00	\$114,999.98	\$114,999.98	\$66,624.32	\$66,624.32	\$66,624.32	\$66,624.32	\$48,375.66
<b>2200</b>	<b>\$180,000.00</b>	<b>\$280,000.00</b>	<b>\$460,000.00</b>	<b>\$347,311.63</b>	<b>\$347,311.63</b>	<b>\$347,311.63</b>	<b>\$347,311.63</b>	<b>\$112,688.37</b>
2210	\$110,000.00	\$280,000.00	\$390,000.00	\$345,951.25	\$345,951.25	\$345,951.25	\$345,951.25	\$44,048.75
2211	\$110,000.00	\$280,000.00	\$390,000.00	\$345,951.25	\$345,951.25	\$345,951.25	\$345,951.25	\$44,048.75
2230	\$70,000.00	\$0.00	\$70,000.00	\$1,360.38	\$1,360.38	\$1,360.38	\$1,360.38	\$68,639.62
2231	\$70,000.00	\$0.00	\$70,000.00	\$1,360.38	\$1,360.38	\$1,360.38	\$1,360.38	\$68,639.62
<b>2400</b>	<b>\$450,000.00</b>	<b>-\$92,536.00</b>	<b>\$357,464.00</b>	<b>\$79,930.63</b>	<b>\$79,930.63</b>	<b>\$79,930.63</b>	<b>\$79,930.63</b>	<b>\$277,533.37</b>
2460	\$450,000.00	-\$157,536.00	\$292,464.00	\$24,808.11	\$24,808.11	\$24,808.11	\$24,808.11	\$267,655.89
2461	\$450,000.00	-\$157,536.00	\$292,464.00	\$24,808.11	\$24,808.11	\$24,808.11	\$24,808.11	\$267,655.89
2490	\$0.00	\$65,000.00	\$65,000.00	\$55,122.52	\$55,122.52	\$55,122.52	\$55,122.52	\$9,877.48
2491	\$0.00	\$65,000.00	\$65,000.00	\$55,122.52	\$55,122.52	\$55,122.52	\$55,122.52	\$9,877.48
<b>2500</b>	<b>\$0.00</b>	<b>\$5,997.20</b>	<b>\$5,997.20</b>	<b>\$5,997.20</b>	<b>\$5,997.20</b>	<b>\$5,997.20</b>	<b>\$5,997.20</b>	<b>\$0.00</b>
2540	\$0.00	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$0.00
2541	\$0.00	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$0.00
<b>2600</b>	<b>\$600,000.00</b>	<b>-\$289,843.77</b>	<b>\$310,156.23</b>	<b>\$5,656.21</b>	<b>\$5,656.21</b>	<b>\$5,656.21</b>	<b>\$5,656.21</b>	<b>\$304,500.02</b>
2610	\$600,000.00	-\$289,843.77	\$310,156.23	\$5,656.21	\$5,656.21	\$5,656.21	\$5,656.21	\$304,500.02
2611	\$600,000.00	-\$294,843.77	\$305,156.23	\$5,156.23	\$5,156.23	\$5,156.23	\$5,156.23	\$300,000.00
2612	\$0.00	\$5,000.00	\$5,000.00	\$499.98	\$499.98	\$499.98	\$499.98	\$4,500.02
<b>2700</b>	<b>\$0.00</b>	<b>\$218,858.01</b>	<b>\$218,858.01</b>	<b>\$196,864.62</b>	<b>\$196,864.62</b>	<b>\$196,864.62</b>	<b>\$196,864.62</b>	<b>\$21,993.39</b>
2720	\$0.00	\$25,000.00	\$25,000.00	\$6,791.01	\$6,791.01	\$6,791.01	\$6,791.01	\$18,208.99





# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 08/ago./2022

hora de Impresión 10:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2721	\$0.00	\$25,000.00	\$25,000.00	\$6,791.01	\$6,791.01	\$6,791.01	\$6,791.01	\$18,208.99
2730	\$0.00	\$193,858.01	\$193,858.01	\$190,073.61	\$190,073.61	\$190,073.61	\$190,073.61	\$3,784.40
2731	\$0.00	\$193,858.01	\$193,858.01	\$190,073.61	\$190,073.61	\$190,073.61	\$190,073.61	\$3,784.40
<b>2900</b>	<b>\$0.00</b>	<b>\$75,000.02</b>	<b>\$75,000.02</b>	<b>\$61,882.32</b>	<b>\$61,882.32</b>	<b>\$61,882.32</b>	<b>\$61,882.32</b>	<b>\$13,117.70</b>
2910	\$0.00	\$40,000.02	\$40,000.02	\$35,956.60	\$35,956.60	\$35,956.60	\$35,956.60	\$4,043.42
2911	\$0.00	\$40,000.02	\$40,000.02	\$35,956.60	\$35,956.60	\$35,956.60	\$35,956.60	\$4,043.42
2940	\$0.00	\$10,000.00	\$10,000.00	\$6,115.70	\$6,115.70	\$6,115.70	\$6,115.70	\$3,884.30
2941	\$0.00	\$10,000.00	\$10,000.00	\$6,115.70	\$6,115.70	\$6,115.70	\$6,115.70	\$3,884.30
2960	\$0.00	\$25,000.00	\$25,000.00	\$19,810.02	\$19,810.02	\$19,810.02	\$19,810.02	\$5,189.98
2961	\$0.00	\$25,000.00	\$25,000.00	\$19,810.02	\$19,810.02	\$19,810.02	\$19,810.02	\$5,189.98
<b>3000</b>	<b>\$2,190,000.00</b>	<b>\$912,309.61</b>	<b>\$3,102,309.61</b>	<b>\$2,612,531.53</b>	<b>\$2,612,531.53</b>	<b>\$2,612,531.53</b>	<b>\$2,612,531.53</b>	<b>\$489,778.08</b>
<b>3100</b>	<b>\$0.00</b>	<b>\$160,411.80</b>	<b>\$160,411.80</b>	<b>\$89,522.80</b>	<b>\$89,522.80</b>	<b>\$89,522.80</b>	<b>\$89,522.80</b>	<b>\$70,889.00</b>
3110	\$0.00	\$100,000.00	\$100,000.00	\$66,560.00	\$66,560.00	\$66,560.00	\$66,560.00	\$33,440.00
3111	\$0.00	\$100,000.00	\$100,000.00	\$66,560.00	\$66,560.00	\$66,560.00	\$66,560.00	\$33,440.00
3140	\$0.00	\$60,000.00	\$60,000.00	\$22,551.00	\$22,551.00	\$22,551.00	\$22,551.00	\$37,449.00
3141	\$0.00	\$60,000.00	\$60,000.00	\$22,551.00	\$22,551.00	\$22,551.00	\$22,551.00	\$37,449.00
3180	\$0.00	\$411.80	\$411.80	\$411.80	\$411.80	\$411.80	\$411.80	\$0.00
3181	\$0.00	\$411.80	\$411.80	\$411.80	\$411.80	\$411.80	\$411.80	\$0.00
<b>3200</b>	<b>\$0.00</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>\$356,624.80</b>	<b>\$356,624.80</b>	<b>\$356,624.80</b>	<b>\$356,624.80</b>	<b>\$53,375.20</b>
3290	\$0.00	\$410,000.00	\$410,000.00	\$356,624.80	\$356,624.80	\$356,624.80	\$356,624.80	\$53,375.20
3291	\$0.00	\$410,000.00	\$410,000.00	\$356,624.80	\$356,624.80	\$356,624.80	\$356,624.80	\$53,375.20
<b>3300</b>	<b>\$0.00</b>	<b>\$67,640.00</b>	<b>\$67,640.00</b>	<b>\$17,034.84</b>	<b>\$17,034.84</b>	<b>\$17,034.84</b>	<b>\$17,034.84</b>	<b>\$50,605.16</b>
3360	\$0.00	\$67,640.00	\$67,640.00	\$17,034.84	\$17,034.84	\$17,034.84	\$17,034.84	\$50,605.16
3361	\$0.00	\$67,640.00	\$67,640.00	\$17,034.84	\$17,034.84	\$17,034.84	\$17,034.84	\$50,605.16
<b>3400</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$19,601.74</b>	<b>\$19,601.74</b>	<b>\$19,601.74</b>	<b>\$19,601.74</b>	<b>\$40,398.26</b>
3450	\$0.00	\$60,000.00	\$60,000.00	\$19,601.74	\$19,601.74	\$19,601.74	\$19,601.74	\$40,398.26
3451	\$0.00	\$60,000.00	\$60,000.00	\$19,601.74	\$19,601.74	\$19,601.74	\$19,601.74	\$40,398.26
<b>3600</b>	<b>\$0.00</b>	<b>\$181,099.22</b>	<b>\$181,099.22</b>	<b>\$156,565.16</b>	<b>\$156,565.16</b>	<b>\$156,565.16</b>	<b>\$156,565.16</b>	<b>\$24,534.06</b>
3510	\$0.00	\$87,503.82	\$87,503.82	\$70,469.76	\$70,469.76	\$70,469.76	\$70,469.76	\$17,034.06
3511	\$0.00	\$87,503.82	\$87,503.82	\$70,469.76	\$70,469.76	\$70,469.76	\$70,469.76	\$17,034.06
3530	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3531	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00



