



MUNICIPIO DE SAN SALVADOR EL SECO

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Fecha y 08/ago./2022

hora de Impresión | 02:05 p. m.

Usr: supervisor

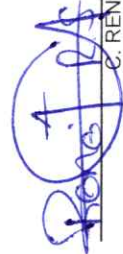
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | |
|----------------------------------|------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Sin Ramo/Dependencia | | | | | | |
| 02 APLICACION CORRECTA DEL GASTO | \$37,440,000.00 | \$1,325,253.68 | \$38,765,253.68 | \$21,499,660.69 | \$21,499,660.69 | \$17,265,592.99 |
| 05 SEGURIDAD PUBLICA MUNICIPAL | \$2,050,000.00 | \$1,698,837.77 | \$3,748,837.77 | \$2,604,439.26 | \$2,604,439.26 | \$1,144,398.51 |
| 07 DIF MUNICIPAL | \$1,448,410.36 | \$754,127.84 | \$2,202,538.20 | \$658,017.14 | \$658,017.14 | \$1,544,521.06 |
| 08 OBRA PUBLICA | \$47,197,129.64 | \$4,420,950.56 | \$51,618,080.20 | \$12,352,292.39 | \$12,352,292.39 | \$39,265,787.81 |
| 10 SUBSIDIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 11 AYUDAS | \$5,120,000.00 | \$105,000.00 | \$5,225,000.00 | \$37,184.95 | \$37,184.95 | \$5,187,815.05 |
| 12 COMUNICACION SOCIAL | \$85,000.00 | \$195,830.15 | \$280,830.15 | \$206,957.96 | \$206,957.96 | \$73,872.19 |
| Sin Ramo/Dependencia | \$97,360,540.00 | \$6,500,000.00 | \$107,860,540.00 | \$37,358,552.39 | \$37,358,552.39 | \$64,501,987.61 |
| Total del Gasto | \$97,360,540.00 | \$6,500,000.00 | \$107,860,540.00 | \$37,358,552.39 | \$37,358,552.39 | \$64,501,987.61 |



ING. MANUEL ORATO VELEZ

PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. RENE RODRIGUEZ SERRANO

SECRETARIO GENERAL



ING. JUAN CARLOS VERRICIO VERGARA



SECRETARIA DEL AYUNTAMIENTO