# MUNICIPIO DE SAN SALVADOR EL SECO Puebla

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
02:07 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$7,500.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$7,500.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equi	\$0.00	\$81,275.40	\$81,275.40	\$81,275.40	\$81,275.40	\$81,275.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$81,275.40	\$81,275.40	\$81,275.40	\$81,275.40	\$81,275.40	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$130,000.00</b>	<b>\$114,370.15</b>	<b>\$244,370.15</b>	<b>\$178,675.96</b>	<b>\$178,675.96</b>	<b>\$178,675.96</b>	<b>\$65,694.19</b>
3610	Difusión por radio, televisión y otros medios de mensaje sobre progr	\$130,000.00	\$114,370.15	\$244,370.15	\$178,675.96	\$178,675.96	\$178,675.96	\$65,694.19
3611	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$130,000.00	\$114,370.15	\$244,370.15	\$178,675.96	\$178,675.96	\$178,675.96	\$65,694.19
<b>3700</b>	<b>Servicios de trasladados y viáticos</b>	<b>\$60,000.00</b>	<b>\$93,000.00</b>	<b>\$153,000.00</b>	<b>\$68,657.79</b>	<b>\$68,657.79</b>	<b>\$68,657.79</b>	<b>\$84,342.21</b>
3720	Pasajes terrestres	\$60,000.00	\$0.00	\$60,000.00	\$2,391.92	\$2,391.92	\$2,391.92	\$57,608.08
3721	Pasajes terrestres nacionales	\$60,000.00	\$0.00	\$60,000.00	\$2,391.92	\$2,391.92	\$2,391.92	\$57,608.08
3750	Viáticos en el país	\$0.00	\$93,000.00	\$93,000.00	\$66,265.87	\$66,265.87	\$66,265.87	\$26,734.13
3751	Viáticos en el país	\$0.00	\$93,000.00	\$93,000.00	\$66,265.87	\$66,265.87	\$66,265.87	\$26,734.13
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,000,000.00</b>	<b>-\$180,634.56</b>	<b>\$1,819,365.44</b>	<b>\$1,719,425.44</b>	<b>\$1,719,425.44</b>	<b>\$1,719,425.44</b>	<b>\$99,940.00</b>
3810	Gastos ceremonial	\$1,200,000.00	-\$1,195,244.00	\$4,756.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00
3811	Gastos de ceremonial	\$1,200,000.00	-\$1,195,244.00	\$4,756.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$1,014,609.44	\$1,814,609.44	\$1,714,669.44	\$1,714,669.44	\$1,714,669.44	\$99,940.00
3821	Gastos de orden social y cultural	\$800,000.00	\$1,014,609.44	\$1,814,609.44	\$1,714,669.44	\$1,714,669.44	\$1,714,669.44	\$99,940.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,423.00</b>	<b>\$6,423.00</b>	<b>\$6,423.00</b>	<b>\$6,423.00</b>	<b>\$6,423.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$6,423.00	\$6,423.00	\$6,423.00	\$6,423.00	\$6,423.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$6,423.00	\$6,423.00	\$6,423.00	\$6,423.00	\$6,423.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$149,999.98</b>	<b>\$149,999.98</b>	<b>\$58,326.25</b>	<b>\$58,326.25</b>	<b>\$58,326.25</b>	<b>\$91,673.73</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$149,999.98</b>	<b>\$149,999.98</b>	<b>\$58,326.25</b>	<b>\$58,326.25</b>	<b>\$58,326.25</b>	<b>\$91,673.73</b>
4410	Ayudas sociales a personas	\$0.00	\$149,999.98	\$149,999.98	\$58,326.25	\$58,326.25	\$58,326.25	\$91,673.73
4411	Ayudas sociales a personas	\$0.00	\$149,999.98	\$149,999.98	\$58,326.25	\$58,326.25	\$58,326.25	\$91,673.73
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$1,013,445.20</b>	<b>\$997,211.50</b>	<b>\$997,211.50</b>	<b>\$997,211.50</b>	<b>\$997,211.50</b>	<b>\$16,233.70</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$139,935.20</b>	<b>\$139,935.20</b>	<b>\$139,935.20</b>	<b>\$139,935.20</b>	<b>\$139,935.20</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$139,935.20	\$139,935.20	\$139,935.20	\$139,935.20	\$139,935.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$139,935.20	\$139,935.20	\$139,935.20	\$139,935.20	\$139,935.20	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$57,150.00</b>	<b>\$57,150.00</b>	<b>\$40,916.30</b>	<b>\$40,916.30</b>	<b>\$40,916.30</b>	<b>\$16,233.70</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y video	\$0.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$50,000.00	\$50,000.00	\$33,766.30	\$33,766.30	\$33,766.30	\$16,233.70





# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y 08/ago./2022

hora de Impresión | 02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5231 Cámaras fotográficas y de video	\$0.00	\$50,000.00	\$50,000.00	\$33,766.30	\$33,766.30	\$33,766.30	\$33,766.30	\$16,233.70
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$792,000.00</b>	<b>\$792,000.00</b>	<b>\$792,000.00</b>	<b>\$792,000.00</b>	<b>\$792,000.00</b>	<b>\$792,000.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00
5411 Automóviles y camiones de transporte de personas	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$24,360.00</b>	<b>\$24,360.00</b>	<b>\$24,360.00</b>	<b>\$24,360.00</b>	<b>\$24,360.00</b>	<b>\$24,360.00</b>	<b>\$0.00</b>
5620 Maquinaria y equipo industrial	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00
<b>GESTION PUBLICA, GOBIERNO CERCAN</b>			<b>\$1,523,230.24</b>	<b>\$8,115,837.28</b>	<b>\$8,115,837.28</b>	<b>\$8,115,837.28</b>	<b>\$8,115,837.28</b>	<b>\$3,407,392.96</b>
<b>505 INFRAESTRUCTURA DE CALIDAD</b>								
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,560,000.00</b>	<b>\$1,581,669.00</b>	<b>\$9,141,669.00</b>	<b>\$4,447,373.78</b>	<b>\$4,447,373.78</b>	<b>\$4,447,373.78</b>	<b>\$4,447,373.78</b>	<b>\$4,694,295.22</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,000,000.00</b>	<b>\$265,341.00</b>	<b>\$6,265,341.00</b>	<b>\$3,688,291.78</b>	<b>\$3,688,291.78</b>	<b>\$3,688,291.78</b>	<b>\$3,688,291.78</b>	<b>\$2,577,049.22</b>
3110 Energía eléctrica	\$6,000,000.00	\$265,341.00	\$6,265,341.00	\$3,688,291.78	\$3,688,291.78	\$3,688,291.78	\$3,688,291.78	\$2,577,049.22
3111 Energía eléctrica	\$6,000,000.00	\$265,341.00	\$6,265,341.00	\$3,688,291.78	\$3,688,291.78	\$3,688,291.78	\$3,688,291.78	\$2,577,049.22
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$1,560,000.00</b>	<b>\$0.00</b>	<b>\$1,560,000.00</b>	<b>\$430,000.00</b>	<b>\$430,000.00</b>	<b>\$430,000.00</b>	<b>\$430,000.00</b>	<b>\$1,130,000.00</b>
3580 Servicios de limpieza y manejo de desechos	\$1,560,000.00	\$0.00	\$1,560,000.00	\$430,000.00	\$430,000.00	\$430,000.00	\$430,000.00	\$1,130,000.00
3581 Servicios de limpieza y manejo de desechos	\$1,560,000.00	\$0.00	\$1,560,000.00	\$430,000.00	\$430,000.00	\$430,000.00	\$430,000.00	\$1,130,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,316,328.00</b>	<b>\$1,316,328.00</b>	<b>\$329,082.00</b>	<b>\$329,082.00</b>	<b>\$329,082.00</b>	<b>\$329,082.00</b>	<b>\$987,246.00</b>
3920 Impuestos y derechos	\$0.00	\$1,316,328.00	\$1,316,328.00	\$329,082.00	\$329,082.00	\$329,082.00	\$329,082.00	\$987,246.00
3921 Impuestos y derechos	\$0.00	\$1,316,328.00	\$1,316,328.00	\$329,082.00	\$329,082.00	\$329,082.00	\$329,082.00	\$987,246.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$0.00</b>
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$1,178,000.01</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00
5411 Automóviles y camiones de transporte de personas	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00
5420 Carrocerías y remolques	\$0.00	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$0.00
5422 Carrocerías	\$0.00	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$683,000.01	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$34,886,324.00</b>	<b>\$1,497,542.15</b>	<b>\$36,383,866.15</b>	<b>\$11,230,288.49</b>	<b>\$4,562,159.85</b>	<b>\$4,562,159.85</b>	<b>\$4,562,159.85</b>	<b>\$31,821,706.30</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$30,200,000.00</b>	<b>\$659,465.37</b>	<b>\$30,759,465.37</b>	<b>\$10,292,211.71</b>	<b>\$4,030,532.70</b>	<b>\$4,030,532.70</b>	<b>\$4,030,532.70</b>	<b>\$26,728,932.67</b>
6130 Construcción de obras para el abastecimiento de agua, petróleo, gr	\$6,000,000.00	\$0.00	\$6,000,000.00	\$988,383.00	\$988,383.00	\$988,383.00	\$988,383.00	\$5,011,617.00
6132 Obras de abastecimiento	\$6,000,000.00	\$0.00	\$6,000,000.00	\$988,383.00	\$988,383.00	\$988,383.00	\$988,383.00	\$5,011,617.00
6140 División de terrenos y construcción de obras de urbanización	\$6,000,000.00	\$8,992,443.41	\$14,992,443.41	\$8,814,622.95	\$2,552,943.94	\$2,552,943.94	\$2,552,943.94	\$12,439,499.47
6142 Obras de urbanización	\$6,000,000.00	\$8,992,443.41	\$14,992,443.41	\$8,814,622.95	\$2,552,943.94	\$2,552,943.94	\$2,552,943.94	\$12,439,499.47



# MUNICIPIO DE SAN SALVADOR EL SECO

## Puebla

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 30/jun./2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 08/ago./2022  
02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	\$0.00	\$489,205.78	\$489,205.78	\$489,205.76	\$489,205.76	\$489,205.76	\$489,205.76	\$0.02
6152	\$0.00	\$489,205.78	\$489,205.78	\$489,205.76	\$489,205.76	\$489,205.76	\$489,205.76	\$0.02
6160	\$12,000,000.00	-\$3,046,781.00	\$8,953,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,953,219.00
6162	\$12,000,000.00	-\$3,046,781.00	\$8,953,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,953,219.00
6170	\$6,200,000.00	-\$5,875,402.82	\$324,597.18	\$0.00	\$0.00	\$0.00	\$0.00	\$324,597.18
6172	\$6,200,000.00	-\$5,875,402.82	\$324,597.18	\$0.00	\$0.00	\$0.00	\$0.00	\$324,597.18
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$4,686,324.00</b>	<b>\$938,076.78</b>	<b>\$5,624,400.78</b>	<b>\$938,076.78</b>	<b>\$531,627.15</b>	<b>\$531,627.15</b>	<b>\$531,627.15</b>	<b>\$5,092,773.63</b>
6260	\$4,686,324.00	\$0.00	\$4,686,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,324.00
6262	\$4,686,324.00	\$0.00	\$4,686,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,324.00
6270	\$0.00	\$938,076.78	\$938,076.78	\$938,076.78	\$531,627.15	\$531,627.15	\$531,627.15	\$406,449.63
6272	\$0.00	\$938,076.78	\$938,076.78	\$938,076.78	\$531,627.15	\$531,627.15	\$531,627.15	\$406,449.63
<b>9000 DEUDA PÚBLICA</b>	<b>\$4,150,805.64</b>	<b>\$0.00</b>	<b>\$4,150,805.64</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>
<b>9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$0.00</b>
9110	\$0.00	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$0.00
9111	\$0.00	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$2,075,402.82	\$0.00
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$4,150,805.64</b>	<b>-\$2,075,402.82</b>	<b>\$2,075,402.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,075,402.82</b>
9910	\$4,150,805.64	-\$2,075,402.82	\$2,075,402.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075,402.82
9911	\$4,150,805.64	-\$2,075,402.82	\$2,075,402.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075,402.82
<b>INFRAESTRUCTURA DE CALIDAD</b>	<b>\$46,597,129.64</b>	<b>\$4,257,211.16</b>	<b>\$50,854,340.80</b>	<b>\$18,931,065.10</b>	<b>\$12,262,936.46</b>	<b>\$12,262,936.46</b>	<b>\$12,262,936.46</b>	<b>\$38,591,404.34</b>
<b>Total Final</b>	<b>\$93,360,540.00</b>	<b>\$8,197,443.45</b>	<b>\$101,557,983.45</b>	<b>\$44,026,681.03</b>	<b>\$37,358,552.39</b>	<b>\$37,358,552.39</b>	<b>\$37,358,552.39</b>	<b>\$64,199,431.06</b>



Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio				
31/12/2022	(Reducciones)										

Ejercicio del Presupuesto



ING. MANUEL ORATO VELEZ  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. RENE RODRIGUEZ SERRANO  
SECRETARIO GENERAL



ING. JUAN CARLOS VERGARA  
TESORERO MUNICIPAL



SECRETARÍA DEL  
AYUNTAMIENTO